

LINKED LEARNING HIGH SCHOOL OFFICE

To: Measure N Commission

From: Preston Thomas, Network Superintendent

Subject: East Bay Innovation Academy

2018-19 Measure N Recommendation with Budget Revision

Date: May 31, 2018

OVERVIEW & OBJECTIVE

Linked Learning High School Office staff have reviewed the 2018-19 Measure N Education Improvement Plans and applied a framework that looked at primarily 4 variables:

- 1. Implementing all phases of Linked Learning in the school
- 2. Quality of the Analysis and Plan
- 3. Alignment of Budget to the overall plan and outcomes
- 4. Information provided during questions and answer sessions

Schools with corrective actions required to their Measure N budget were informed of the corrective actions required and worked with Linked Learning High School Office staff to review, revise, and resubmit to the Measure N Commission. Schools who submitted revised Measure N budgets were reassessed to ensure compliance and final recommendations capture the revisions made by the school.

SUMMARY

Staff initially assessed the budget at a score of 2 and provided the following corrective action for the 2018-19 Measure N budget:

- Not Allowable
 - \$35,300 College and career counselor

School leadership addressed the budget feedback in the following manner:

- \$35,300 allocation for college and career counselor has been removed
- Projected allocation is reflected in Measure N budget

Staff has reassessed the budget to a score of 4 and the final recommendations as follows:

Legislative File ID No.	School	Measure N Education Improvement Plan Implementation Assessment
18-0864	East Bay Innovation Academy	Probationary Planning and Piloting (with budget revision)