

Selection Year				
Community Engagement & Communication				
Staff and Community Events				
\$240/meeting				
Planning Year				
School Site Staffing Per School				
Principal Salary for Design Team Meetings	\$400/day	Cultural Professional Development	Professional Development	Average cost: \$2400 per training
Teacher Extended Pay for Design Team Meetings	\$21 \$/hour	Model Program Visits		\$300/design team member
		Community Engagement & Communication		
		Community Meeting		
		Design Team Meeting		
		Family Displays		
		Student Displays		
		\$277 \$/hour meeting		
		\$300per meeting		
		\$150hour		
Implementation Year(s)				
School Site Staffing Per School				
Principal Salary	\$750/day	Cultural Professional Development	Professional Development	\$2400per training
Teacher Extended Pay	\$21 \$/hour	Model Program Visits		\$300/design team member
Meeting Costs	dependent on proposal	Curriculum & Program Materials		dependent upon program design
Building & Grounds (innovations)	dependent on proposal	Community Engagement & Communication		
		Community Events		
		Parent Displays		
		Student Displays		
		Recruitment Materials		
		\$840per meeting		
		\$10hour		
		\$130hour		
Central Office Staffing				
Salaries with benefits		Salaries with benefits		
Deputy Chief of Innovation	\$250,000		\$200,000	
Director Continuous Improvement	\$180,000		\$220,750	
Coordinator of Continuous Improvement	\$120,000		\$160,750	
Administrative Assistant 5	\$50,000		\$67,000	
Total	\$500,000		\$448,500	
Central Office Team Support- Support Roles from existing positions (no additional costs)				
Blueprint Leadership Team				
Chief Academic Officer		School Site Decision Team	Network 1 Superintendent	Network Team
Chief of Communications		Network 2 Superintendent	Network 3 Superintendent	Network 4 Superintendent
Director of Enrollment, Planning & Policy		Network 4 Superintendent	Network 5 Superintendent	Network 6 Superintendent
Director of Office of Charters		Middle School Network Superintendent	High School Superintendent	Middle School Network Superintendent
Director of Facilities Planning & Management		High School Superintendent		High School Superintendent
Executive Director of R&D		Chief Academic Officer		Chief Academic Officer
Director of Continuous School Improvement		Deputy Chief of Communication		
Senior Director of Special Projects (Lead Office)		Director of Enrollment, Planning & Policy		
Executive Director of Enrollment & School Portfolio Management		Director of Office of Charters		
		Director of Facilities Planning & Management		
		Executive Director of R&D		
		Director of Continuous School Improvement		
		Senior Director of Special Projects (Lead Office)		
		Executive Director of Enrollment		