



LINKED LEARNING HIGH SCHOOL OFFICE

To: Measure N Commission
From: Preston Thomas, Network Superintendent
Subject: **Envision Academy 2018-19 Measure N Recommendation with Budget Revision**
Date: May 31, 2018

OVERVIEW & OBJECTIVE

Linked Learning High School Office staff have reviewed the 2018-19 Measure N Education Improvement Plans and applied a framework that looked at primarily 4 variables:

1. Implementing all phases of Linked Learning in the school
2. Quality of the Analysis and Plan
3. Alignment of Budget to the overall plan and outcomes
4. Information provided during questions and answer sessions

Schools with corrective actions required to their Measure N budget were informed of the corrective actions required and worked with Linked Learning High School Office staff to review, revise, and resubmit to the Measure N Commission. Schools who submitted revised Measure N budgets were reassessed to ensure compliance and final recommendations capture the revisions made by the school.

SUMMARY

Staff initially assessed the budget at a score of 2 and provided the following corrective action for the 2018-19 Measure N budget:

- Budget reflects an over allocation of \$6,268.75, budget must reflect the projected allocation provided
- Not Allowable
 - \$5,000 for Activities and support for student motivation and celebration of achievement, proficiency, and academic growth related to our portfolio defense (tshirts, awards events, hype posters, etc.) - T shirts are not allowable
- How does this align to pathway development?
 - \$5,000 for Activities and support for student motivation and celebration of achievement, proficiency, and academic growth related to our portfolio defense (tshirts, awards events, hype posters, etc.) - Please provide specific information as to what the funding is paying for and how it aligned to pathway development.

School leadership addressed the budget feedback in the following manner:

- Budget total was reviewed and adjusted to reflect the projected allocation provided
- Measure N expenditure of T-shirts was removed from Measure N budget
- Measure N expenditure of \$5,000 for activities and support for student motivation and celebration was removed from Measure N budget

Staff has reassessed the budget to a score of 4 and the final recommendations as follows:

Legislative File ID No.	School	Measure N Education Improvement Plan Implementation Assessment
18-0905	Envision Academy of Arts & Technology	Fully Approved (<i>with budget revisions</i>)