



## LINKED LEARNING HIGH SCHOOL OFFICE

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To: Measure N Commission  
From: Preston Thomas, Network Superintendent  
Subject: **2018-19 Measure N Recommendations**  
Date: May 31, 2018

### OVERVIEW & OBJECTIVE

Twenty six OUSD district schools and charter schools submitted their 2018-19 Measure N Education Improvement Plan (SPSA) that articulates the pathway development work done to date, the pathway development work planned for the upcoming academic year, and a clear Measure N budget.

The Measure N Commission held question and answer sessions for a total of 5 days during the months of April and May. During the question and answer sessions, Commissioners and Linked Learning High School Office staff asked clarifying and probing questions to further understand the thinking behind the Measure N Education Improvement Plans submitted.

Linked Learning High School Office staff have reviewed the 2018-19 Measure N Education Improvement Plans and applied a framework that looked at primarily 4 variables:

1. Implementing all phases of Linked Learning in the school
2. Quality of the Analysis and Plan
3. Alignment of Budget to the overall plan and outcomes
4. Information provided during questions and answer sessions

Seven schools who were determined as “Probationary” during the final recommendations of the 2016-17 academic year underwent an intensive probationary school process this academic year with the goal to support sites to develop their understanding of Linked Learning implementation by providing more feedback on their progress and building site capacity. The Measure N Commission approved 2018-19 funding recommendations for probationary schools on December 19, 2017. These schools will remain on probationary status during the 2018-19 academic year to continue the intensive supports as they transition into the implementation process.

Two schools who have been newly designated as “Probationary” will have increased level of supports, increased benchmarks aligned to Measure N, and include robust site visits, presentations to the Commission, and meetings with senior leadership during the 2018-18 school year to ensure compliance to the Measure.

Schools with corrective actions required to their Measure N budget were informed of the corrective actions required after initial recommendations were provided and worked with Linked Learning High School Office staff to review, revise, and resubmit to the Measure N Commission.

Schools who submitted revised Measure N budgets addressed feedback provided by both the Measure N Commission and staff. The schools who submitted revised Measure N budgets were reassessed to ensure compliance and final recommendations capture the revisions made by the school. For schools that indicate a recommendation “*with budget revision*”, an individual summary has been made available for that articulates the specific budget feedback provided to the school and how the feedback was addressed.



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### SUMMARY

Staff recommendations are as follows:

Legislative File ID No.	School	Measure N Education Improvement Plan Implementation Assessment
18-0858	Oakland High School	Fully Approved ( <i>with budget revision</i> )
18-0861	Fremont High School	Fully Approved ( <i>with budget revision</i> )
18-0866	Coliseum College Preparatory Academy	Fully Approved ( <i>with budget revision</i> )
18-0867	Life Academy	Fully Approved ( <i>with budget revision</i> )
18-0905	Envision Academy of Arts & Technology	Fully Approved ( <i>with budget revision</i> )
18-0932	Oakland International High School	Fully Approved ( <i>with budget revision</i> )
18-0933	Ralph J. Bunche High School	Fully Approved
18-0857	Oakland Technical High School	Approved Developing and Implementing ( <i>with budget revision</i> )
18-0862	Castlemont High School	Approved Developing and Implementing ( <i>with budget revision</i> )
18-0868	MetWest High School	Approved Developing and Implementing
18-0869	Madison Park Academy (upper)	Approved Developing and Implementing ( <i>with budget revision</i> )
18-0908	LPS Oakland R&D	Approved Developing and Implementing ( <i>with budget revision</i> )
18-0934	Dewey Academy	Approved Developing and Implementing
18-0935	Community Day School	Approved Developing and Implementing
18-0936	Rudsdale Continuation School	Approved Developing and Implementing
18-0937	Sojourner Truth	Approved Developing and Implementing
18-0938	Oakland Emiliano Zapata Street Academy	Approved Developing and Implementing
18-0859	Skyline High School	Probationary (newly designated) ( <i>with budget revision</i> )



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18-0863	Oakland School for the Arts	Probationary (newly designated) <i>(with budget revision)</i>
18-0860	McClymonds High School	Probationary Full Implementation <i>(with budget revision)</i>
18-0865	Aspire Golden State Preparatory Academy	Probationary Full Implementation
18-0904	Lighthouse Community Charter High School	Probationary Full Implementation
18-0823	ARISE	Probationary Planning and Piloting
18-0864	East Bay Innovation Academy	Probationary Planning and Piloting <i>(with budget revision)</i>
18-0906	Aspire Lionel Wilson College Preparatory Academy	Probationary Planning and Piloting <i>(with budget revision)</i>
18-0907	Oakland Unity High School	Probationary Planning and Piloting <i>(with budget revision)</i>



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Staff recommendations are as follows:

Legislative File ID No.	School	Measure N Education Improvement Plan Implementation Assessment	2018-19 Recommended Measure N Funding Level	2018-19 Projected Enrollment	2018-19 Measure N Projected Funding Allocation
18-0858	Oakland High School	Fully Approved (with budget revision)	\$850 per pupil	1,558	\$1,324,300
18-0861	Fremont High School	Fully Approved (with budget revision)	\$850 per pupil	786	\$668,100
18-0866	Coliseum College Preparatory Academy	Fully Approved (with budget revision)	\$850 per pupil	268	\$227,800
18-0867	Life Academy	Fully Approved (with budget revision)	\$850 per pupil	274	\$232,900
18-0905	Envision Academy of Arts & Technology	Fully Approved (with budget revision)	\$850 per pupil	413	\$351,050
18-0932	Oakland International High School	Fully Approved (with budget revision)	\$850 per pupil	368	\$312,800
18-0933	Ralph J. Bunche High School*	Fully Approved	\$850 per pupil	220	\$187,000
18-0857	Oakland Technical High School	Approved Developing and Implementing (with budget revision)	\$850 per pupil	2,046	\$1,739,100
18-0862	Castlemont High School	Approved Developing and Implementing (with budget revision)	\$850 per pupil	955	\$811,750
18-0868	MetWest High School	Approved Developing and Implementing	\$850 per pupil	164	\$139,400
18-0869	Madison Park Academy (upper)	Approved Developing and Implementing (with budget revision)	\$850 per pupil	441	\$374,850
18-0908	LPS Oakland R&D	Approved Developing and Implementing (with budget revision)	\$850 per pupil	410	\$348,500



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18-0934	Dewey Academy*	Approved Developing and Implementing	\$850 per pupil	281	\$238,850
18-0935	Community Day School*	Approved Developing and Implementing	\$850 per pupil	35	\$29,750
18-0936	Rudsdale Continuation School*	Approved Developing and Implementing	\$850 per pupil	241	\$204,850
18-0937	Sojourner Truth*	Approved Developing and Implementing	\$850 per pupil	149	\$126,650
18-0938	Oakland Emiliano Zapata Street Academy*	Approved Developing and Implementing	\$850 per pupil	115	\$97,750
18-0859	Skyline High School	Probationary (newly designated) <i>(with budget revision)</i>	\$850 per pupil	1,710	\$1,453,500
18-0863	Oakland School for the Arts	Probationary (newly designated) <i>(with budget revision)</i>	\$850 per pupil	445	\$378,250
18-0860	McClymonds High School	Probationary Full Implementation <i>(with budget revision)</i>	\$850 per pupil	436	\$370,600
18-0865	Aspire Golden State Preparatory Academy	Probationary Full Implementation	\$850 per pupil	326	\$277,100
18-0904	Lighthouse Community Charter High School	Probationary Full Implementation	\$850 per pupil	263	\$223,550
18-0823	ARISE	Probationary Planning and Piloting	\$525 per pupil	288	\$151,200
18-0864	East Bay Innovation Academy	Probationary Planning and Piloting <i>(with budget revision)</i>	\$525 per pupil	132	\$69,300



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18-0906	Aspire Lionel Wilson College Preparatory Academy	Probationary Planning and Piloting <i>(with budget revision)</i>	\$525 per pupil	277	\$145,425
18-0907	Oakland Unity High School	Probationary Planning and Piloting <i>(with budget revision)</i>	\$525 per pupil	347	\$182,175

Total 2018-19 <i>Projected</i> Measure N Funds Allocated to Schools	\$10,666,500
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*\*Due to the unique attendance patterns in Alternative Education, schools are funded based on the highest reported attendance from the previous year. 85% of their funding was allocated into the site planning tool. A negative balance reflects the site expending funds to the full allocation.*