



## LINKED LEARNING HIGH SCHOOL OFFICE

---

To: Measure N Commission  
From: Preston Thomas, Network Superintendent  
Subject: **Skyline High School**  
**2018-19 Measure N Recommendation with Budget Revision**  
Date: May 31, 2018

### OVERVIEW & OBJECTIVE

Linked Learning High School Office staff have reviewed the 2018-19 Measure N Education Improvement Plans and applied a framework that looked at primarily 4 variables:

1. Implementing all phases of Linked Learning in the school
2. Quality of the Analysis and Plan
3. Alignment of Budget to the overall plan and outcomes
4. Information provided during questions and answer sessions

Schools with corrective actions required to their Measure N budget were informed of the corrective actions required and worked with Linked Learning High School Office staff to review, revise, and resubmit to the Measure N Commission.

Schools who submitted revised Measure N budgets were reassessed to ensure compliance and final recommendations capture the revisions made by the school.

### SUMMARY

The Measure N Commission reviewed the 2018-19 Measure N budget and provided the following feedback:

- Skyline High School has significant amounts of funds (\$382,436) that are unallocated in their proposed 2018-2019 SPSA. Why are these funds unallocated in their school budgets?
- \$45,000 allocation for “professional development and facilitation of the administrative team to adjust the administrative, counseling, and case management supports to align to the pathways to improve equitable outcomes for African American, Pacific Islander, and male students.” What professional development and facilitation activities are needed to accomplish systems alignment? What specific challenges and conditions necessitate such a budget investment? Are these funds to be used to support the cost of a Pathway Coach?
- \$50,000 allocation for “computers for integration into the 9<sup>th</sup> Grade classes to ensure that all students can engage in the International Baccalaureate Middle Years Program to prepare students for OUSD graduate outcomes.” \$21,000 allocation for “9<sup>th</sup> Grade MYP training.” \$10,000 allocation for “MYP curriculum building.” \$20,000 allocation for “MYP 10<sup>th</sup> Grade testing fees to ensure that Skyline get candidacy for MYP program.” How is a \$101,000 investment in the International Baccalaureate MYP directly related to the goal of placing all students in career pathways or academies?

School leadership addressed the Measure N Commission’s budget feedback in the following manner:

- Measure N budget reflects the full projected allocation has been allocated to the school site.
- The SPSA and budget now reflects how the MYP program and the Pathways are integrated. The intent of the plan is to bring tight instructional alignment between the 9th grade Atlas Houses and the Linked Learning Pathways. The Atlas houses are being integrated into the pathways and the instructional focus in the 9th and 10th grade will be the MYP framework for creating rigorous project based learning experiences for students.
- The Professional Development has been reallocated to a coaching role to build out the pathways. There will be two coaches: 1 pathway coach that will be working directly with the the academy directors and teachers and a second part time coach that will work in supporting the administrative team to develop the systems that align to the pathway that will be based on models at Oakland High and other schools.



## LINKED LEARNING HIGH SCHOOL OFFICE

---

Staff initially assessed the budget at a score of 2.5 and provided the following corrective action for the 2018-19 Measure N budget:

- Please revise the budget and either more clearly articulate how the funds will align to pathway development or find new funding sources to cover the expenditures.
- The pathways have over-expended the allocations, please adjust the allocations to meet the actual projected allocations for Measure N.
- Re-submit revised budget

School leadership addressed staff's budget feedback in the following manner:

- Reassessed the root causes and reallocated funds to the areas of highest need.
- Focused on more clearly articulating the plan to integrate the Atlas houses into pathways.

Staff has reassessed the budget to a score of 4 and the final recommendations as follows:

Legislative File ID No.	School	Measure N Education Improvement Plan Implementation Assessment
18-0859	Skyline High School	Probationary (newly designated) <i>(with budget revision)</i>