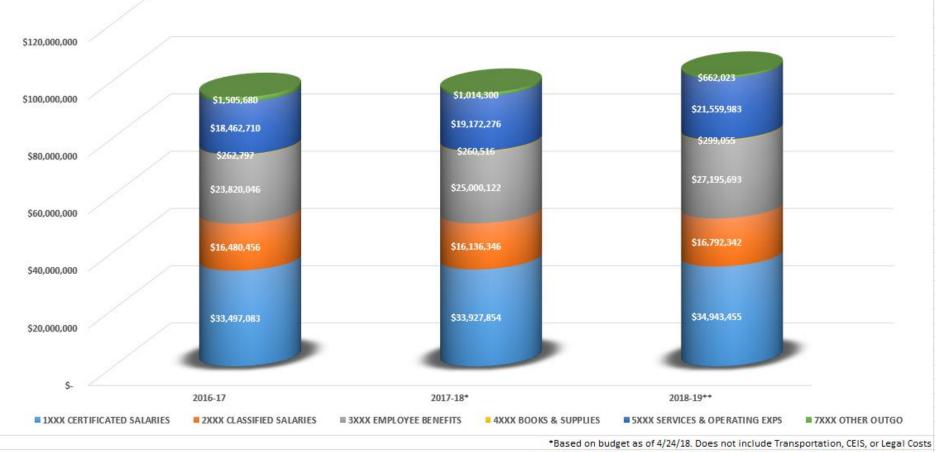
OAKLAND UNIFIED SPECIAL ED PROGRAM Fiscal Year 2016-17 through 2018-19 Summary

FISCAL YEAR	1XXX CERTIFICATED SALARIE	S 2XXX CL	ASSIFIED SALARIES	3XXX EN	MPLOYEE BENEFITS	4XXX BOOKS	& SUPPLIES	5XXX SER	VICES & OPERATING EXPS	7XXX	OTHER OUTGO	с.	GRAND TOTAL
2016-17	\$ 33,497,08	3 S	16,480,456	\$	23,820,046	s	262,797	\$	18,462,710	\$	1,505,680	\$	94,028,772
2017-18*	\$ 33,927,854	s s	16,136,346	5	25,000,122	\$	260,516	5	19,172,276	\$	1,014,300	\$	95,511,413
2018-19**	\$ 34,943,455	5 5	16,792,342	\$	27,195,693	\$	299,055	\$	21,559,983	\$	662,023	\$	101,452,551
AVERAGE	\$ 34,122,79	5	16,469,714	\$	25,338,620	\$	274,123	\$	19,731,656	\$	1,060,668	\$	96,997,579



**Based on Budget Development projections as of 4/24/18. Does not include Transportation

2018-19 Projected Budget Summary

