Madison - Madison Park Academy Expansion

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

PROJECT STATUS REPORT

Date: 5/22/2018

OUSD Project #	13124	DSA App #	115693	Status: Construction

Project Context

This project is In support of the Board designation of Madison as a 6-12 program to support a full high school program as an addition to the existing middle school campus.

Project Description/Scope

New high school classroom building, including 14 classrooms, 2 labs, 6 offices, in addition to other staff work spaces. The site will also include 120+/- new parking spaces. 2 interim housing portables installed Summer 2015. 2 interim housing portables + restroom portable being installed Winter 2017

Funding Sources

Fund 25	$2,000,000
Measure B (Contingency)	$4,000,000
Measure J	$27,000,000
Total Funds	**$33,000,000**

Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	$5,000,000
Hard Cost (Actual Construction)	$28,000,000
Total Budget	**$33,000,000**
Spent to Date As of 2/28/2018	$4,994,478
Remaining *	**$28,005,522**

* any remaining funds may be reallocated to other bond projects.

Most Recent Completed Task   (Construction Phase)

 - E1, erect wall panels complete
 - E4, erect wall panels complete
 - E3, erect wall panels complete
 - E2, erect wall panels complete

Next Step

Permanent Power - PG&E
 - PP trench underground conduits (Grass)
 - PP install christy box at island
 - PG&E underground inspection

Issues

Addendum 1 - DSA approved. Addendum 2 MEP VE pending DSA approval; Updated 95% Design uploaded 5/8/18. Addendum 3 - Site Work DSA approved. Addendum 4 Fire /Intrusion Alarm changes pending DSA submittal

Project Manager	Wil Newby
Email	william.newby@ousd.org
Phone	(510) 532-2802
Project Support PE	
Contractor	VILA TULUM
Architect	Byrens Kim Design Works

Schedule

Planning	2/19/2014
Design	2/19/2014
DSA	1/20/2017
Bid	
Construction	11/16/2017
Completion	12/24/2018
Turn Over	12/24/2018

Planning	Design	Construction	Closeout
		∧	

E1, Erect wall panels complete

E2, Erect wall panels complete

f 🐦 🟢 ▶ @OUSDnews