





PROJECT DESCRIPTION

Currently, 3 central kitchens in the District prepare 73% of meals served to students one kitchen, in particular, prepares 20,000 meals per day in a kitchen facility designed to serve 8,000. Nutrition Services serves 89 Oakland schools (including some charter schools) with a combined enrollment of 38,000 students. More than 70% of students are eligible for free and reduced-price meals. The District currently serves a total of over 6 million meals a year, including breakfast, lunch, snacks, and dinner. The shortage of kitchens equipped with suitable appliances needed to cook meals on site translates to the need for prepackaged meals cooked several days in advance.

The Center will feature:

 40,000 sq. ft Central Kitchen designed to prepare 35,000 fresh student meals daily. Space will include facilities for receiving and shipping, storage, foodpreparation bulk staging, equipment washing, waste treatment, and training and education, as well as 10,000 sq. ft of administrative space.

UPDATE

<u>General Info:</u> The NTP was issued on January 26 with a start date of February 20, 2018 and completion slated for Fall 2019. Site Security is on-going. Project Team meetings and walk-throughs are being held at the site.

<u>Current Site Activity:</u> Building walls have been poured, cured, and erected. Focus has shifted to sitework including demolition of the concrete casting slabs, and offhaul. Dust abatement equipment in use. Very noisy work with heavy equipment.

<u>Upcoming Site Activity:</u> Cutting in footings. Rough and Fine grade. Offhaul. Moderately noisy work with heavy equipment.

MILESTONE SCHEDULE

Start Construction	February 20, 2018
Complete Construction	Fall 2019

The Center: Central Kitchen and Education Center

Project Address 2850 West Street, Oakland, CA

ArchitectCAW Architects

Contractor
Overaa/Tulum/Eclipse Electric

Project Managers

John Esposito and Elena Comrie
john.esposito@ousd.org
elena.comrie@ousd.org

Quick Facts

\$43 M Budget, funded by Measure J & B Bond

Architectural design of the new Central Kitchen received the Design Excellence Award from California's Coalition for Adequate School Housing and the American Institute of Architects, California Council

Project is expected to create 200-300 construction jobs, with priority given to those who live in Oakland area

Buildings will be green facilities constructed using sustainable building technologies and will feature state-of-the-art equipment and innovations in sustainable materials, food warehousing, and waste management

Students will be able to learn culinary skills from trained chefs and visit the farm to learn about agriculture

Bret Harte - Turf Field



PROJECT STATUS REPORT

DSA App # 01-116628

Date: 7/3/2018

Status: Construction

Project Context

Artificial turf fields are excellent for supporting intensive sports activities. The addition of artificial turf fields at Middle Schools will support higher participation in athletics and physical education.

Project Description/Scope

Replacement of existing asphalt play yard with a 2" synthetic turf field.

Desir

Funding Sources

Measure B	\$1,400,000
Measure J	\$100,000
Total Funds	\$1,500,000

Project Manager Lee Sims

Email lee.sims@ousd.org Phone (510) 535-7094

Project Support PE

Contractor D-Line Constructors, Inc.

Architect Verde Design

Schedule

Planning

 Design
 6/23/2016

 DSA
 7/4/2017

 Bid
 9/25/2017

 Construction
 1/3/2018

 Completion
 5/30/2018

 Turn Over
 6/28/2018

Planning	Design	Construction	Closeout
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Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$250,000
Hard Cost (Actual Construction)	\$1,250,000
Total Budget	\$1,500,000
Spent to Date As of 12/7/2017	\$103,486
Remaining *	\$1,396,514

^{*} any remaining funds may be reallocated to other bond projects.

Most Recent Completed Task (Construction Phase)

Project went to bid on 9/25/17.

D-Line Construction was low bidder \$1,208,630.00

1) Meeting with D-Line & Verde Design on 1/17/18 regarding topo issues.

Next Step

Punchlist completed and contractor delivered field equipment to 900 High St. Submittals and closeout forthcoming and Notice of Completion to be filed.

Issues

1. Negotiating off haul on site.. 2. Price contingent upon receipts from offhaul (T & M). 3. Rain days calculated for 51days. Change Order to Board for Extension of Contract. Completion date projected to June 28, 2018.



