

To:Measure N CommissionFrom:Preston Thomas, Network SuperintendentSubject:Madison Park Academy<br/>2018-19 Measure N Recommendation with Budget RevisionDate:May 31, 2018

## **OVERVIEW & OBJECTIVE**

Linked Learning High School Office staff have reviewed the 2018-19 Measure N Education Improvement Plans and applied a framework that looked at primarily 4 variables:

- 1. Implementing all phases of Linked Learning in the school
- 2. Quality of the Analysis and Plan
- 3. Alignment of Budget to the overall plan and outcomes
- 4. Information provided during questions and answer sessions

Schools with corrective actions required to their Measure N budget were informed of the corrective actions required and worked with Linked Learning High School Office staff to review, revise, and resubmit to the Measure N Commission.

Schools who submitted revised Measure N budgets were reassessed to ensure compliance and final recommendations capture the revisions made by the school.

## SUMMARY

Staff initially assessed the budget and did not provide a score and provided the following corrective action for the 2018-19 Measure N budget:

- Unclear if enough dollars have been invested in providing quality WBL experiences for all students
- Ensure ILT Stipends are not funded through Measure N and another funding source
- Ensure there is specific justification language for all supplies, textbooks, technology funded out of Measure to be aligned with pathway quality.

School leadership addressed staff's budget feedback in the following manner:

- School leadership is working to develop a WBL scope and sequence for next year as part of the professional development calendar
- ILT stipends are not funded through Measure N and are not part of the Measure N budget
- Proper justification has been provided for Measure N expenditures

## Staff has reassessed the budget to a score of 4 and the final recommendations as follows:

Legislative File ID No.	School	Measure N Education Improvement Plan Implementation Assessment
18-0869	Madison Park Academy (upper)	Approved Developing and Implementing (with budget revision)