

**ENVISION ACADEMY OF ARTS & TECHNOLOGY  
2018-19 MEASURE N BUDGET**

**4. TOTAL SCHOOL FUNDING ALLOCATIONS**

<i>Funding Source</i>	<i>Allocation</i>	<i>Total Expended</i>	<i>Total Remaining</i>
<b>21st Century</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>After School Education &amp; Safety (ASES)</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>General Purpose Discretionary</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>LCFF Supplemental</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>LCFF Concentration</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>Title I: Basic</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>Title I: Parent Participation</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>Measure N</b>	<b>\$351,050.00</b>	<b>\$351,049.75</b>	<b>\$0.25</b>
<b>TOTAL</b>	<b>\$351,050.00</b>	<b>\$351,049.75</b>	<b>\$0.25</b>

<b>Strategic Action</b>	<b>Target Student Group</b>	<b>Funding Source</b>	<b>Cost</b>	<b>Object Code</b>	<b>Associated Linked Learning Pillar</b>	<b>Associated LCAP Action Area</b>
Pathway course teachers connect with CTE Industry aligned partners to ensure that courses are aligned to industry needs. (Not Measure N)	All Students					
Strengthening instructional core through: - Paid Professional Development for teachers on Project Based Learning (3 days in June) - Network-wide Professional Development focused on our model (3 days throughout the year) (Not Measure N)	All Students					
Strengthening instructional core through every Wed professional development 3 hours for all teachers to work on Instructional Cycles of Inquiry, Departmental Alignment, and Data Analysis. (Not Measure N)	All Students					
Strengthening Instructional core through English and Social Studies teacher curriculum development support from Facing History and Ourselves workshops, coaching, and conferences. (Not Measure N)	All Students					
AP teacher training through AP teacher summer Institute. (Not Measure N)	All Students					
STEM teacher training through Knowles Fellowship (2 science and 1 math teacher) . (Not Measure N)	All Students					
On-going PD and support for 12th Grade ERWC English course (CSU developed and supported course to support college level reading and writing) . (Not Measure N)	All Students					
Dual Enrollment Communications Class provided to seniors at EA. (Not Measure N)	All Students					
Partnership with NFTE provides curriculum, training and support for 9th grade coding curriculum. (Not Measure N)	All Students					
Partnership with BUILD provides curriculum and teacher support for 9th grade entrepreneurship BUILD course. (Not Measure N)	All Students					

Wiring and new IMacs for Digital Media Arts classroom upgrade - all 9th graders take Digital Media Arts . (Not Measure N)	All Students					
Instructional Leadership Team - 3 PD/Release Days. (Not Measure N)	All Students					
Content specific professional development - 2 days in summer (Not Measure N)	All Students					
Instructional coaching 1.3fte to support teachers to use blended learning to differentiate and personalize student learning opportunities within their classes, and to improve project based and problem based learning in each class, aligned to our arts and technology pathway. (Salary + benefits)	All Students	Measure N	\$143,143.75		Rigorous Academics	
1.0 Instructional Technology Specialist This person develops and trains student technology mentors to inventory and care for our current technology, partners with math teachers on coding units, supports teachers with instructional technologies, runs an afterschool Coding club for students, and otherwise supports the ease of use with technology for students and staff. This has been a critical role as we've further built out the technology theme throughout our school and courses. (Salary + benefits)	All Students	Measure N	\$45,000.00		Rigorous Academics	
Stipends for teacher planning days to revamp projects to integrate CTE standards (\$175*8 teachers*3days)	All Students	Measure N	\$4,200.00		Rigorous Academics	
It & software upgrades to support blended learning, project based research, and multimedia projects in core courses (supporting our pathway theme).	All Students	Measure N	\$2,731.00		Career Technical Education	
College & Career Exploration Advisor 1.0 fte Manages our Internship program, continues to increase technology field business partners for internships and mentorships, provides career exploration curriculum, activities, and events to all students. This position also provides college exploration curriculum to 9th and 10th grade advisories. (Salary + benefits)	All Students	Measure N	\$66,275.00		Comprehensive Student Supports	
2 vice principals (Not Measure N)	All Students				Rigorous Academics	
Dean of Students 1.0 fte (Not Measure N)	All Students				Comprehensive Student Supports	
College Advisor (Not Measure N)	All Students				Comprehensive Student Supports	
School Psychologist 0.5 fte (Not Measure N)	All Students				Comprehensive Student Supports	
Partnerships with PSC to provide 1 full time psychologist and 5 part time therapy interns . (Not Measure N)	All Students				Comprehensive Student Supports	
Partnership with College Spring to provide SAT preparation and mentorship for 100% of our 11th graders . (Not Measure N)	All Students				Rigorous Academics	
Partnership with BUILD to provide 4 year entrepreneurship and college prep programming after school (Not Measure N)	All Students				Career Technical Education	

Partnership with UAspire to provide 1-1 financial aid counseling, FAFSA and scholarship support to ALL 12th graders. (Not Measure N)						
Address Truancy (our major challenge to accelerating student academic growth and achievement) by hiring a 1.0 fte Family and Community Engagement Liaison to create and implement systems to bring parents and community partners in to support student attendance, achievement, career exploration, and college readiness. We have found that we need to increase parent engagement in order to both decrease truancy and to prepare families to support students to stay in college once they matriculate after graduation. This position will also enable us to increase our partnerships with community organizations that will support student leadership development, college preparation and motivation, and parent support (we have many families that struggle with housing and food insecurity, incarceration, underemployment, and drug and alcohol abuse). (Salary + benefits)	All Students	Measure N	\$62,500.00		Comprehensive Student Supports	
College trips for all grade levels, including 9th grade overnight to UCSC. This 2 day 9th grade induction trip provides a strong foundation for our incoming 9th graders to become successful at Envision. Teachers (along with older student Ambassadors) get to know all of the new students, and teach them our expectations, core values, and engage them in our school culture of college going scholarship. We run a full program of activities, games, reflection, community building, college demystifying, college tour, meeting Envision alumni and African American and Latino college professors. It is exhausting but important to setting up a strong 9th grade transition.	All Students	Measure N	\$23,000.00		Comprehensive Student Supports	
Teacher stipends for 2 days of work on the August overnight 9th grade induction trip to UCSC (\$175*2 days*12 teachers)	All Students	Measure N	\$4,200.00		Comprehensive Student Supports	