SPECIAL ED FUNDING TREE

MENTAL HEALTH PRE-SCHOOL INFANT CEIS **BASIC ASSISTANCE** Resource 3315 (AGE 3-5) Resource 3310 (AGE 5-21) Resource 3385 (AGE 0-3) Resource 3312 (AGE 5-21) Resource 9092 \$1,197,549 \$199,111 \$205,411 \$1,750,620 \$6,403,161 Resource 3320 (AGE 3-5) Resource 3318 (AGE 3-5) Resource 3327 (AGE 0-21) Resource 3311 (PRIVATE) \$425,496 \$640,712 \$53,436 \$35,137 Resource 3345 (INSTNL PD) Resource 3332 (AGE 3-5) Resource 6512 \$2,253,046 \$5,340 \$113,067 Resource 6500 \$82,560,569 WORKABILITY/CAPROMISE TEACHER QUALITY ALT DISPUTE RESOLUTION **MEDI-CAL** MISC Resource 3395 (ADR) Resource 3410 Resource 4035 Resource 5640 Transportation \$431,639 \$74,500 \$15,823 \$218,938 \$11,620,118 Resource 5843 (AGE 14-16) Legal \$391,223 \$1,000,000 Resource 6520 (AGE 16-22) Discretionary/EEIP \$321.627 \$680.724 Resource 6500 \$82,560,569

TOTAL: \$110,597,247 *

FOR MORE RESOURCE INFO, REFER TO THE CDE SACS QUERY WEBPAGE (SEARCH BY RESOURCE #) http://www2.cde.ca.gov/sacsquery/querybyresource.asp

* AMOUNTS SUBJECT TO CHANGE BASED ON GRANT LETTERS/CARRYOVER/ENROLLMENT

5/3/2018