RESOLUTION OF THE

BOARD OF EDUCATION

OF THE

OAKLAND UNIFIED SCHOOL DISTRICT

NO. 1819-0007

District's Capital (Facilities) Program - Revised Spending Plan - August 2018

WHEREAS, in June 2012, Oakland voters passed Measure J, a \$475 million School Facilities Improvement Bond;

WHEREAS, the Facilities Master Plan developed in 2012 identified that the Facilities needs cost more than the funding sought by the bond measure;

WHEREAS, as project scopes have expanded, construction costs have increased over time, and various circumstances have contributed to delays, there are insufficient funds in Measure J to complete all of the projected projects on the Measure J spending plan;

WHEREAS, it is estimated that an additional \$160 million would be needed to complete all of the committed Measure J projects as currently scoped and within the timeframes committed;

WHEREAS, a framework was developed to determine which projects to reduce or defer to ensure that the District's capital spending plan is balanced with resources; the framework recommends cuts that are: (1) furthest away from the classroom; (2) not yet in construction or furthest away from construction; (3) least harmful to the overall District and Facilities program,

WHEREAS, the District's Capital (Facilities) Program – Revised Spending Plan – August 2018 (attached as Exhibit A) applies this framework to recommend reductions to specified projects to balance the spending plan,

NOW, THEREFORE, BE IT RESOLVED, the Board hereby adopts the revised District's Capital (Facilities) Program – Revised Spending Plan – August 2018 attached hereto as Exhibit A and authorizes the use of Measures B and J, Measures B and J Interest, Fund 25 (Capital Facilities) and Fund 35 (County School Facilities) Funds, as stated in Exhibit A, as the funding sources for related expenditures for facilities projects subject to the Board's approval of the contracts, or other Board required authorizations, if any, for such expenditures.

Passed by the following vote:

PREFERENTIAL AYE: None PREFERENTIAL NOE: None

PREFERENTIAL ABSTENTION: Student Directors Chavez and Omosowho

PREFERENTIAL RECUSED: None

AYES: Jody London, Nina Senn, Roseann Torres, Shanthi Gonzales, President Aimee Eng

NOES: Vice President Jumoke Hinton Hodge, James Harris

ABSTAINED: None RECUSED: None

ABSENT:

CERTIFICATION

We hereby certify that the foregoing is a full, true and correct copy of a Resolution passed at a Regular Meeting of the Board of Education of the Oakland Unified School District, held on August 22, 2018.

Legislative File Info.							
File ID Number:	18-1729						
Introduction	8/1/18						
Date:							
Enactment	18-1395						
Number:	10 1030						
Enactment Date:	8/22/18 os						

OAKLAND UNIFIED SCHOOL DISTRICT

Aime Eng

Aimee Eng

President, Board of Education

Top the

Kyla Johnson-Trammell

Superintendent and Secretary, Board of Education

Exhibit "A" - Revised Measure J Spending Plan

District's Capital (Facilities) Program - Revised Spending Plan - August 2018 Exhibit "A"

	FACILITIE	S PLANNIN	IG & MAN	AGEMENT	OAKLA SCHO	AND UNIFIED DL DISTRICT try Schools, Thrung Students				August 16, 20	018	
		New Proposed Funding Plan - August 2018										
	All Capital Resources - Summary of changes	Measure J	Measure B \$65M	Measure B Interest	TOTAL	Measure J	Measure B \$65M	Fund 35	Fund 25	Measure B Interest	Measure J Interest	TOTAL
	Moderni	zations and New C	Construction									
1	California Solar Initiative (CSI) Project	\$ 35,000,000		\$ -	\$ 35,000,000	\$ 31,000,000	\$ -	\$ - I	\$ -	\$ -	\$ -	\$ 31,000,000
2	Glenview Elementary School - Replacement	\$ 47,000,000	\$ -	\$ -	\$ 47,000,000	\$ 37,000,000	\$ 11,800,000	\$ -	\$ 10,000,000	\$ -	\$ -	\$ 58,800,000
	Madison Grade Expansion Project (From 6-9 to 6-12)	\$ 27,000,000	•	T.	\$ 27,000,000	\$ 15,500,000		\$ -	\$ 15,700,000	\$ -	+:	\$ 36,400,000
5	Greenleaf Expansion Project (From K-5 to K-8) Sankofa Expansion Project (From K-5 to K-8)	\$ 40,000,000 \$ 3,000,000	\$ - \$ -	\$ - \$ -	\$ 40,000,000 \$ 3,000,000	\$ 39,480,000 \$ 2,500,000		\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ 39,480,000 \$ 2,500,000
6	Fremont High School - Replacement	\$ 80,000,000	\$ 2,000,000	*	\$ 82,000,000	\$ 2,300,000		\$ -	\$ 12,400,000	\$ -	\$ -	\$ 133,200,00
7a	Education Learning Complex (ELC2)	\$ 38,000,000		\$ -	\$ 43,000,000	\$ 14,620,000		\$ 2,880,000		\$ -	\$ -	\$ 17,500,00
7b	Interim Housing	\$ 6,500,000	\$ -		\$ 6,500,000	\$ 14,480,000		\$ -	\$ -	\$ -	\$ -	\$ 14,480,00
8	McClymonds HS Intensive Support Site	\$ 2,000,000	\$ 2,000,000	1	\$ 4,000,000	\$ 2,000,000		\$ -	\$ -	\$ -	17	\$ 4,000,00
9 10	Castlemont HS Intensive Support Site Brookfield ES Intensive Support Site	\$ 4,000,000 \$ 1,000,000	\$ - \$ 3,000,000	\$ - \$ -	\$ 4,000,000 \$ 4,000,000	\$ 4,000,000 \$ 2,500,000		\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ 4,000,00 \$ 2,500,00
11	Frick MS Intensive Support Site	\$ 1,000,000	\$ 3,000,000		\$ 4,000,000 \$ 4,000,000	\$ 2,000,000		\$ -	\$ -	\$ -	\$ -	\$ 2,500,00
	Central Kitchen/Commissary at Foster Site	\$ 45,000,000	\$ 8,000,000		\$ 53,000,000	\$ 50,000,000		\$ -	\$ -	\$ -	\$ -	\$ 71,000,00
13	School Kitchens I & 2	\$ 10,975,000	\$ 17,800,000	\$ -	\$ 28,775,000	\$ 7,750,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 7,775,00
14	Roosevelt Modernization (Design Only)	7	\$ 1,000,000		\$ 1,000,000	\$ -	\$ 1,000,000	*	\$ -	\$ -	1.	\$ 1,000,00
	Subtotal	\$ 341,475,000		\$ -	\$ 382,275,000	\$ 339,830,000	\$ 46,825,000	\$ 2,880,000	\$ 38,100,000	\$ -	\$ -	\$ 427,635,000
		Security Project										
	Security Camera Plan (Design Only)	\$ 500,000			\$ 500,000	\$ 500,000		\$ -	\$ -	-	-	,
16	Security Improvement District Wide	\$ 2,000,000			\$ 6,000,000	\$ 2,000,000		\$ -	\$ -	\$ -		\$ 4,000,000
	Subtotal	\$ 2,500,000	. , ,	\$ -	\$ 6,500,000	\$ 2,500,000	\$ 2,000,000	\$ -	\$ -	\$ -	-	\$ 4,500,000
		nergy and Techno	0,			•						•
	Prop 39 Energy Efficiency	\$ 8,625,000		1:	\$ 8,625,000	\$ 8,625,000		\$ -	\$ -	\$ -	\$ -	, ,, ,, ,,
18 19	Educational Technology Technology and Common Core	\$ 2,000,000 \$ 7,200,000	\$ 1,000,000 \$ -		\$ 3,000,000 \$ 7,200,000	\$ 2,000,000 \$ 7,200,000		\$ - \$ -	\$ - \$ -	\$ - \$ -	*	\$ 3,000,000 \$ 7,200,000
_	Technology Infrastructure Upgrades	\$ 2,500,000	*	7	\$ 5,000,000	\$ 2,500,000			\$ -	\$ -		\$ 5,000,000
	Subtotal	\$ 20,325,000	. , ,		\$ 23,825,000	\$ 20,325,000	, ,		\$ -	\$ -	\$ -	\$ 23,825,000
		ner Capital Improve	, , ,		, ,,,,,,,,	·	., .,,	·	,	•		,,
-, I												
21	Paving and Infrastructure	\$ 6,186,496	\$ -	\$ -	\$ 6,186,496	\$ 5,863,066	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,863,066
22	Bathroom Renovations	\$ 8,049,489	\$ -	\$ -	\$ 8,049,489	\$ 2,800,000	\$ -	\$ - \$ 1,700,000	\$ - \$ -	\$ - \$ -	\$ -	\$ 4,500,000
22 23	Bathroom Renovations Roofing Projects	\$ 8,049,489 \$ 1,564,647	\$ - \$ -	\$ - \$ -	\$ 8,049,489 \$ 1,564,647	\$ 2,800,000 \$ 1,564,647	\$ - \$ -	\$ 1,700,000 \$ -	\$ - \$ -	\$ -	\$ - \$ -	\$ 4,500,000 \$ 1,564,64
22 23 24	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000	\$ 2,800,000 \$ 1,564,647 \$ 912,740	\$ - \$ - \$ -	\$ 1,700,000 \$ - \$ -	\$ - \$ - \$ -	\$ - \$ -	\$ - \$ - \$ -	\$ 4,500,000 \$ 1,564,647 \$ 912,740
22 23 24 25	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000	\$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ 4,500,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000
22 23 24 25 26	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000	\$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000	\$ 2,800,000 \$ 1,564,647 \$ 912,740	\$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ -	\$ - \$ - \$ -	\$ - \$ -	\$ - \$ - \$ - \$ -	\$ 4,500,000 \$ 1,564,647 \$ 912,740
22 23 24 25 26 27	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ -	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ 1,500,000	\$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ 4,500,000 \$ 1,564,643 \$ 912,744 \$ 3,500,000 \$ 1,500,000
22 23 24 25 26 27 29 30	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ - \$ - \$ - \$ -	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ 1,500,000 \$ - \$ - \$ 1,000,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ - \$ - \$ 550,000	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ 4,500,000 \$ 1,564,647 \$ 912,744 \$ 3,500,000 \$ 1,500,000 \$ 550,000 \$ 204,000 \$ 1,000,000
22 23 24 25 26 27 29 30 31	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ - \$ - \$ - \$ - \$ - \$ 2,500,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ - \$ - \$ - \$ - \$ 5 \$ 3,000,000	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ 1,500,000 \$ - \$ - \$ 1,000,000 \$ 300,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,500,001 \$ 1,564,64' \$ 912,74' \$ 3,500,001 \$ 1,500,001 \$ 550,000 \$ 204,001 \$ 1,000,001 \$ 300,001
22 23 24 25 26 27 29 30 31 32	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech Joaquin Miller ES Playstructure	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ - \$ - \$ - \$ - \$ - \$ 2,500,000 \$ 80,917	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ - \$ - \$ - \$ - \$ 5 \$ - \$ 3,000,000 \$ 80,917	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ 1,500,000 \$ - \$ - \$ 1,000,000 \$ 300,000 \$ 80,917	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,500,00 \$ 1,564,64 \$ 912,74 \$ 3,500,00 \$ 1,500,00 \$ 550,00 \$ 204,00 \$ 1,000,00 \$ 300,00 \$ 80,91
22 23 24 25 26 27 29 30 31 32 33	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech Joaquin Miller ES Playstructure Claremont MS Kitchen Fire	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ - \$ - \$ - \$ - \$ 2,500,000 \$ 80,917 \$ 1,500,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ - \$ - \$ - \$ 1,000,000 \$ 300,000 \$ 300,000 \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,500,00 \$ 1,564,64 \$ 912,74 \$ 3,500,00 \$ 1,500,00 \$ 550,00 \$ 204,00 \$ 1,000,00 \$ 300,00 \$ 30,00
22 23 24 25 26 27 29 30 31 32 33 34	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech Joaquin Miller ES Playstructure	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ - \$ - \$ - \$ - \$ - \$ 2,500,000 \$ 80,917	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ 1,500,000 \$ - \$ - \$ 1,000,000 \$ 300,000 \$ 80,917	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,500,00 \$ 1,564,64 \$ 912,74 \$ 3,500,00 \$ 1,500,00 \$ 550,00 \$ 204,00 \$ 1,000,00 \$ 300,00 \$ 8 80,91 \$ 3,000,00
22 23 24 25 26 27 29 30 31 32 33 34	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech Joaquin Miller ES Playstructure Claremont MS Kitchen Fire Science Classrooms and Labs	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ - \$ - \$ - \$ - \$ 2,500,000 \$ 80,917 \$ 1,500,000 \$ 12,750,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 500,000 \$ - \$ 500,000 \$ -	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ - \$ - \$ - \$ - \$ - \$ 3,000,000 \$ 80,917 \$ 5,000,000 \$ 13,250,000	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ - \$ - \$ 1,000,000 \$ 300,000 \$ 80,917 \$ - \$ 3,000,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,500,000 \$ 1,564,64 \$ 912,74 \$ 3,500,000 \$ 1,500,000 \$ 550,000 \$ 1,000,000 \$ 300,000 \$ 300,000 \$ 3,000,000 \$ 3,000,000 \$ 3,000,000
22 23 24 25 26 27 29 30 31 32 33 34 35 36 37	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech Joaquin Miller ES Playstructure Claremont MS Kitchen Fire Science Classrooms and Labs Playmatting and Playstructures Manzanita ES Play Area Bella Vista ES Portable Removal	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ - \$ - \$ - \$ - \$ 2,500,000 \$ 80,917 \$ 1,500,000 \$ 12,750,000 \$ 9,000,000 \$ 200,000 \$ 600,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 500,000 \$ - \$ 500,000 \$ - \$ 500,000 \$ - \$ 500,000	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ - \$ - \$ 1,000,000 \$ 300,000 \$ 80,917 \$ - \$ 3,000,000 \$ 3,000 \$ 3,000,000 \$ 3,0	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 - \$	\$ 4,500,00 \$ 1,564,64 \$ 912,74 \$ 3,500,00 \$ 1,500,00 \$ 550,00 \$ 1,000,00 \$ 300,00 \$ 30,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 573,99
22 23 24 25 26 27 29 30 31 32 33 34 35 36 37	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech Joaquin Miller ES Playstructure Claremont MS Kitchen Fire Science Classrooms and Labs Playmatting and Playstructures Manzanita ES Play Area Bella Vista ES Portable Removal Skyline HS Gym Roof	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 500,000 \$ - \$ - \$ 500,000 \$ - \$ - \$ -	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ - \$ - \$ 1,000,000 \$ 300,000 \$ 80,917 \$ - \$ 3,000,000 \$ 3,000,000 \$ 3,000,000 \$ 3,000,000 \$ 3,000,000 \$ 3,000,000 \$ 3,000,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,500,00 \$ 1,564,64 \$ 912,74 \$ 3,500,00 \$ 1,500,00 \$ 204,00 \$ 204,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00
22 23 24 25 26 27 29 30 31 32 33 34 35 36 37	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech Joaquin Miller ES Playstructure Claremont MS Kitchen Fire Science Classrooms and Labs Playmatting and Playstructures Manzanita ES Play Area Bella Vista ES Portable Removal	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 500,000 \$ - \$ 500,000 \$ - \$ 500,000 \$ - \$ - \$ 500,000	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ - \$ - \$ 1,000,000 \$ 300,000 \$ 80,917 \$ - \$ 3,000,000 \$ 3,000 \$ 3,000,000 \$ 3,0	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 - \$	\$ 4,500,00 \$ 1,564,64 \$ 912,74 \$ 3,500,00 \$ 1,500,00 \$ 550,00 \$ 1,000,00 \$ 300,00 \$ 80,91 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 573,99
22 23 24 25 26 27 29 30 31 32 33 34 35 36 37 38	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech Joaquin Miller ES Playstructure Claremont MS Kitchen Fire Science Classrooms and Labs Playmatting and Playstructures Manzanita ES Play Area Bella Vista ES Portable Removal Skyline HS Gym Roof Subtotal	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ 500,000 \$ - \$ 500,000 \$ - \$ 500,000 \$ - \$ 500,000 \$ - \$ 500,000 \$ - \$ 500,000	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ 1,500,000 \$ - \$ - \$ 1,000,000 \$ 300,000 \$ 80,917 \$ - \$ 3,000,000 \$ 3,000,000 \$ 3,000,000 \$ 200,000 \$ 573,998 \$ 450,000 \$ 24,745,368	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,500,00 \$ 1,564,64 \$ 912,74 \$ 3,500,00 \$ 1,500,00 \$ 550,00 \$ 204,00 \$ 1,000,00 \$ 300,00 \$ 300,00 \$ 3,000,00 \$ 3,000,00
22 23 24 25 26 27 29 30 31 32 33 34 35 36 37 38	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech Joaquin Miller ES Playstructure Claremont MS Kitchen Fire Science Classrooms and Labs Playmatting and Playstructures Manzanita ES Play Area Bella Vista ES Portable Removal Skyline HS Gym Roof Subtotal Turf Field Replacement - Skyline HS	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ - \$ - \$ - \$ - \$ 2,500,000 \$ 12,750,000 \$ 12,750,000 \$ 9,000,000 \$ 200,000 \$ 600,000 \$ 450,000 \$ 47,381,549 Field Projects \$ 2,035,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 500,000 \$ - \$ - \$ 500,000 \$ - \$ - \$ 500,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ - \$ - \$ - \$ - \$ 3,000,000 \$ 80,917 \$ 5,000,000 \$ 13,250,000 \$ 9,000,000 \$ 600,000 \$ 600,000 \$ 450,000 \$ 1,881,549	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ 1,500,000 \$ - \$ 1,000,000 \$ 300,000 \$ 300,000 \$ 30,000,000 \$ 3,000,000 \$ 200,000 \$ 24,745,368	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ \$ \$ - \$ \$ \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,500,00 \$ 1,564,64 \$ 912,74 \$ 3,500,00 \$ 1,500,00 \$ 550,00 \$ 204,00 \$ 1,000,00 \$ 300,00 \$ 30,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 30,000,00 \$ 30,000,00 \$ 1,000,00 \$ 1,0
22 23 24 25 26 27 29 30 31 32 33 34 35 36 37 38	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech Joaquin Miller ES Playstructure Claremont MS Kitchen Fire Science Classrooms and Labs Playmatting and Playstructures Manzanita ES Play Area Bella Vista ES Portable Removal Skyline HS Gym Roof Subtotal Turf Field Replacement - Skyline HS Turf Field Replacement - Oak Tech HS Field	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ - \$ - \$ - \$ 2,500,000 \$ 80,917 \$ 1,500,000 \$ 12,750,000 \$ 9,000,000 \$ 200,000 \$ 600,000 \$ 47,381,549 Field Projects \$ 2,035,000 \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 500,000 \$ - \$ - \$ 500,000 \$ - \$ - \$ 500,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ 1,500,000 \$ - \$ 1,000,000 \$ 300,000 \$ 80,917 \$ - \$ 3,000,000 \$ 3,000,000 \$ 3,000,000 \$ 200,000 \$ 273,998 \$ 450,000 \$ 24,745,368	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ \$ \$ - \$ \$ \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,500,00 \$ 1,564,64 \$ 912,74 \$ 3,500,00 \$ 1,500,00 \$ 1,500,00 \$ 204,00 \$ 300,00 \$ 300,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 30,00,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 1,929,46 \$ 1,929,46 \$ 1,929,46 \$ 1,929,46
22 23 24 25 26 27 29 30 31 32 33 33 34 35 36 37 38 39a 39b 39c	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech Joaquin Miller ES Playstructure Claremont MS Kitchen Fire Science Classrooms and Labs Playmatting and Playstructures Manzanita ES Play Area Bella Vista ES Portable Removal Skyline HS Gym Roof Subtotal Turf Field Replacement - Skyline HS Turf Field Replacement - Oak Tech HS Field Turf Field Replacement - Castlemont HS & McClymonds HS	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ - \$ - \$ - \$ 2,500,000 \$ 80,917 \$ 1,500,000 \$ 12,750,000 \$ 200,000 \$ 400,000 \$ 47,381,549 Field Projects \$ 2,035,000 \$ 2,700,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 3,500,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 500,000 \$ - \$ - \$ 500,000 \$ - \$ - \$ 500,000 \$ - \$ - \$ 500,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ - \$ - \$ - \$ - \$ 3,000,000 \$ 80,917 \$ 5,000,000 \$ 13,250,000 \$ 9,000,000 \$ 600,000 \$ 450,000 \$ 151,881,549	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ 1,500,000 \$ - \$ 1,000,000 \$ 300,000 \$ 300,000 \$ 30,000,000 \$ 3,000,000 \$ 200,000 \$ 24,745,368	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ \$ \$ - \$ \$ \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,500,00 \$ 1,564,64 \$ 912,74 \$ 3,500,00 \$ 1,500,00 \$ 204,00 \$ 1,000,00 \$ 300,00 \$ 300,00 \$ 3,000,00 \$ 3,000,00
22 23 24 25 26 27 29 30 31 32 33 34 35 36 37 38 39 39a 39b 39c 41	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech Joaquin Miller ES Playstructure Claremont MS Kitchen Fire Science Classrooms and Labs Playmatting and Playstructures Manzanita ES Play Area Bella Vista ES Portable Removal Skyline HS Gym Roof Subtotal Turf Field Replacement - Skyline HS Turf Field Replacement - Oak Tech HS Field	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ - \$ - \$ - \$ 2,500,000 \$ 80,917 \$ 1,500,000 \$ 12,750,000 \$ 9,000,000 \$ 200,000 \$ 600,000 \$ 47,381,549 Field Projects \$ 2,035,000 \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 500,000 \$ - \$ - \$ 500,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ - \$ - \$ - \$ - \$ 3,000,000 \$ 80,917 \$ 5,000,000 \$ 13,250,000 \$ 9,000,000 \$ 600,000 \$ 450,000 \$ 151,881,549 \$ 2,035,000 \$ 2,700,000 \$ 2,700,000	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ 1,500,000 \$ - \$ 1,000,000 \$ 300,000 \$ 80,917 \$ - \$ 3,000,000 \$ 3,000,000 \$ 200,000 \$ 24,745,368 \$ 1,929,463 \$ - \$ 2,400,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 3,000,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,500,000 \$ 1,564,64 \$ 912,74 \$ 3,500,000 \$ 1,500,000 \$ 550,000 \$ 204,000 \$ 3,000,000 \$
22 23 24 25 26 27 29 30 31 32 33 34 35 36 37 38 39 39a 39b 41 41 42	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech Joaquin Miller ES Playstructure Claremont MS Kitchen Fire Science Classrooms and Labs Playmatting and Playstructures Manzanita ES Play Area Bella Vista ES Portable Removal Skyline HS Gym Roof Subtotal Turf Field Replacement - Skyline HS Turf Field Replacement - Oak Tech HS Field Turf Field Replacement - Castlemont HS & McClymonds HS Carter @ Oakland International HS Turf Replacement Burbank ES Site Improvements Parker ES Astro Turf Installation	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ - \$ - \$ - \$ - \$ 2,500,000 \$ 12,750,000 \$ 9,000,000 \$ 200,000 \$ 600,000 \$ 450,000 \$ 47,381,549 Field Projects \$ 2,500,000 \$ 2,035,000 \$ 1,762,493	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 3,500,000 \$ - \$ - \$ - \$ - \$ - \$ 3,500,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 500,000 \$ - \$ - \$ 500,000 \$ - \$ - \$ 500,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ 1,500,000 \$ - \$ 1,000,000 \$ 300,000 \$ 300,000 \$ 30,000 \$ 3,000,000 \$ 200,000 \$ 24,745,368 \$ 1,929,463 \$ 1,929,463 \$ 2,400,000 \$ 1,800,000 \$ 1,800,000 \$ 1,800,000 \$ 1,800,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,500,00 \$ 1,564,64 \$ 912,74 \$ 3,500,00 \$ 1,500,00 \$ 1,500,00 \$ 204,00 \$ 1,000,00 \$ 300,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 200,00 \$ 1,800,00 \$ 1,800,00 \$ 1,800,00 \$ 200,00 \$ 1,800,00 \$ 1,850,00 \$ 1,850,00 \$ 1,850,00 \$ 1,850,00 \$ 1,850,00 \$ 1,850,00 \$ 1,733,86
22 23 24 25 26 27 29 30 31 32 33 33 34 35 36 37 38 39a 39b 39c 41 41 42 43	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech Joaquin Miller ES Playstructure Claremont MS Kitchen Fire Science Classrooms and Labs Playmatting and Playstructures Manzanita ES Play Area Bella Vista ES Portable Removal Skyline HS Gym Roof Subtotal Turf Field Replacement - Skyline HS Turf Field Replacement - Castlemont HS & McClymonds HS Carter @ Oakland International HS Turf Replacement Burbank ES Site Improvements Parker ES Astro Turf Installation Scoreboard at Fields	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ - \$ - \$ - \$ 2,500,000 \$ 80,917 \$ 1,500,000 \$ 12,750,000 \$ 9,000,000 \$ 600,000 \$ 47,381,549 Field Projects \$ 2,700,000 \$ 2,550,000 \$ 2,550,000 \$ 1,762,493 \$ 1,000,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 3,500,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 500,000 \$ - \$ - \$ 500,000 \$ - \$ - \$ 500,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ 1,500,000 \$ - \$ 1,000,000 \$ 300,000 \$ 300,000 \$ 30,000 \$ 3,000,000 \$ 3,000,000 \$ 200,000 \$ 24,745,368 \$ 1,929,463 \$ - \$ 2,400,000 \$ 1,800,000 \$ 1,800,000 \$ 3,000,000 \$ 3,0	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,500,00 \$ 1,564,64 \$ 912,74 \$ 3,500,00 \$ 1,500,00 \$ 1,500,00 \$ 204,00 \$ 1,000,00 \$ 300,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 573,93 \$ 650,00 \$ 1,850,00 \$ 1,850,00
22 23 24 25 26 27 29 30 31 32 33 34 35 36 37 38 39a 39b 39c 41 41 42 42 43 44	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech Joaquin Miller ES Playstructure Claremont MS Kitchen Fire Science Classrooms and Labs Playmatting and Playstructures Manzanita ES Play Area Bella Vista ES Portable Removal Skyline HS Gym Roof Subtotal Turf Field Replacement - Oak Tech HS Field Turf Field Replacement - Castlemont HS & McClymonds HS Carter @ Oakland International HS Turf Replacement Burbank ES Site Improvements Parker ES Astro Turf Installation Scoreboard at Fields Middle School Fields	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ - \$ - \$ - \$ 2,500,000 \$ 80,917 \$ 1,500,000 \$ 12,750,000 \$ 200,000 \$ 47,381,549 Field Projects \$ 2,500,000 \$ 47,381,549 \$ 2,035,000 \$ 2,5500,000 \$ 3,000,000 \$ 2,5500,000 \$ 3,000,000 \$ 2,5500,000 \$ 2,5500,000 \$ 2,5500,000 \$ 2,5500,000 \$ 3,000 \$ 3,000 \$ 2,5500,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 3,500,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 500,000 \$ - \$ - \$ 500,000 \$ - \$ - \$ 500,000 \$ - \$ - \$ - \$ 500,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ 1,500,000 \$ - \$ 1,000,000 \$ 300,000 \$ 80,917 \$ - \$ 3,000,000 \$ 30,000 \$ 200,000 \$ 200,000 \$ 24,745,368 \$ 1,929,463 \$ 24,745,368	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,500,00 \$ 1,564,64 \$ 912,74 \$ 3,500,00 \$ 1,500,00 \$ 1,500,00 \$ 204,00 \$ 300,00 \$ 300,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 1,800,00 \$ 1,800,00
22 23 24 25 26 27 29 30 31 32 33 34 35 36 37 38 39a 39b 39c 41 41 42 42 43 44	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech Joaquin Miller ES Playstructure Claremont MS Kitchen Fire Science Classrooms and Labs Playmatting and Playstructures Manzanita ES Play Area Bella Vista ES Portable Removal Skyline HS Gym Roof Subtotal Turf Field Replacement - Skyline HS Turf Field Replacement - Castlemont HS & McClymonds HS Carter @ Oakland International HS Turf Replacement Burbank ES Site Improvements Parker ES Astro Turf Installation Scoreboard at Fields Middle School Fields Emerson Field	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 3,500,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 500,000 \$ - \$ 500,000 \$ - \$ - \$ 500,000 \$ - \$ - \$ 500,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ 1,500,000 \$ - \$ 1,000,000 \$ 300,000 \$ 300,000 \$ 3,000,000 \$ 3,000,000 \$ 3,000,000 \$ 200,000 \$ 3,000,000 \$ 24,745,368 \$ 1,929,463 \$ - \$ 2,400,000 \$ 1,800,000 \$ 1,800,000 \$ 2,078,000 \$ 1,733,860 \$ 1,733,860 \$ 3,5525,000 \$ 2,000,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 3,000,000 \$ - \$ - \$ 3,000,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,500,00 \$ 1,564,64 \$ 912,74 \$ 3,500,00 \$ 1,500,00 \$ 1,500,00 \$ 204,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 1,500,00 \$ 3,000,00 \$ 3,000,00 \$ 1,800,00 \$ 1,800,00
22 23 24 25 26 27 29 30 31 33 33 34 35 36 37 38 39a 39b 41 41 42 43 44 44 44	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech Joaquin Miller ES Playstructure Claremont MS Kitchen Fire Science Classrooms and Labs Playmatting and Playstructures Manzanita ES Play Area Bella Vista ES Portable Removal Skyline HS Gym Roof Turf Field Replacement - Oak Tech HS Field Turf Field Replacement - Castlemont HS & McClymonds HS Carter @ Oakland International HS Turf Replacement Burbank ES Site Improvements Parker ES Astro Turf Installation Scoreboard at Fields Middle School Fields Emerson Field Subtotal	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 3,500,000 \$ - \$ - \$ 3,500,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ - \$ - \$ 1,000,000 \$ 300,000 \$ 300,000 \$ 3,000,000 \$ 3,000,000 \$ 200,000 \$ 24,745,368 \$ 1,929,463 \$ 24,745,368 \$ 1,929,463 \$ 24,745,368 \$ 1,929,463 \$ 2,400,000 \$ 1,800,000 \$ 1,800,000 \$ 2,078,000 \$ 2,078,000 \$ 1,733,860 \$ 1,733,860 \$ 1,733,860 \$ 2,000,000 \$ 1,7555,573	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 3,000,000 \$ - \$ - \$ 3,000,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,500,00 \$ 1,564,64 \$ 912,74 \$ 3,500,00 \$ 1,500,00 \$ 550,00 \$ 204,00 \$ 1,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 1,929,44 \$ 1,850,00 \$ 1,850,00 \$ 1,850,00 \$ 1,850,00 \$ 1,850,00 \$ 2,078,00 \$ 2,078,00 \$ 2,078,00 \$ 3,450,00
22 23 24 25 26 27 29 30 31 32 33 34 35 36 37 38 39a 39b 41 41 42 43 44 44 45	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech Joaquin Miller ES Playstructure Claremont MS Kitchen Fire Science Classrooms and Labs Playmatting and Playstructures Manzanita ES Play Area Bella Vista ES Portable Removal Skyline HS Gym Roof Subtotal Turf Field Replacement - Skyline HS Turf Field Replacement - Castlemont HS & McClymonds HS Carter @ Oakland International HS Turf Replacement Burbank ES Site Improvements Parker ES Astro Turf Installation Scoreboard at Fields Middle School Fields Emerson Field Subtotal Lead Abatement	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 3,500,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ 1,500,000 \$ - \$ 1,000,000 \$ 300,000 \$ 300,000 \$ 3,000,000 \$ 3,000,000 \$ 3,000,000 \$ 200,000 \$ 3,000,000 \$ 24,745,368 \$ 1,929,463 \$ - \$ 2,400,000 \$ 1,800,000 \$ 1,800,000 \$ 2,078,000 \$ 1,733,860 \$ 1,733,860 \$ 3,5525,000 \$ 2,000,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 3,000,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ 204,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 2,654,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,500,00 \$ 1,564,64 \$ 912,74 \$ 3,500,00 \$ 1,500,00 \$ 550,00 \$ 204,00 \$ 1,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 1,800,00 \$ 1,850,00 \$ 1,850,00
22 23 24 25 26 27 29 30 31 33 34 35 36 37 37 38 39a 39b 41 41 42 43 44 45	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech Joaquin Miller ES Playstructure Claremont MS Kitchen Fire Science Classrooms and Labs Playmatting and Playstructures Manzanita ES Play Area Bella Vista ES Portable Removal Skyline HS Gym Roof Turf Field Replacement - Oak Tech HS Field Turf Field Replacement - Castlemont HS & McClymonds HS Carter @ Oakland International HS Turf Replacement Burbank ES Site Improvements Parker ES Astro Turf Installation Scoreboard at Fields Middle School Fields Emerson Field Subtotal	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 3,500,000 \$ - \$ - \$ 3,500,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ - \$ 1,500,000 \$ - \$ 1,000,000 \$ 300,000 \$ 300,000 \$ 3,000,000 \$ 3,000,000 \$ 24,745,368 \$ 1,929,463 \$ - \$ 2,400,000 \$ 1,800,000 \$ 1,800,000 \$ 2,078,000 \$ 2,078,000 \$ 2,078,000 \$ 3,200,000 \$ 2,078,000 \$ 2,078,000 \$ 2,078,000 \$ 2,078,000 \$ 2,000,000 \$ 2,000,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 3,000,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ 204,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,500,00 \$ 1,564,64 \$ 912,74 \$ 3,500,00 \$ 1,500,00 \$ 550,00 \$ 204,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 1,850,00 \$ 1,850,00
22 23 24 25 26 27 29 30 31 32 33 34 35 36 37 38 39a 41 41 42 42 43 44 45 45	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech Joaquin Miller ES Playstructure Claremont MS Kitchen Fire Science Classrooms and Labs Playmatting and Playstructures Manzanita ES Play Area Bella Vista ES Portable Removal Skyline HS Gym Roof Turf Field Replacement - Skyline HS Turf Field Replacement - Castlemont HS & McClymonds HS Carter @ Oakland International HS Turf Replacement Burbank ES Site Improvements Parker ES Astro Turf Installation Scoreboard at Fields Middle School Fields Emerson Field Subtotal Lead Abatement Bond Program Contingency Bond Program Contingency Bond Program Contingency Bond Program Contingency Bond Program Coordination Facility Master Plan	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ - \$ - \$ - \$ - \$ 2,500,000 \$ 12,750,000 \$ 12,750,000 \$ 9,000,000 \$ 450,000 \$ 47,381,549 Field Projects \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,550,000 \$ 1,762,493 \$ 100,000 \$ 1,762,493 \$ 100,000 \$ - \$ 1,500,000 \$ - \$ 2,500,000 \$ - \$ 2,500,000 \$ - \$ 1,762,493 \$ 100,000 \$ 1,762,493 \$ 1	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ 500,000 \$ \$ - \$ 500,000 \$ \$ - \$ 500,000 \$ \$ - \$ 5	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ 1,500,000 \$ - \$ 1,000,000 \$ 300,000 \$ 300,000 \$ 30,000 \$ 3,000,000 \$ 3,000,000 \$ 24,745,368 \$ 1,929,463 \$ 1,800,000 \$ 1,800,000 \$ 1,800,000 \$ 1,733,860 \$ 1,7555,573 \$ 2,300,000 \$ 7,000,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 3,000,000 \$ - \$ - \$ - \$ - \$ 3,000,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 2,654,000 \$ - \$ - \$ 2,000,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,500,00 \$ 1,564,64 \$ 912,74 \$ 3,500,00 \$ 1,500,00 \$ 550,00 \$ 204,00 \$ 1,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 3,000,00 \$ 1,800,00 \$ 1,929,46 \$ 1,850,00 \$ 1,850,00 \$ 1,800,00 \$ 2,078,00 \$ 2,078,00 \$ 2,078,00 \$ 2,000,00 \$ 1,400,00 \$ 25,930,57 \$ 2,500,00 \$ 2,5930,57
22 23 24 25 26 27 29 30 31 33 34 35 36 37 38 39a 39b 41 41 42 43 44 44 45 46 47 48 48 49 50	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech Joaquin Miller ES Playstructure Claremont MS Kitchen Fire Science Classrooms and Labs Playmatting and Playstructures Manzanita ES Play Area Bella Vista ES Portable Removal Skyline HS Gym Roof Subtotal Turf Field Replacement - Oak Tech HS Field Turf Field Replacement - Castlemont HS & McClymonds HS Carter @ Oakland International HS Turf Replacement Burbank ES Site Improvements Parker ES Astro Turf Installation Scoreboard at Fields Middle School Fields Emerson Field Subtotal Lead Abatement Bond Program Contingency Bond Program Coordination Facility Master Plan Lincoln Water Intrusion	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ \$ \$ \$ 2,500,000 \$ 20,000 \$ 450,000 \$ 47,381,549 Field Projects \$ 2,500,000 \$ 2,500,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ \$ -	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ 3,500,000 \$	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ 1,500,000 \$ - \$ 1,000,000 \$ 300,000 \$ 300,000 \$ 3,000,000 \$ 3,000,000 \$ 3,000,000 \$ 24,745,368 \$ 1,929,463 \$ 24,745,368 \$ 1,929,463 \$ 2,400,000 \$ 1,800,000 \$ 1,733,860 \$ 2,000,000 \$ 1,733,860 \$ 2,000,000 \$ 1,733,860 \$ 2,000,000 \$ 1,733,860 \$ 1,733,860 \$ 2,000,000 \$ 1,733,860 \$ 1,	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 3,000,000 \$ - \$ - \$ 3,000,000 \$ - \$ 1,850,000 \$ 1,000,000 \$ - \$ - \$ 5,775,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ 204,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 2,654,000 \$ - \$ - \$ 2,000,000 \$ - \$ - \$ - \$ 2,000,000 \$ - \$ - \$ - \$ 2,000,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,500,00 \$ 1,564,64 \$ 912,74 \$ 3,500,00 \$ 1,500,00 \$ 550,00 \$ 204,00 \$ 3,000,00 \$ 3,000,00
22 23 24 25 26 27 29 30 31 31 33 33 34 35 36 37 38 39a 41 41 42 43 44 44 45 46 47 48 48 49 50	Bathroom Renovations Roofing Projects Fruitvale ES Bleachers/Restrooms Child Development Centers Improvements - Laurel Boiler Replacements DSA Legacy Mobile Modular Legacy ADA Upgrades Health Clinics - Oakland Tech Joaquin Miller ES Playstructure Claremont MS Kitchen Fire Science Classrooms and Labs Playmatting and Playstructures Manzanita ES Play Area Bella Vista ES Portable Removal Skyline HS Gym Roof Turf Field Replacement - Skyline HS Turf Field Replacement - Castlemont HS & McClymonds HS Carter @ Oakland International HS Turf Replacement Burbank ES Site Improvements Parker ES Astro Turf Installation Scoreboard at Fields Middle School Fields Emerson Field Subtotal Lead Abatement Bond Program Contingency Bond Program Contingency Bond Program Contingency Bond Program Contingency Bond Program Coordination Facility Master Plan	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ 500,000 \$ \$ - \$ 500,000 \$ \$ - \$ 500,000 \$ \$ - \$ 5	\$ 8,049,489 \$ 1,564,647 \$ 1,000,000 \$ 3,500,000 \$ 3,500,000 \$	\$ 2,800,000 \$ 1,564,647 \$ 912,740 \$ 3,500,000 \$ - \$ 1,500,000 \$ - \$ 1,000,000 \$ 300,000 \$ 300,000 \$ 3,000,000 \$ 3,000,000 \$ 3,000,000 \$ 200,000 \$ 573,998 \$ 450,000 \$ 24,745,368 \$ 1,929,463 \$ 2,400,000 \$ 1,800,000 \$ 1,800,000 \$ 1,800,000 \$ 1,800,000 \$ 1,755,573 \$ 2,300,000 \$ 2,078,000 \$ 1,555,573 \$ 2,300,000 \$ 2,000,000 \$ 3,000,000 \$ 1,555,573 \$ 2,500,000 \$ 2,500,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 3,000,000 \$ - \$ - \$ 3,000,000 \$ - \$ 1,850,000 \$ 1,000,000 \$ - \$ - \$ 5,775,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,700,000 \$ - \$ - \$ - \$ 550,000 \$ 204,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 2,654,000 \$ - \$ - \$ 2,000,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,500,00 \$ 1,564,64 \$ 912,74 \$ 3,500,00 \$ 1,500,00 \$ 550,00 \$ 204,00 \$ 1,000,00 \$ 3,000,00 \$ 3,000,00