OAKLAND UNIFIED SCHOOL DISTRICT Community Schools, Thriving Students

LINKED LEARNING HIGH SCHOOL OFFICE

To: Measure N Commission

From: Preston Thomas, Network Superintendent

Subject: Oakland School for the Arts

2018-19 Measure N Recommendation with Budget Revision

Date: May 31, 2018

OVERVIEW & OBJECTIVE

Linked Learning High School Office staff have reviewed the 2018-19 Measure N Education Improvement Plans and applied a framework that looked at primarily 4 variables:

- 1. Implementing all phases of Linked Learning in the school
- 2. Quality of the Analysis and Plan
- 3. Alignment of Budget to the overall plan and outcomes
- 4. Information provided during questions and answer sessions

Schools with corrective actions required to their Measure N budget were informed of the corrective actions required and worked with Linked Learning High School Office staff to review, revise, and resubmit to the Measure N Commission. Schools who submitted revised Measure N budgets were reassessed to ensure compliance and final recommendations capture the revisions made by the school.

SUMMARY

The Measure N Commission reviewed the 2018-19 Measure N budget and provided the following feedback:

• \$115,000 allocation for "Addition of Chief Academic Officer to work with all academic chairs to strengthen common core standard aligned instruction, and to work with arts departments as we implement our CTE pathways. The Commission may wish to seek further clarification of the role of this position to Oakland School of the Arts' development, expansion, and enhancement of career pathways/Linked Learning?

School leadership addressed the Measure N Commission's budget feedback in the following manner:

\$115,000 allocation for Chief Academic Officer has been removed from Measure N budget

Staff initially assessed the budget at a score of 2.5 and provided the following corrective action for the 2018-19 Measure N budget:

• CAO allocation does not appear aligned fully to developing pathway quality across the school, needs name and responsibilities listed demonstrate the need for a Linked Learning pathway coach or Linked Learning consultant

School leadership addressed the budget feedback in the following manner:

- Budget total was reviewed and adjusted to reflect the projected allocation provided
- CAO allocation has been removed from Measure N budget
- Measure N budget reflects allocation for Linked Learning consultant

Staff has reassessed the budget to a score of 4 and the final recommendations as follows:

| Legislative File ID No. | School | Measure N Education Improvement Plan Implementation Assessment |
|----------------------------|-----------------------------|---|
| 18-0863 | Oakland School for the Arts | Probationary (newly designated) (with budget revision) |