Action Research	Oakland High School
School:	Oakland High School
	Environmental Science Academy, Visual Arts and Magnet Program, Public Health Academy, Project Lead the Way, Social Justice and Reform, New Comer Pathway (coming fall 2019)
Outcome Data	Oakland High Data Slides
Top 5 Measure N Funding Commitments	1. Staffing required for 8-period day and class size reduction 2. Pathway allocations (different for each pathway, due to some having other funding sources) 3. Extended contracts for dual enrollment 4. Additional administrator to have 1:1 alignment with pathways and 9th grade families 5. Additional case manager to have 1:1 alignment with pathways and 9th grade families
What inquiry question is driving your research to develop a quality Linked Learning pathway/school?	What supports are necessary to assist a new pathway with implementing Linked Learning best practices to support all scholars with college and career readiness? How to support the transition of a pathway from concept to implementation?
What did you discover in the past year? (Please use data to support.)	New pathways and existing pathways have designed or redesigned programs of study to align to industry standards and teachers are working on earning CTE credentials. This year we learned that new pathways require a different or more intense level of support than do their more established pathways. New pathways like SJR and PLTW are still trying to figure out their leadership style/configuration. One of the directors at one point decided that she didn't want to be the director anymore. So we met with the team to identify a distributive leadership model. Unfortunately that didn't work out as planned. We went through a few more configurations until ultimately the original director has recommitted to being the director. Ultimately both of the new directors are still trying to figure out all of the different task and deliverables required to lead a pathway. Our pathway coach and the other directors continue to offer support and lead by example. New pathways also require additional start up funding that more established pathways don't have. Newer pathways need to buy textbooks and other materials for new courses. More established pathways also have additional funding sources creating inequitable funding between pathways. To make the funding more equitable we distributed Measure N dollars according to the total amount of funding a pathway receives. PHA has several funding resources so they were not allocated any additional MN dollars. VAAMP and ESA have CPA funding and therefore received some funding but not as much as PLTW and SJR that don't have any additional funding sources.
What are you going to <i>do differently</i> or <i>change</i> moving forward?	Going forward we will have to figure out how to support other non pathway configurations like New Comer and SPED that are not in pathways but who generate MN funding. Additionally, we need to increase our coaching and support for the newer pathways as they struggle with how best to allocate MN funding in support of their vision and POS. The key growth area for the new pathways but to some degree all pathways is the student support plan. The newer pathways need additional support with implementing the Student of Concern protocol and being consistent with the identified supports. Next year we'll shift the focus to math for two reasons. One is that it is the subject our scholars are least successful with and because with the exception of one pathway math sits outside of the pathway preventing the math teacher from participating in the Student of Concern protocol.
	Newcomer scholars will for the first time have experienced a pathway setting prior to transitioning into one of the other pathways. Based on the new funding structures, newer pathways should be able to provide the same level of support and experiences as the other pathways. Math support system will increase the passage rate of math courses in each grade level.

2018-19 SINGLE PLAN FOR STUDENT ACHIEVEMENT: PROPOSED STRATEGIC ACTIONS & BUDGET

School: Oakland High School School ID: 304

Funding Source	Allocation	Total Expended	Total Remaining
21st Century	\$214,731.00	\$40,000.00	\$174,731.00
After School Education & Safety (ASES)	\$0.00	\$0.00	\$0.00
General Purpose Discretionary	\$470,400.00	\$54,000.00	\$416,400.00
LCFF Supplemental	\$1,014,158.00	\$254,980.00	\$759,178.00
LCFF Concentration	\$25,000.00	\$0.00	\$25,000.00
Title I: Basic	\$335,651.00	\$10,000.00	\$325,651.00
Title I: Parent Participation	\$8,255.00	\$0.00	\$8,255.00
Measure N	\$1,324,300.00	\$1,040,370.40	\$283,929.60

TOTAL \$3,392,495.00 \$1,399,350.40 \$1,993,144.60

Strategic Action	Target Student Group	Funding Source	Cost	Object Code	UPC	Associated Linked Learning Pillar	Associated LCAP Action Area	Associated Pathway (if relevant)	Budget Action Number
1.0 FTE for Assistant Principal to align to pathway pod structure to support Linked Learning pathawy development	All Students	Measure N	\$148,505.00	1305		Comprehensive Student Supports	A1.1 Pathway Programs		
.5 FTE for Pathway Coach to support Linked Learning Pathway development	Low-Performing Students	Measure N	\$64,465.00	2300		Building the Conditions	A1.1 Pathway Programs		
4.71 FTE of teachers to support the 8 period day so that each pathway has a high level of integrity in the pathway courses offered and credit recover for students.	Low-Performing Students	Measure N	\$318,200.40	1105		Rigorous Academics	A1.3 A-G Completion		
Allocation to ESA for Pathway Development	All Students	Measure N	\$10,000.00	4399		Career Technical Education	A1.1 Pathway Programs		
Allocation to PHA for Pathway Development	All Students	Measure N	\$0.00	4399		Career Technical Education	A1.1 Pathway Programs		
Allocation to PLTW for Pathway Development	All Students	Measure N	\$50,000.00	4399		Career Technical Education	A1.1 Pathway Programs		
Allocation to VAAMP for Pathway Development	All Students	Measure N	\$10,000.00	4399		Career Technical Education	A1.1 Pathway Programs		
Allocation to SJR for Pathway Development	All Students	Measure N	\$40,000.00	4399		Career Technical Education	A1.1 Pathway Programs		
Allocation to New Comer Pathway for Pathway Development	All Students	Measure N	\$15,000.00	4399		Comprehensive Student Supports	A4.1 English Learner Reclassification		

Allocation for 9th grade families to support the teachers for the PLC so they can support students for scholars that need more intensive supports.	All Students	Measure N	\$35,000.00		Comprehensive Student Supports	A2.9 Targeted School Improvement Support	
4 case managers that align to a pathway and a 9th grade family to do SSTs, RJ, COST, supprt all climate and culture efforts. 4 on base and 1 MN	All Students	Central Resources	\$260,000.00	2205	Comprehensive Student Supports	A5.1 School Culture & Climate (Safe & Supportive Schools)	
1 additional case managers that align to a pathway and a 9th grade family to do SSTs, RJ, COST, supprt all climate and culture efforts. 4 on base and 1 MN (multiple funding sources)	All Students	Measure N	\$65,000.00	2205	Comprehensive Student Supports	A5.1 School Culture & Climate (Safe & Supportive Schools)	
4 academic counselors aligned to families and pathways to support scheduling, academic intervention, college and career planning. 3 on base and 1 on Measure N	All Students	LCFF Supplemental	\$102,899.00	5732	Comprehensive Student Supports	A1.1 Pathway Programs	
Review SBAC data in Teacher Instrucitonal Leadership Team to evaluate goals.	Low-Performing Students		\$0.00		Rigorous Academics	A2.8 Data & Assessment	
Provide a leveled classroom library for 9th grade ELA classes.	All Students	Measure G: School Libraries	\$20,000.00		Rigorous Academics	A3.2 Reading Intervention	
Instructional Teacher Leader will increase the focus on reading non-fiction text, and increase text complexity in English and Social Studies classes.	All Students	TBD	\$110,000.00		Rigorous Academics	A2.5 Teacher Professional Development for CCSS & NGSS	
Offer a summer PD for teachers on text complexity and non-fiction reading strategies.	All Students	Measure N	\$5,000.00		Rigorous Academics	A2.5 Teacher Professional Development for CCSS & NGSS	
Maintain a full-time STIP sub to provide release time for peer observation, collaboration, coaching conversations, etc.	All Students	General Purpose Discretionary	\$54,000.00		Building the Conditions	A2.7 Class Size Reduction	
Maintain a full-time reading intervention teacher for 9th graders.	All Students		\$90,000.00		Comprehensive Student Supports		
The 10th-12th grade ELA teachers will meet once a month as a PLC to vertically align the Senior Project.	All Students		\$5,000.00		Rigorous Academics	A2.5 Teacher Professional Development for CCSS & NGSS	
Develop a literacy walkthrough tool with department heads to identify visible teacher and student practices related to literacy.	All Students	Inkind			Building the Conditions	A2.1 Implementation of the CCSS & NGSS	

							A3.4 Teacher	
Partner with the ELLMA office to provide PD with	Long-Term English	Central				Comprehensive Student	Professional	
a focus on LTEL strategies for the entire staff in the fall.	Learners	Resources				Supports	Development focused on	
							Literacy	
Maintain a full-time ELL coach to support instructional practice that support newcomers	English Learners					Rigorous Academics		
Offer courses that reflect specific need to ELL subgroups - SIFE students , Newcomers who	English	General Purpose				Rigorous		
transitsion to an academy	Learners	Discretionary				Academics		
Offer summer PD/retreat for newcomer ELD	English					Rigorous	A4.1 English Learner	
teachers to vertically align the Senior Project	Learners					Academics	Reclassification	
Face for five and reduced limbs at idents to take	1	LCFF				Dimensus	A2.9 Targeted	
Fees for free and reduced lunch students to take the advanced placement exam.	Low-Income Students	Supplemental	\$3,000.00	4310		Rigorous Academics	School Improvement	
							Support	
Credit recovery academic intervention program to	Low-Performing		****			Comprehensive	A2.9 Targeted School	
support more students to get on track to graduate	Students	Measure N	\$64,000.00	1120		Student Supports	Improvement	
						Comprehensive	Support	
Summer Bridge program for incoming 9th graders	All Students	Measure N	\$12,000.00	1120		Student	A1.5 Summer Learning	
						Supports	Ů	
Characteristics of the support and the support	All Chudanta	Manager N	#44.000.00	4420		Rigorous	A2.9 Targeted School	
Chromebook cart to support graduate capstone	All Students	Measure N	\$14,000.00	4420		Academics	Improvement	
						Rigorous	Support A1.1 Pathway	
Dual Enrollment textbooks for global courses		Measure N	\$5,000.00	4200		Academics	Programs	
Increased classroom presenations of internship	African					Work-Based	A1.1 Pathway	
opportunities within the African American Male Achievement program	American Males					Learning	Programs	
Increased classroom presenations of internship	Latino Students					Work-Based	A1.1 Pathway	
opportunities within Latino Men & Boys Group Recruit more Latino males to share their career						Learning Work-Based	Programs A1.1 Pathway	
paths in classroom presenations	Latino Students					Learning	Programs	
Request Latino male presenters during career exploration visits	Latino Students					Work-Based Learning	A1.1 Pathway Programs	
Host onsite Options Fair for students to learn about employment and internship opportunities	All Students					Work-Based Learning	A1.1 Pathway Programs	
Recruit more Black males to share their career	African					Work-Based	A1.1 Pathway	
paths in classroom presenations	American Males					Learning	Programs	
Request Black male presenters during career exploration visits	African American Males					Work-Based Learning	A1.1 Pathway Programs	
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1 week health based internship (HEAL: Health Excellence and Academic Leadership) for academic credit recovery male studnets of color. Internship will occur after summer school.	African American Males				Work-Based Learning	A1.1 Pathway Programs	
AAMA facilitator will dedicate 2 class periods a month to work based learning by implementing ECCO curriculum in 9-12 grades	African American Males				Work-Based Learning	A1.1 Pathway Programs	
Host monthly or bimonthly application, resume, cover letter, and mock interview support. Services lead by pathway partners, Oakalnd High Alumni, school community partners, and parents.	All Students				Work-Based Learning	A1.1 Pathway Programs	
WBLL will Invite former internship program participants to share their experience with studnets during classroom presentations.	All Students				Work-Based Learning	A1.1 Pathway Programs	
Create an Oakland High Student Opportunities website featuring internship, employment, community service, and project based learning opportunities for students.	All Students	Measure N	\$200.00		Work-Based Learning	A1.1 Pathway Programs	
Hire Outside Work Experience teacher to provide support to studnets in securing, maintaining, pulling learnings, and providing academic credit for school year employment and internships.	All Students	Measure N			Career Technical Education	A1.1 Pathway Programs	
Newcomer teachers dedicate 1 class per month to work based learning by supporting students with professional introductions, resumes, interview skills, securing community service, internship/job application support	English Learners				Work-Based Learning	A1.1 Pathway Programs	
Coordinate 9th grade career day event with Oakland High Alumni Association	All Students				Work-Based Learning	A1.1 Pathway Programs	
11th grade teachers provide class time for students complete a resume, interview preparation, and mock interviews with industry partners and Oakland High Alumni.	All Students				Work-Based Learning	A1.1 Pathway Programs	
10th grade teachers provide class time to prepare students for career exploration visits and guest speakers by creating informational interview questions for industry professionals.	All Students				Work-Based Learning	A1.1 Pathway Programs	
Hire a third ECCO Summer Internship Seminar teacher	All Students	Measure N	\$5,000.00		Work-Based Learning	A1.1 Pathway Programs	
Thank you gifts for industry partners that volunter for work based learning experiences	All Students	Measure N	\$1,000.00		Work-Based Learning		
Student incentives for attending lunch and/or afterschool career readiness workshops and presenations	All Students	Measure N	\$1,000.00		Work-Based Learning	A1.1 Pathway Programs	
Newcomer transportation	Latino Students	Measure N	\$5,000.00		Work-Based Learning	A1.1 Pathway Programs	
Internship and Job Fair	All Students	Measure N	\$1,000.00		Work-Based Learning	A1.1 Pathway Programs	

				1	T		
4 Case Managers to complete student support team for 9th grade families and Academies	Low-Performing Students	Other			Comprehensive Student Supports		
Additional Case Managers to complete student support team for 9th grade families and Academies	Low-Performing Students	Measure N	\$86,000.00				
AAMA Facilitator to support the kings and provides schoolwide support for African American males	African American Males	LCFF Supplemental	\$46,182.00		Comprehensive Student Supports		
1.0 FTE for Counselor services to ensure each pathway has dedicated counseling supports for each pathway	Low-Income Students	LCFF Supplemental	\$102,899.00	5732	Comprehensive Student Supports		
Restorative Justice Coordinator to provide RJ training, holds circles in classrooms, and direct services to students.	All Students		\$25,000.00	5736	Building the Conditions		
Community School Manager: Community School Program Managers coordinate and align Community School services to reduce barriers to learning.	All Students	21st Century	\$40,000.00	5825	Comprehensive Student Supports		
Julia Deguzman contract for summer bridge support and 9th grade recruitment/transition supports.	Low-Income Students	Title I: Basic	\$10,000.00	5825	Building the Conditions		
Staff (PROPS) incentives for demonstrating a commitment to developing the climate and culture intitive			\$20,000.00	4310	Building the Conditions		
The student (PROPS) incentives for demonstrating PROPS by rewarding behaviors with educationally appropriate opportuities for recognition			\$20,000.00	4310	Building the Conditions		
Climate & Culture Team Stipends			\$3,000.00	1120	Building the Conditions		
CHKS Incentives to motivate and encourage all students to take the CHKS survey seriously			\$1,000.00	4310	Building the Conditions		
Train all teachers and execute a school-wide trasncript and A-G Evaluation for all students					Building the Conditions		
Future Center and Senior Seminar teachers collaborate on timeline of activities and assignments to support Seniors with applying to college, financial aid completion, and matriculation towards college enrollment.					Building the Conditions		
Create and electronically publish High School playbook for how to prepare and go to college					Comprehensive Student Supports		
Senior incentives for completing college matriculation steps (i.e. prom tickets, college parapheernalia, college dorm kit, and school supplies)			\$5,000.00		Comprehensive Student Supports		

Funds to support Seniors with fees related to college applications (i.e. applying and sending SAT scores)			\$5,000.00		Comprehensive Student Supports		
Future Center Receptionsit to help manage work plan, communication, and support with college readiness activities. This will help maxmize the efforts of the college service providers.					Building the Conditions		
Oakland Promise contract with EBCF to support persistence services and outreach for students.	All Students	Measure N	\$80,000.00	5826			
Professional development and conferences for counseling team.	All Students	Measure N	\$5,000.00				
AVID traning to send a team of 10 teachers to get trained on AVID strategies (\$10,000) Will continue in 2019-20	All Students	Measure N	\$0.00				

School:	Oakland High	n School		School ID: 304
2A: SCHOOLWIDE ENABLING CONDITIONS TO SUPPORT	LINKED LEARN	IING		
Instructions:		KEY:		
Please complete this self-assessment for your school.		1: Not at all	3: Mostly	
Click here for the full Measure N rubric.		2: Somewhat	4: Completely	
1. SCHOOL LEADERSHIP AND VISION	Current Score		Justification	Areas of Growth
School Leadership: To what extent do school/ site leaders consistently demonstrate & communicate a commitment to the school vision and mission with pathways as the central strategy for school improvement?	3: Mostly	provide a clear, co the pathway aims fundamental reas	ide a vision and mission that concise, compeling picture of what to achieve, describes its on for being. We have internships that align to fulfil that vision.	Include electives / departments / newcomers that are not embedded into a pathway and help them feel more a part of pathways. Our students with IEP's how do we make sure their needs are being met as we continue to seek a LRE in our pathways. LTELS who are in pathways and our ability to support them to be redesignated.
To what extent can school leaders identify the connections between all the enabling conditions (listed in this rubric) and align systems and structures to each other in service of the vision/ mission?	3: Mostly	case manager, ar distribute the own	d family is supported by 1 admin, 1 and 1 counselor. Leader was able to ership of completing this document or componenets to the stakeholders ab	We can support the persons involved in resourcing our pathways by making those supports more visible. We can build a better shared understanding within the staff on how these resources are aligned.
Leadership Identity: To what extent do school leaders act as change leaders with pathways as the core driver?	3: Mostly	creating goals and pathway developr	ay directors are deliberate in d a course of study that supports ment. Using data and other flect on it to help make decisions ent outcomes.	Building more leadership capacity within our school to support the pathways in growth.
School Leadership & Vision Goal for 2018-19:		s sub groups (ie. N		ent to the pathway mission and vision to effectively s) that are not being served effectively or

2. SYSTEMS AND STRUCTURES TO SUPPORT EQUITY AND COHERENCE	Current Score		Areas of Growth		
Staffing Structure Aligned to Purpose: To what extent is the staffing structure of the school in direct support of the school vision and mission such that admin team, counseling team, CCRS, SPED, EL, and support staff are all deeply connected to pathway teams and see their work as in support of effective pathway work?	4: Completely	consisting of 1 admin, 1 case manager, and 1	Building additonal PD that focus on supporting EL students and newly transitioned "newcomers" who enter a pathway.		
Alignment and Coherence of Leadership Bodies To what extent do all leadership teams (culture & climate, ILT, PAC, CSSC, PTSA, etc.) have a shared understanding of the school's goals within the context of pathway development and see themselves as contributors to and supporters of those goals?	4: Completely	TILT, academy directors - have a shared understanding of the school's goals within the	Although not leadersship teams, there is a need to better incorporate PTSA, SPED, Newcomer and classified staff in the understanding of school's goals within the context of pathway development.		

Decision-Making Structure: To what extent are decision-making structures and processes clear, consistent, inclusive of all stakeholders (e.g., students, teachers, parents, community members) and leadership bodies, and in support of the school's vision and mission?	3: Mostly	Equitible distribution of students in 9th grade families and academies, building on process to inform students and families on with pathways info sessions.	What decisions are made are not as clear. Decisions making process of all stakeholders need to be clear.
Master Schedule, Budget, Facilities & Resource Allocation: To what extent are master schedule, budget, facilities and resource allocation aligned to the school's mission/vision and in service of equitable, high quality pathways (e.g., students can be cohorted, teachers can collaborate effectively, resources are equitably distributed, facility assignments support purpose)?	4: Completely	Resources budgeted to allow for 8-period block schedule; positions for pathway coach, work-based learning liason; master schedule provides for common planning time for pathways; Measure N moneys allocated to each pathway; common planning period to allow for teacher meeting and planning time.	More efforts can be made to distribute resources equitably considering the inequitable distribution of outside funding source.
Equity Stance: To what extent do school leaders support the creation and implementation of policies and procedures that facilitate equity of access (to resources, programs, pathways, opportunities, etc.) and achievement across the school (specifically to pathways)?	3: Mostly	Blended case loads for SPED teachers to better support the interegration of SPED students to 9th grade families and pathways. The 9th grade options process includes student choice and heterogenius grouping into pathways. School counseling model that allows for school counseling access at every grade level.	Transition New Comers in to our pathways. Development of policies to better support departments that are not connected to pathways. There is room for improvement for equity of achievement as it relates to SPED students in pathways. We struggle to keep students on track to graduate which results in a high level of attrition.
	By June 2019 all le	eaders will increase their understanding and commitme	ent to making sure all pathways serve all scholars with

Systems & Structures Goal for 2018-19:

Strategic Actions	Which school team(s) does this action support?	Target Student Group for This Action	If this requires funding, what is the funding source?	Cost	Object Code	UPC	Which Linked Learning pillar does this support?	Associated LCAP Action Area
1.0 FTE for Assistant Principal to align to pathway pod structure to support Linked Learning pathawy development	Whole School	All Students	Measure N	\$148,505.00	1305		Comprehensive Student Supports	A1.1 Pathway Programs
.5 FTE for Pathway Coach to support Linked Learning Pathway development		Low-Performing Students	Measure N	\$64,465.00	2300		Building the Conditions	A1.1 Pathway Programs
4.71 FTE of teachers to support the 8 period day so that each pathway has a high level of integrity in the pathway courses offered and credit recover for students.		Low-Performing Students	Measure N	\$318,200.40	1105		Rigorous Academics	A1.3 A-G Completion
Allocation to ESA for Pathway Development	Whole School	All Students	Measure N	\$10,000.00	4399		Career Technical Education	A1.1 Pathway Programs
Allocation to PHA for Pathway Development	Whole School	All Students	Measure N	\$0.00	4399		Career Technical Education	A1.1 Pathway Programs
Allocation to PLTW for Pathway Development	Whole School	All Students	Measure N	\$50,000.00	4399		Career Technical Education	A1.1 Pathway Programs
Allocation to VAAMP for Pathway Development	Whole School	All Students	Measure N	\$10,000.00	4399		Career Technical Education	A1.1 Pathway Programs

Allocation to SJR for Pathway Development	Whole School	All Students	Measure N	\$40,000.00	4399	Career Technical Education	A1.1 Pathway Programs
Allocation to New Comer Pathway for Pathway Development	Whole School	All Students	Measure N	\$15,000.00	4399	Comprehensive Student Supports	A4.1 English Learner Reclassification
Allocation for 9th grade families to support the teachers for the PLC so they can support students for scholars that need more intensive supports.	All Pathways	All Students	Measure N	\$35,000.00	1120 5826	Comprehensive Student Supports	A2.9 Targeted School Improvement Support
4 case managers that align to a pathway and a 9th grade family to do SSTs, RJ, COST, supprt all climate and culture efforts. 4 on base and 1 MN	All Pathways	All Students	Central Resources	\$260,000.00	2205	Comprehensive Student Supports	A5.1 School Culture & Climate (Safe & Supportive Schools)
1 additional case managers that align to a pathway and a 9th grade family to do SSTs, RJ, COST, supprt all climate and culture efforts. 4 on base and 1 MN (multiple funding sources)	All Pathways	All Students	Measure N	\$65,000.00	2205	Comprehensive Student Supports	A5.1-School- Culture & Climate- (Safe & Supportive- Schools)
4 academic counselors aligned to families and pathways to support scheduling, academic intervention, college and career planning. 3 on base and 1 on Measure N	Whole School	All Students	LCFF Supplemental	\$102,899.00	5732	Comprehensive Student Supports	A1.1 Pathway Programs

LANGUAGE & LITERACY

What strategic actions are you taking to improve language and literacy outcomes for students this year?

Summary of 17-18 Strategic Actions	Fully Implemented?	Evidence of Effectiveness?	Evidence of Impact and Analysis
Our school-wide goal for '17-'18 was the following: "We will improve our students' ability to read complex text, their ability to support written and spoken claims with text based evidence, and their use of academic language through the use of discipline specific strategies as evidenced by SRI scores, classroom observations, and student work. Each department was asked to pick their own focus under this umbrella goal and engage in a group inquiry around their established goal during their department meetings. The Instructional Teacher Leader met with the department heads, once a month, to support their leadership around this work. In addition to this, we hired a full time reading intervention teacher who worked solely with 9th grade students with below grade level SRI scores. She utilized LightSail as her intervention tool. We also had a full time coach who worked with our newcomer department. She provided one on one coaching as well as professional development on essential practices for ELL achievement: 1) Access and Rigor - Adoption of National Geographic Learning Curriculum that prepares students with Common Core state standards. Students are supported with appropriate levels of scaffolding in ELD. Students receive daily instruction in both English Language Arts and English Language Development. PD for teachers on EL stategies including reconstruction of complex text 2) Integrated and designated ELD - ELLs receive designated ELD and integrated ELD in every content area. Teachers have received PD specifically on creating content language objectives that are clear and measurable. In addition all content areas implement the use of oral, reading and writing production of the English language. 3) Data Driven- With the adoption of curriculum there is a clear entrance and exit criteria to move to the next English level placement. ELLs have engaged with data snapshot to allow for reflection on assessments and set goals for reclassification. Specific courses have been offered to meet the needs of subgroups of ELL stud	Partially Implemented	Somewhat Effective	Giving each department the autonomy to decide their own literacy focus was effective, in that it gave departments ownership over the strategies and skills they honed in on. Out of nine departments, five did pick a focus and engaged in inquiry around their goals. The inquiry itself was implemented differently across the departments, but the focus was around collaborating on a problem of practice related to literacy. For example, the math department chose to focus on guiding their students to use clear mathematical language to support their reasoning. Teachers in the English department chose their own individual inquiry questions and provided each other with feedback through structured consultancies. The remaining four departments, which did not pick a focus or goal, expressed that other needs were more pressing. Once the school year started, it was apparent that the underlying goal was actually to encourage teacher collaboration and inquiry. Therefore, it was difficult to measure the impact of the implementation on student literacy outcomes. Rather, the impact was on the culture of the department meetings. The impact of hiring a full time reading teacher was more clear; she taught a total of 24 students. At mid-year, the students gained in their SRI scores reclassification

IMPLEMENTATION GOALS

Identify two 2018-19 implementation goals related to Language & Literacy.

Goal Area	Goal	Target Student Group	2016-17 Baseline	2017-18 Target	2018-19 Target	Related WASC Goal
Reading Level	By midyear of 2019, we will see a 10% decline in the "multiple years below grade level" band for 9th grade students' mid-year SRI scores, and 10% growth in the "at grade level" band.	All Students	49.1% of 9th graders were multiple years below grade level at mid- year; 5.1% of 9th graders were at grade level.			
Common Core	By Spring of 2019, we will see a 50% growth in the "standards nearly met" category in both ELA and Mathematics on SBAC into the higher bands. We will move 40 students to a higher band level.	All Students				

THEORY OF ACTION

Theory of Action	If we focus on reading more complex text and non-fiction text in the 9th grade, including in the Creative Writing classes that provides more differentiated supports for 9th graders as measured by students' SRI scores by at least one grade level by the end of their 9th grade year. Students will take the Interim SBAC exams to provide feedback for teachers and students progressing to the standard. The coordination of SRI supports and literacy improvement and intential use of Standards Based Assessments will support the data for our scholars. During the Project Based Learning Design in pathways, we will have pathways incorporate some Tier 1 literacy strategies into the project design that also factors in text complexity into the selection of text that are used in the project.						
	We will partner with the ELLMA office to provide our teachers with professional development around strategies to use with our LTEL population. We will review semester data by fluency and have a PD to support teachers to provide integrated supports English Language Learners. [Tier 1]						
conditions for	We will provide Creative Writing teachers with collaboration time, at le departments with professional development over the summer around should see gains in students' reading scores.						
Engagement: Who do you need to	Governance Team Leadership Team Pathway Teams Department Teams (SSC, Parent Team, Student Leadership) (ITL)						
meet with moving forward to develop		We will meet on February 12th to discuss our language and literacy goals for 2018-2019. We will meet on February 12th to discuss our language and literacy goals for 2018-2019. The department heads will meet as a PLC on February 26th to assess the impact of the '17-'18 goal and to brainstorm strategic actions for '18-'19.					

STRATEGIC ACTIONS	TRATEGIC ACTIONS							
Strategic Actions	Target Student Group for This Action	If this requires funding, what is the funding source?	Cost	Object Code	UPC	Which Linked Learning pillar does this support?	Associated LCAP Action Area	
Review SBAC data in Teacher Instrucitonal Leadership Team to evaluate goals.	Low-Performing Students		\$0.00			Rigorous Academics	A2.8 Data & Assessment	
Provide a leveled classroom library for 9th grade ELA classes.	All Students	Measure G: School Libraries	\$20,000.00	4200		Rigorous Academics	A3.2 Reading Intervention	
Instructional Teacher Leader will increase the focus on- reading non-fiction text, and increase text complexity in- English and Social Studies classes.	All-Students	TBD	\$110,000.00	1119		Rigorous- Academics	A2.5 Teacher Professional Development for CCSS & NGSS	
Offer a summer PD for teachers on text complexity and non-fiction reading strategies.	All Students	Measure N	\$5,000.00	1120		Rigorous Academics	A2.5 Teacher Professional Development for CCSS & NGSS	
Maintain a full-time STIP sub to provide release time for peer observation, collaboration, coaching conversations, etc.	All Students	General Purpose Discretionary	\$54,000.00	1105		Building the Conditions	A2.7 Class Size Reduction	
Maintain a full-time reading intervention teacher for 9th- graders.	All Students		\$90,000.00			Comprehensive- Student Supports		
The 10th-12th grade ELA teachers will meet once a month as a PLC to vertically align the Senior Project.	All Students		\$5,000.00			Rigorous Academics	A2.5 Teacher Professional Development for CCSS & NGSS	
Develop a literacy walkthrough tool with department heads to identify visible teacher and student practices related to literacy.	All Students	Inkind				Building the Conditions	A2.1 Implementation of the CCSS & NGSS	
Partner with the ELLMA office to provide PD with a focus on LTEL strategies for the entire staff in the fall.	Long-Term English Learners	Central Resources				Comprehensive Student Supports	A3.4 Teacher Professional Development focused on Literacy	
Maintain a full-time ELL coach to support instructional practice that support newcomers	English Learners					Rigorous- Academics		
Offer courses that reflect specific need to ELL subgroups—SIFE students , Newcomers who transitsion to an academy	English Learners	General Purpose Discretionary				Rigorous Academics		

Offer summer PD/retreat for newcomer ELD teachers to vertically align the Senior Project	English Learners					Rigorous Academics	A4.1 English Learner Reclassification
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5. RIGOROUS ACADEMICS & CAREER TECHNICAL EDUCATION

RIGOROUS ACADEMICS MEASURE N SITE ASSESSMENT

PROGRAM OF STUDY AND MASTER	15-16 Score	16-17 Score	17-18	Explanation (What avidence currents your plain for your pathyaya)
SCHEDULING			Current Score	(What evidence supports your claim for your pathway?)
Pathway Theme	2.2	2.6	2.4	The next step here is to develop better partnership with partners to get their support and input with fine tuning the POS. ESA had a successful partners meeting this year. Our goal is for all pathways to have a similar meeting before 12/18.
Integrated Core	1.6	2.2	2.4	PHA sent a team of teachers to the High Tech High PBL PD in SD this year to support their PH integrating into all subjects. VAAMP and ESA teachers participated in OUSD PBL PD last summer and both continue to develop integrated units for all subjects and grades. ESA with the support of their AP and PWC have developed begining and end of the year units for grade levels. SJR and PLTW are developing integration themes as they continue to develop their POS.
Cohort Scheduling	1.6	2.2	3.4	The master schedule supports having all scholars in grades 10-12 in pathway specific classes. All teachers in each pathway have a common prep period. The 8 period day supports the scholars ability to take additional classes outside of their pathway like art, DE, and AP.
BUILDING A RIGOROUS ACADEMIC CORE: STUDENT CONDITIONS	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)
Rigorous, Relevant and Integrated Learning	2.2	2.0	2.6	The growth opportunity here are for all pathways to increase and improve the integration of the pathway theme into all pathway classes while consistently increasing rigor by expecting that all scholars read complex text, improve their ability to support written and spoken claims with text based evidence, and their use of academic language through the use of discipline specific strategies
Collaborative Learning	2.4	1.8	2.6	Although our ILT consistently provides opportunities for teahers to learn about and investigate different collaborative teaching and learning structures many teachrs often resort to lecture and independent work. As more teachers within pathays develop units developed with PBL bestb practices we anticipate an increase in collaborative teaching and learning structures.
BUILDING A RIGOROUS ACADEMIC CORE: TEACHER CONDITIONS	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)
Sharing Best Practice	1.8	2.0	2.0	The ILT of which the pathway directors are apart of identified learning walks as a process to support the sharing of best practices. Although many teahers have participated in at least one learning walk it is difficult to get all teachers on board.
Collaboration Time	1.4	1.8	2.6	All pathways have a common prep period built into their weekly schedule. The efficiency to which the time is consistently used effectively varies from pathway to pathway. Some meet every week with a shared agenda in advance and others meet less frequently. As pathways increase their shared leadership model the collaboration time will become more efficient as more teachers begin to own different aspects of managing the pathway.

Professional Learning	1.8	2.2	2.0	Each pathway determines how to best allocate limited resources to provide additional PD opportunities for their teachers. PHA sent a group of teachers to High Tech High's PBL PD. PLTW constantly sends a teacher or two to the summer PLTW PD. All pathways also have the flexibility to use one Wednesday a month to support the professional development of their teachers. Additionally, all teachers at OHS participate in the schoolwide annual PD agenda.
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SUMMARY OF 17-18 STRATEGIC ACTIONS & IMPLEMENTATION

What strategic actions are you taking to improve standards-based instruction, graduate capstone, standards-aligned interdisciplinary units/thematic units at each grade level, and improved course passage rates for students this year?

Summary of 17-18 Strategic Actions	Fully Implemented?	Evidence of Effectiveness?	Evidence of Impact and Analysis
Increased thenumber of dual enrollment classes. Revamped senior seminar class to support all seniors with graduate capstone and college readiness. Two pathways have taken significant strides to develop interdisciplinary units based on PBL best prctices.	Partially Implemented	Somewhat Effective	78.4% of all courses were passed with a C or higher (fall semester 17-18)

IMPLEMENTATION GOALS

Identify three 2018-19 implementation goals related to Rigorous Academics.

Goal Area	Goal	Target Student Group	2016-17 Baseline	2017-18 Target	2018-19 Target	Related WASC Goal
Standards Based Instruction/ Project-Based Learning	Increase the number of teachers participating in PBL PD. Increase the number of PBL units each pathway implements. Increase the number of students experiencing a PBL unit. Increase the number of PBL units by pathway and by grade level.	All Students		Currently the PHA team has invested considerable time and resources to develop their PBL curriculum by attending the High Tech High PBL conference. Also teachers from ESA and VAAMP participated in an OUSD sponsored PBL PD last summer.		

Graduate Capstone/Culminating Experience	Increase the number of pathway specific capstone experiences. VAAMP and ESA currently align their capstone experience with the theme of their pathway. The two newer pathways (SJR and PLTW) and the one that has gone through major leadership changes (ESA) are begining to better articulate a capstone experience that is aligned to the theme of their pathway	All Students	All senior complete pass the capster include research and present	e senior tone lesson/unit that supports the development of their senior capstone that is	
Course Passage Rates	Increase the number of semester course passage rate to 80% of all courses	All Students			

THEORY OF ACT	THEORY OF ACTION							
Theory of Action	better readers as evidenced by inc	If we significantly increase the resources invested in the 9th grade to support all 9th graders to increase their appreciation for reading then all 9th graders will be better readers as evidenced by increased SRI scores, asking more questions, better attendance, fewer disiciplinary infractions, and an increase in all measures of climate and culture on the CHKS survey.						
How are y supporting Engli	ish The benefit of this model is two-fo	Oakland high believes in a heterogeneous level model to support students in their English language acquisition rather than grouping students by English ability. The benefit of this model is two-fold. One, students learn English at a faster by being in an environment where students are producing language at higher rates. Two, students that are producing more language than others have a high level of empathy and support their peers, which in turn, supports the teacher as well.						
How are you build conditions students and ac learni	its foundation. For five years we constituted the staff are rewarded for behavior and students recieve PR	ontinue to reflect on and revamp how vor their active engagement in our PROI	ve utilize PROPS in service of creating PS reward system. Teachers are rewa onaly, we have established 4 instruction	tive, Respectful, On Task, Professional, Safe) is the conditions for student and adult learning. arded for using PROPS to ackowledge student onal goals (1. see L&L tab, 2. Checking for it.				
Engagem Who do you need meet with mov	to (SSC, Parent Team, Student	(SSC, Parent Team, Student (ITL) Leadership Team Pathway Teams Department Teams						
forward to deve and then finalize t plan	his Student focus groups	TILT	Pathway Directors PLC					

STRATEGIC ACTIONS							
Strategic Actions	Target Student Group for This Action	If this requires funding, what is the funding source?	Cost	Object Code	UPC	Which Linked Learning pillar does this support?	Associated LCAP Action Area
Fees for free and reduced lunch students to take the advanced placement exam.	Low-Income Students	LCFF Supplemental	\$3,000.00	4310		Rigorous Academics	A2.9 Targeted School Improvement Support

Credit recovery academic intervention program to support more students to get on track to graduate	Low-Performing Students	Measure N	\$64,000.00	1120	Comprehensiv Student Supports	A2.9 Targeted School Improvement Support
Summer Bridge program for incoming 9th graders	All Students	Measure N	\$12,000.00	1120	Comprehensiv Student Supports	A1.5 Summer Learning
Chromebook cart to support graduate capstone	All Students	Measure N	\$14,000.00	4420	Rigorous Academics	A2.9 Targeted School Improvement Support
Dual Enrollment textbooks for global courses		Measure N	\$5,000.00	4200	Rigorous Academics	A1.1 Pathway Programs

WORK-BASED LEARNING

WORK-BASED LEARNING MEASURE N SITE ASSESSMENT

WORK-BASED LEARNING	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)
Types of Student Experiences	1.8	2.0		Evidence that our scholars are given the opportunity to participate in off campus study tours are the two 6 inch binders that hold all of the Study Tour forms for the year. Each pathway spends considerable resources taking their scholars off campus to engage in experiences not possible on campus. The growth area here is to be more intentional and strategic. Each pathway needs to clearly articulate how each Study Tour supports the POS. Additionally, each pathway with support of the WBLL invites industry professionals to the campus to meet with our scholars. Often time our scholars will intern at one of their organizations at the end of their 11th grade year.
Pathway Outcomes	1.4	1.6		The growth area here is to more directly align the WBL experience with the curriculum experience to make sure scholars can make a direct connection between what happens in class at what is learned from industry experts and study tours.
Pathway Evaluation	1.2	1.6	1.6	As the pathways develop advisories with representatives from the industry we will be able to use their expertise to evaluate the scholar experience as compared to industry needs.

SUMMARY OF 17-18 STRATEGIC ACTIONS & IMPLEMENTATION

What strategic actions are you taking to improve career awareness, career exploration, and career preparation for students this year?

2									
Summary of 17-18 Strategic Actions	Fully Implemented?	Evidence of Effectiveness?	Evidence of Impact and Analysis						

Hired Work Based Learning Liaison PHA: PBL includes strategic connections to WBL and community exposure experiences whenever possible PLTW: Prepare and plan to participate in design challenges around the bay area Project Based Learning Professional Development for pathway teachers		Highly Effective	PLTW formed a Robotics and Girls Who Code Club. With the support of the club advisors students have applied engineering and design concepts to 1) build a robot and participate in Pioneers in Engineers Robotics Competition, and 2) design and build a Computer Science "CS" Impact Project that solves real world problems they care about through code. PHA PBL includes linkages to community partners serving as guest speakers and hosting career exploration visits. Community partners include: Alameda County Public Health, Alameda County Health Alliance, Doctors Without Borders, Samuel Merritt University, OUSD Nutrition Services, Mentoring Medicine, HEAL, and HCSA. ECCO Summer Internship Program From 2015-2016 100% increase of overall(30-60 interns) 150% increase in African American Male (2 - 5 interns) 1ncrease in Latino Male (0 - 4 interns) 42% increase Asian/Pacific Islander (19 - 27 interns) 242% increase Asian/Pacific Islander (19 - 27 interns) 242% increase Asian/Pacific Islander (19 - 27 interns) 242% increase Asian (1 - 8 interns) ECCO 2016 Interns by Pathway: 60 PHA 17, PLTW 11, ESA 11, SJR 10, VAAMP 7,Khepera 4 ECCO 2015 Interns by Pathway: 30 ESA 8, VAAMP 13,PHA 9 2016-2017 Career Awareness Activities 8 Career Fairs/Career Days, 16 Guest Speakers, 4 Workplace Tours 2016-2017 Career Exploration 15 Career Exploration 15 Career Exploration Visits, 2 Project Based Learning, 1 Service Learning Project 2016-2017 Career Readiness Activities All 6 pathways participated in Mock Interviews for 11th graders 2 Application Support Sessions 1 CPR Training 8 Career Themed College Visits 1 Professional Dress Workshop
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IMPLEMENTATION GOALS								
Identify three 2018-19 implementation goals related to Work-Based Learning.								
Goal Area	Goal	Target Student Group	2016-17 Baseline	2017-18 Target	2018-19 Target	Related WASC Goal		
Career Awareness	Increase 9th grade career awarness through exposure to the industry sectors represented in our school's pathways. All 10th grade students conduct an informational interview with an industry professional.	All Students						

Career Exploration	All 11th grade students participate in job readiness with the support of a classroom teacher.	All Students				
Career Preparation	Increase amount of African American and Latino males participating in internships		ECCO Internship 6.67% (2) Black Males 0% (0) Latino Males	ECCO Internship 16.67% (5) Black Males 6.67% (4) Latino Males	ECCO Internship % Black Males % Latino Males	

THEORY OF ACTION	THEORY OF ACTION									
Theory of Action	If we provide every scholar in a pathway with multiple, strategic opportunities to engage industry experts than our scholars will significantly increase their awareness of careers and entrepreneurial opportunities within the pathway theme. Then our scholars will graduate with a plan and a clear understanding of their interest which will assist them with identifying their college and career goals. Then our scholars will become positive and productive citizens.									
supporting English Language Learners?	Goal for 2018-19: 1) Career exposure, career readiness, and career awarness for ELL students through monthly in-class support including: professional introductions, resumes, interview skills, securing community service, internship/job application support. 2) One career exploration visit to industry partner with multilingual presenters. 3) Attend 1 career fair with newcomer chaperones to translate for full student engagement.									
How are you building conditions for students and adult learning?										
Engagement: Who do you need to meet with moving	Governance Team (SSC, Parent Team, Student Leadership)	Pathway Teams Denartment Teams								
forward to develop and then finalize this plan?			Pathway Director Team							

STRATEGIC ACTIONS								
Strategic Actions	Target Student Group for This Action	If this requires funding, what is the funding source?	Cost	Object Code	UPC	Which Linked Learning pillar does this support?	Associated LCAP Action Area	
Increased classroom presenations of internship opportunities within the African American Male Achievement program	African American Males					Work-Based Learning	A1.1 Pathway Programs	
Increased classroom presenations of internship opportunities within Latino Men & Boys Group	Latino Students					Work-Based Learning	A1.1 Pathway Programs	
Recruit more Latino males to share their career paths in classroom presenations	Latino Students					Work-Based Learning	A1.1 Pathway Programs	
Request Latino male presenters during career exploration visits	Latino Students					Work-Based Learning	A1.1 Pathway Programs	
Host onsite Options Fair for students to learn about employment and internship opportunities	All Students					Work-Based Learning	A1.1 Pathway Programs	

Recruit more Black males to share their career paths in	African American			Work-Based	A1.1 Pathway Programs
classroom presenations	Males			Learning	
Request Black male presenters during career exploration visits	African American Males			Work-Based Learning	A1.1 Pathway Programs
1 week health based internship (HEAL: Health Excellence and Academic Leadership) for academic credit recovery male studnets of color. Internship will occur after summer school.	African American Males			Work-Based Learning	A1.1 Pathway Programs
AAMA facilitator will dedicate 2 class periods a month to work based learning by implementing ECCO curriculum in 9-12 grades	African American Males			Work-Based Learning	A1.1 Pathway Programs
Host monthly or bimonthly application, resume, cover letter, and mock interview support. Services lead by pathway partners, Oakalnd High Alumni, school community partners, and parents.	All Students			Work-Based Learning	A1.1 Pathway Programs
WBLL will Invite former internship program participants to share their experience with studnets during classroom presentations.	All Students			Work-Based Learning	A1.1 Pathway Programs
Create an Oakland High Student Opportunities website featuring internship, employment, community service, and project based learning opportunities for students.	All Students	Measure N	\$200.00	Work-Based Learning	A1.1 Pathway Programs
Hire Outside Work Experience teacher to provide support to studnets in securing, maintaining, pulling learnings, and providing academic credit for school year employment and internships.	All Students	Measure N	wish list	Career Technical Education	A1.1 Pathway Programs
Newcomer teachers dedicate 1 class per month to work based learning by supporting students with professional introductions, resumes, interview skills, securing community service, internship/job application support	English Learners			Work-Based Learning	A1.1 Pathway Programs
Coordinate 9th grade career day event with Oakland High Alumni Association	All Students			Work-Based Learning	A1.1 Pathway Programs
11th grade teachers provide class time for students complete a resume, interview preparation, and mock interviews with industry partners and Oakland High Alumni.	All Students			Work-Based Learning	A1.1 Pathway Programs
10th grade teachers provide class time to prepare students for career exploration visits and guest speakers by creating informational interview questions for industry professionals.	All Students			Work-Based Learning	A1.1 Pathway Programs
Hire a third ECCO Summer Internship Seminar teacher	All Students	Measure N	\$5,000.00	Work-Based Learning	A1.1 Pathway Programs
Thank you gifts for industry partners that volunter for work based learning experiences	All Students	Measure N	\$1,000.00	 Work-Based- Learning	
Student incentives for attending lunch and/or afterschool career readiness workshops and presenations	All Students	Measure N	\$1,000.00	Work-Based Learning	A1.1 Pathway Programs
Newcomer transportation	Latino Students	Measure N	\$5,000.00	Work-Based Learning	A1.1 Pathway Programs

Internship and Job Fair All Students	Measure N	\$1,000.00			Work-Based Learning	A1.1 Pathway Programs
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COMPREHENSIVE STUDENT SUPPORTS MEASURE N SITE ASSESSMENT COMPREHENSIVE STUDENT SUPPORT 15-16 Score 16-17 Score 17-18 Current Score (What evidence supports your claim for your pathway?) Support of Student Needs

What strategic actions are you taking to improve differentiated supports for ta	argeted populations	, college readine	ess, social emotional supports, and conditions for student learning this year?
Summary of 17-18 Strategic Actions	Fully Implemented?	Evidence of Effectiveness?	Evidence of Impact and Analysis
The below strategic actions are supported by our administrators, case manager, community schools manager, restorative practice facilitator, college & career readiness specialist, community partners, teachers, and students. We continue to create a Positive, Respectful, On Task, Professional, and Safe (PROPS) school environment. Being on time to class is an action that represents being Professional, which is area we worked on addressing at Oakland High this year. We revamped tardy protocol to build consistency and identify targeted populations who need support. This includes providing a predictable schedule for academic hour during lunch and after school. In addition, we track our tardy sweep passes to understand which Academy and 9th grade family has the lowest or highest number of tardies. This information helps us celebrate students who are on time, and working with students who are not on time to find solutions. We implemented PROPS 4.0 that includes: establishing a more identifiable and secure location for PROPS Shop, and working with students to create an orientation video of what PROPS look like to future incoming 9th graders. We continued to support teachers in building a relationship centered school. We encouraged, modeled, facilitated, or supported positive relationship building through using team building and restorative practices. We will be hosting a series of focus groups and senior exit interviews to better understand the student's school experience on tardy and diversity & acceptance. We hope to use these stories in future PDs to ignite deep reflection on our practices and create changes in order to positively impact teaching and learning. Future Center staff and community partners worked in coordinated efforts with School Counselors and teachers in Senior Seminar classes to support college readiness activity, such as college application, A-G presentations, financial aid, and scholarship applications.	Fully Implemented	Effective	In 2016-2017, we collected approximately 5,000 PROPS tickets. As of December 2017, students turned in 4,230 PROPS tickets. At this rate, we will double the number of PROPS tickets being turned in at PROPS shop or Main office for raffle. This shows that teachers are distributing for good behavior, and students are redeeming. In turn, increasing positive relationships and decreasing classroom behavior. From 2015-2016 to 2016-2017, there are been positive growth in the following indicators for culture and climate: - 11% decrease in suspension incident - 11.8% increase in students stating they feel safe at Oakland High - 8% increase in students stating they have a relationship with an adult that cares about them - 9.5% increase in staff stating Oakland High is a supportive and inviting place to work Because of the above growth, we continued to provide current structure and strategies, such as administrative support pods, PROPS, restorative practices, summer bridge, coordinated activities for first two weeks of school, trauma fundamentals trainings, and staff wellness. In additon, our goal was to reach 80% of Seniors who completed financial aid completion, and we exceeded that goal by getting 87% completion rate.

IMPLEMENTATION GOALS

College & Career Plan

Identify three 2018-19 implementation goals related to Comprehensive Student Supports.								
Goal Area	Goal	Target Student Group	2016-17 Baseline	2017-18 Target	2018-19 Target	Related WASC Goal		
Conditions for Student Learning (School Climate and Culture)	By June 2020, 70% of ALL students will indicate that they feel safe or very safe at OHS and 75% of all students will indicate that they have a good relationship with an adult on campus as measured by the California Healthy Kids Survey.	All Students	50% indicated feel safe; 63.7% indicate having a good relationship with an asult on campus	55% indicated feel safe; 70% indicate having a good relationship with an asult on campus	60% indicated feel safe; 75% indicate having a good relationship with an asult on campus			
College Access	90% of seniors will apply financial aid 85% of seniors will enroll into a 2 year or 4 year college		87% of seniors applied for financial aid; N/A for Class of 2017; however, for class of 2016 - 76.7% of seniors applied to 2 or 4 year college	90% of seniors applied for financial aid; 80% of seniors applied to 2 or 4 year college	90% of seniors applied for financial aid; 80% of seniors applied to 2 or 4 year college			
Differentiated Interventions	Students that are receiving Tiered 2 or 3 services (COST referral, group counseling, or individual counseling) indicates that the service they were connected to were effective in addressing the identified primary issue.		N/A	70% of students who accepted Tiered 2 or 3 services from COST indicate that the service was effective in improving the identified primary issue.	80% of students who accepted Tiered 2 or 3 services from COST indicate that the service was effective in improving the identified primary issue.			

THEORY OF ACTION								
Theory of Action	If we build positive and supportive relationships; If we provide a safe environment; If we have a common vision for all students; If we have a school structure and staff that supports the school's vision; If we have supports and interventions accessible to the diverse needs of our students; If we provide rigorous academics; If we provide opportunities to strengthen literacy skills; Then students will graduate and be ready for college and life endeavors.							
	Culture building activities will be accessible in various land understand their experience and need.	guages. In addition, any interviews, sur	veys, or focus groups will included	the participation of English Language Learners to better				
Engagement: Who do you need to	Governance Team Leadership Team Pathway Teams Department Teams (SSC, Parent Team, Student Leadership) (ITL)							

meet with moving
forward to develor
and then finalize this
plan?

The culture and climate team will continue to meet twice a month to finalize the plan. The team consists of Admin, teachers, students, Future Center staff, and Wellness Center staff.

STRATEGIC ACTIONS							
Strategic Actions	Target Student Group for This Action	If this requires funding, what is the funding source?	Cost	Object Code	UPC	Which Linked Learning pillar does this support?	Associated LCAP Action Area
4 Case Managers to complete student support team for 9th grade families and Academies	Low-Performing Students	Other	BASE	BASE		Comprehensive Student Supports	
1 Additional Case Managers to complete student support team for 9th grade families and Academies	Low-Performing Students	Measure N	\$86,000.00				
AAMA Facilitator to support the kings and provides schoolwide support for African American males	African American Males	LCFF Supplemental	\$46,182.00			Comprehensive Student Supports	
TE for Counselor services to ensure each pathway has dedicated counseling supports for each pathway	Low-Income Studer	LCFF Supplemental	\$102,899.00	5,732		Comprehensive Student Supports	
Restorative Justice Coordinator to provide RJ training, holds- pircles in classrooms, and direct services to students.—	All Students		\$25,000.00	5,736		Building the Conditions	
Community School Manager: Community School Program Managers coordinate and align Community School services to reduce barriers to learning.	All Students	21st Century	\$40,000.00	5,825		Comprehensive Student Supports	
lulia Deguzman contract for summer bridge support and 9th grade recruitment/transition supports.	Low-Income Students	Title I: Basic	\$10,000.00	5,825		Building the Conditions	
Staff (PROPS) incentives for demonstrating a commitment to developing the climate and culture intitive			\$20,000.00	4,310		Building the Conditions	
The student (PROPS) incentives for demonstrating PROPS by ewarding behaviors with educationally appropriate appropriate opportuities for recognition			\$20,000.00	4,310		Building the Conditions	
Climate & Culture Team Stipends			\$3,000.00	1,120		Building the Conditions	
CHKS Incentives to motivate and encourage all students to ake the CHKS survey seriously			\$1,000.00	4,310		Building the Conditions	
Frain all teachers and execute a school-wide trasncript and A-G Evaluation for all students			N/A			Building the Conditions	
Future Center and Senior Seminar teachers collaborate on imeline of activities and assignments to support Seniors with applying to college, financial aid completion, and matriculation owards college enrollment.			N/A			Building the Conditions	
Create and electronically publish High School playbook for now to prepare and go to college			N/A			Comprehensive Student Supports	
Senior incentives for completing college matriculation steps (i. e. prom tickets, college parapheernalia, college dorm kit, and ichool supplies)			\$5,000.00			Comprehensive Student Supports	
Funds to support Seniors with fees related to college applications (i.e. applying and sending SAT scores)			\$5,000.00			Comprehensive- Student Supports	

Future Center Receptionsit to help manage work plan, communication, and support with college readiness activities. This will help maxmize the efforts of the college service-providers.			?		Building the Conditions	
Oakland Promise contract with EBCF to support persistence services and outreach for students.	All Students	Measure N	\$80,000.00	5,826		
Professional development and conferences for counseling team.	All Students	Measure N	\$5,000.00			
AVID traning to send a team of 10 teachers to get trained on AVID strategies (\$10,000) Will continue in 2019-20	All Students	Measure N	\$0.00			

2018-19 SINGLE PLAN FOR STUDENT ACHIEVEMENT (SPSA): NEEDS ASSESSMENT

Enter text only into white cells—please do not edit text in cells of any other color!

1A: ABOUT THE SCHOOL

- 1) School Name: Choose the name of your school from the drop-down menu. Your school ID will automatically populate.
- 2) School Description: Your school description will automatically populate from your 17-18 Site Plan.
- 3) School Mission and Vision: Your mission and vision will automatically populate from your 17-18 Site Plan.

Tip: If you would like to edit the text and are seeing a formula, click on the cell and copy it (Command-C on a Mac or Ctrl-C on a PC/Chromebook). Then right-click on the cell, choose "Paste special," and select "Paste values only." You can now edit the text directly.

School ID: 304

School: Oakland High School

School Description

Oakland High School, the oldest and most diverse comprehensive high school in the city, is a rigorous, full service community school with a proud tradition of academic achievement, student leadership and alumni support. We routinely send graduates to notable public and private universities. Our mission is to provide an excellent education to all of our students in a safe environment where they are encouraged to pursue personal and social growth and achieve academically. Students are expected to be self-directed, responsible, respectful individuals who make positive contributions to the greater community.

Incoming freshman are welcomed into our "9th grade families" structure, where groups of students share the same core academic teachers and benefit from that supportive teacher team working closely with an assistant principal, counselor and case manager. In 10th grade, students join one of six career-themed pathways where that same supportive team structure continues and they have opportunities for work-based learning, internships and integrated curriculum. All students also have access to various AP, Honors and Community College Dual Enrollment courses offered on campus. Additionally, we have a unique Newcomer Program to support the needs of newly arrived students.

Beginning in the 2016-17 school year, we will have an 8-period block schedule. Students will take a total of 8 classes but will only have four 90-minute classes each day. As a result, class sizes will be smaller, students will have the opportunity to take more courses and earn more credits and the longer periods will increase quality instructional time. At Oakland High, students can express their school spirit through participation in student government and leadership classes, 50 active clubs and service organizations, and 20+ interscholastic sports teams.

School Mission and Vision

The vision for each Oakland HS graduate is to be successful in college, career, and community. Our graduates are academic achievers, effective communicators, self directed citizens who make positive contributions to their community.

Family & Student Engagement

SCHOOL DATA SLIDES

Oakland High Data Slides

1B: 18-19 NEEDS ASSESSMENT

STRENGTHS & CHALLENGES

Task: Identify schoolwide strengths and challenges related to each data point.

- What strengths and challenges do you see in your 16-17 end-of-year data and any new fall data?
- Do a deeper dive using the Data Dashboard and any site-specific data or observations. Where are you achieving or exceeding your goals? Where are you not meeting your goals?
- Looking at your current site plan, what is being implemented as planned at your school? Where have you encountered barriers? What are some high-leverage actions you might take to address these barriers?

IMPORTANT: Be sure to discuss strengths and challenges related to the performance of your low-income students, English learners, foster youth, students with disabilities, African-American students, Latinx students, and other subgroups.

Tip: To enter a space between strengths or challenges, click "Ctrl + Enter."

Instructions:	Consider additional information from the Data Where are you not meeting your goals?	· ·	Where are you achieving or exceeding your goals?							
State Dashboard Indicators	Strengths									
Graduation Rate	Increase in AA graduation rates from 2014-15 to 2015-16 from 62% to 70.5%. Asian graduation rate remain steady, there is a dip in 2014-15 but still much higher than 2013-14. Gender - Female graduation rates remain steady across all ethnicities (approx. 80%).	High school readiness. English fluency - Harmful effects students reaching grade level. Truancy issues - Consistent with all credit recovery classes(low attendance rate). Engagement issues. Resources/Outreach to families. Communication between school & families(building bridges w/ parents).	Family engagement improvements-Monthly newsletter thru the PTA or website. Facebook & Instagram to help communicate w/ parents. Community building between teachers to support students. High school readiness w/ intervention classes. Early identification for intervention. High school should begin to communicate with middle school to assess needs. Outreach with feeder schools.							
On Track to Graduate (11th Grade)	Overall, females have higher rates of on-track than males. Coming out of 9th grade, the rate of off-track is only 26.2%	Mid-way thru 17-18, the off track rate has jumped to 57%, with Newcomers and males leading the way in off-track. Math has the lowest on-track rate, across all grade levels and pathways. VAAMP pathway has disproportionally high off-track rates in Math. More than 70% of Newcomer program is off-track to graduate across all grade levels. AA (68.5%) and Latino (72%) are further off-track at end of 11th grade. Numbers are significantly worse for males in both.	All-male, inter-pathway math intervention courses. VAAMP math summer school program. Newcomer summer school program for math and English							
A-G Completion	Increased after 2013-14. Average increase about 7%. Female A-G decreased 2011-12 to 2013-14.	Need more students to meet the A-G requirement. Parent participation. Summer school enrollment. Contents of the comment core harder for students to adjust to.	Early intervention. Academic recovery. Parent teacher conference. A-G requirements workshop for parents. More academic interventions between teachers and pathways to help increase A-G requirements. Increase SRI scores.							

ISBAC FLA	Increase after 2015-2016 was an increase by 2.1 percent.		Provide additional classes either through the school day or after school to offer more support. Take practice exams, to train students test taking skills on computer and general mind set.Provide incentivies for high performance.
SBAC Math		The students that did not meet standards increased by 2 percent.	Provide additional classes either through the school day or after school to offer more support. Take practice exams, to train students test taking skills on computer and general mind set.Provide incentivies for high performance.
AP Pass Rate/Dual Enrollment Pass Rate	Number of students enrolled in a DE class increased from the fall semester last year to the spring semester last year from 136 to 150	Percentage of students receiving a A, B, or C decreased from the fall to the spring semester	Continue to identify classes that are of high interest to students. Develop a system to recruit Peralta instructirs that have the ability to connect with high school students.
Pathway Participation/CTE Enrollment*	100% of all Gen Ed scholars in grades 10 - 12 are now in pathways. 97% of all students.	Hiring of CTE credentialed teachers	At this point we have barriers. Although the dashboard indicates that there are 3 Gen Ed scholars not in a pathway. It's a data entry issue an not an indication that there not in a pathway.
	50% of the students English Language learners have met SRI year progress.	42% (148 students) of English Language learners are Long Term English Language learners and	It continues to be a challenge to provide specific PD on strategies to support LTELS in Gen Ed classes. Our goal is to get the LTEL data out to all teachers earlier in the year and to incoperate PD focused on strategies in August.
	15-16 4.8%, 16-17 4.4% and 2017-18 2.9% decrease year over year rate. Suspsenions down amoung all subgroups	We continue to suspend African American males with IEPs far more than we should. Our biggest challenge is that we still don't know how to support all the different types of disabilities our scholars present. Part of the problem is resources. The primary contributing factor is that the least effective teachers are responsible for the most challenging scholars.	Our suspension rates continue to decrease year to year. We will continue to reflect on and adjust our efforts to improve our Climate and Culture to support all scholars.

1C: STUDENT PERFORMANCE GOALS & TARGETS								
	June 2021 Goal	Related LCAP Goal	Target Student Group	2016-17 Baseline	2017-18 Target	2018-19 Target	Related WASC Goal	
Graduation Rate	By 2021 we anticipate having a graduation rate of at least 80%. That reflects at least a 2% increase each year begining with the 16-17 school year.	Goal 1: Graduates are college and career ready	All Students	info not available	77%	79%	Increase in graduation rate	
On Track to Graduate (11th Grade)	By 2021 we anticipate having a 11th grade On Track to Graduate of 60%. That reflects an average of 2.3% increase each year consistent with the increase between 15-16 and 17-18.	Goal 1: Graduates are college and career ready	All Students	48%	50.40%	52%	Increase in graduation rate	
A-G Completion	By 2021 we anticipate having an A-G completion Rate of at least 57%. That reflects at least a 2% increase per year.	Goal 1: Graduates are college and career ready	All Students	48.40%			Increase in graduation rate	

SBAC ELA	By 2021 we anticipate the percentage of scholars scoring in the SE and SM bands of the ELA SBAC to be at least 48%. That reflects a 2% increase per year starting with the 40.4% in 16-17.	Goal 2: Students are proficient in state academic standards	All Students	40.4		-14.4	Increase in reading/writing achievement as assessed by SRI
SBAC Math	By 2021 we anticipate the percentage of scholars scoring in the SE and SM bands of the math SBAC to be at least 28%. That reflects a 2% increase per year starting with the 19.9% in 16-17.	Goal 2: Students are proficient in state academic standards	All Students	19.9	-106.1	-96.1	Increase in Algebra I success and math achievement and the development and implementation of additional assessment tools in math to reflect change to Common Core
AP Pass Rate	By 2021 we anticipate an AP Pass Rate of at least 6.8%. This reflects a 0.5% increase per year begining with 5.3% pass rate during the 17-18 school year.	Goal 1: Graduates are college and career ready	All Students	5.30%			Improve access and increase academic offerings for students
Dual Enrollment Pass Rate	By 2021 we anticipate maintaing a Dual Enrollment Pass Rate average for the 2 semesters of at least 80%.	Goal 1: Graduates are college and career ready	All Students	80% averager for the 2 semesters			Improve access and increase academic offerings for students
Pathway Participation/ CTE Enrollment*	By 2021 we anticipate having 100% of all Gen Ed scholars enrolled in a pathway.	Goal 5: Students are engaged in school everyday	All Students	97%			Increase in graduation rate
English Learner Progress	By 2021 we anticipate having improved our ability to increase ELL reclassification rate at least 5% per year over the current reclassification rate.	Goal 4: English learners are reaching English fluency	All Students	64.70%	coming soon	coming soon	Increase in reading/writing achievement as assessed by SRI
Suspension Rate	By 2021 we anticipate having a suspension rate no higher than 3.0%	Goal 5: Students are engaged in school everyday	All Students	4.40%	coming soon	coming soon	Decrease in suspension rate

1. ABOUT THE PATHWAY	<u> </u>										
P.A	THWAY:	Environme	ental Scien	ce Academ	У	School:	Oakland Hig	h School			
Pathway Industry Sector: Agriculture and Natural Resources School ID: 304											
ESA is an experiential, hands-on science academy with a focus on environmental justice and stewardship in our real world. We use outdoor adventure education to motivate students to take on rigorous academics. Students engage in authentic research, conduct industry and service projects, and share with regional and local community. Students work in groups on projects in all classes, especially CTE courses. ESA has a mature community support network and works closely with representatives from diverse areas of the industry sector. ESA students develop advocacy skills for issues they are passionate about. All CTE classes incorporate STEM, as do extracurricular internships and projects. Students learn by doing, and success is not limited to the highest academic achievers.											
The mission of ESA is to prepare Planet Earth. Through rigorous learning, ESA shapes students seek environmental justice for ESA's vision is to be a rigorous communication, and critical this people locally and globally, an					cs, multiculturative and nurtural, and advocate environments to advocate	al understand e our biodiver e powerfully fo at for all stude effectively for	ing, respect for resity and wild por these goals nts to develop themselves a	or diverse poir places, respect the knowledge	nts of view, and t basic resear ge base, self d	d applied dem ch and the na liscipline, eco	nonstrations of sture of science, system values,
Pathway Demographic	s										
Special Populations	% Male	% Female	% Oakland Residents	% LCFF	% English Learners	% LTEL	% SPED RSP	% SPED Mild- Moderate	% SPED Severe		
- parameter parameter	49.2%	50.8%			11.8%	9.1%					
Student Population by	African- American	American Indian/Alaskan Native	Asian	Hispanic/Latino	Filipino	Pacific/ Islander	Caucasian	Multiracial	Newcomers		

2. PATHWAY NEEDS ASSESSMENT

2A. Pathway Data Slides

Race/Ethnicity

[LINK TO DATA SLIDES]

0.5%

.5%

0.5%

0.5%

2B. Pathway Strengths, Challenges, and High-Leverage Actions to Address College and Career Readiness Indicators

42.2%

Native

1.1%

Task: Identify school strengths and challenges related to each data point, and think about high-leverage actions to address challenges.

25.1%

• Consider additional information from the Data Dashboard and any pathway-specific data or observations. Where are you achieving or exceeding your goals? Where are you not meeting your goals?

IMPORTANT: Be sure to discuss strengths and challenges related to the performance for your Pathway's LCFF Populations (low-income students, English learners, foster youth, students with disabilities, and African-American students).

Tip: To enter a space between strengths or challenges, click "Ctrl + Enter."

27.3%

Measure N Indicators	Strengths	Challenges	Possible High-Leverage Actions to Address Barriers
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FOCAL AREA	SMARTE Go	al for 2018-19	Current Data	2018-19 Target	Target Student Group to Monitor			
Task: Please review you	r Needs Assessment above and detemi	ine five goals for pathway outcomes be	low.					
2C. Annual Pathway Go	als							
Pathway Participation/ CTE Enrollment	Over the last three years, pathway demographics have shifted to get closer to those of the entire school. With the possible exception of a few students (SpEd or ELD), all pathway students are enrolled in the pathway's CTE course	There is still a slightly higher percentage of male, Asian, and high GPA students compared to other pathways.	Do more targeted recruitment outreach to femals, particulary African American and Latina.					
12th Grade A-G Completion	For 3 of the last 6 years, overall A-G completion has been above 75%	There was a drop in A-G completion from 15-16 to 16-17. The Latino and African-American completion rate is lower than other ethnic groups. For the last 4 years, male A-G completion has been significantly lower than female	completion ra	ate can be giv	those subgroups that have a lower ren specific interventions.			
On Track to Graduate (10th Grade)	Most students (83.5% are on track in Science and History).	32% of sophomores are missing credits in Math; 20.3% missing credits in World Language; more than 29% are below a 2.0 GPA.						
On Track to Graduate (11th Grade)	A significant majority of 11th grade ESA students (88.2%) are meeting science requirements for graduation. A significant majority of 11th grade ESA students (82.4%) are meeting history requirements for graduation.	Overall, 56.9% of 11th grade students are considered "on-track to graudate." 33.3% of 11th grade students are not considered on track due to not currently meeting gpa requirements. The biggest subject related mitigating factor for 11th grade students being on track seems to be math. 39.2% of 11th grade students are not currently on track to meet math requirements for graduation.		reased inclus	on between ESA staff and 11th grade math ion of 11th grade math principles into ESA			
Pathway Graduation & Dropout Rates	Our graduation rate continues to outperform the district average.Our 2015/2016 graduation rate increased by 1% to 96.8%.	The graduation rate for African American students went down from 2015 to 2016. Increase in students who are entering the program with missing A-G credits.	which direction!).					

ESA's goal is to continue to graduate students at a rate equal to or above the school average. We will achieve this by building common units of curriculum which will improve

instruction and help more students, especially students who are struggling, have reinforced units of study.

Pathway Graduation & Dropout Rates

96.8%

graduation

rate in

2015/2016

At, or

above,

school

average.

All Students

On Track to Graduate (11th Grade)	For the 2018-2019 school year, an overall60% percent of the 11th grade ESA students will be considered "on-track" to graduate with the class of 2020	56.9 percent of 11th grade students are considered "on-track" to graduate	students	Students with Disabilities
On Track to Graduate (10th Grade)	For the 2018-2019 school year, 75% of 10th-grade ESA students will be considered "on track" to graduate in terms of math course completion.	67.1% of sophomores are on track in Math	75% of sophomores	All Students
12th Grade A-G Completion	Maintain pathway A-G completion percentages to stay ahead of schoolwide average. Increase A-G completion for males in the acadamy by 5%.	55.3% Males "on- track" to graduate.	60% "on- track" to graduate.	All Students
Pathway Participation/ CTE Enrollment	Increase female enrollment to 50% and decrease Asian enrollment from 43% to 38%	43% Asian 27% Latinx 21% African American	38% Asian 29% Latinx 24% African American	Latino Students

3. PATHWAY SELF-ASSESSMENT OF	1		1				Familian etian			
3A. PATHWAY LEADERSHIP & VISION	15-16 Score	16-17 Score	T7-18 Explanation Current Score (What evidence supports your claim for your pathway?)							
Mission and Vision	3	3	3	Working towards greater integration with student learning outcomes and bringing them into integrated curriculum planning						o integrated
Leadership Configuration	1	1	3	There are 3 identified co-directors who each have specific roles. Others on the team contribute to field trip planning, senior seminar work, curriculum development, etc.					ibute to field trip	
Distributive Leadership	1	1	3	In addition to the	ne above, case	manager and A	AP are there as	well		
Pathway Leadership & Vision Goal for 2018-19: Finish vertical mapping of student learning outcomes so teachers can clearly integrate those into curriculum at each level.					um at each grade					
Pathway Leadership & Vision Strategic Actions			Related Linked Learning Pillar	Funding Source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway
Pathway Director Meetings			Building the Conditions	California Partnership Academy	\$700		1120	A1.1 Pathway Programs		Environmental Science Academy
Release period for Pathway Director		Building the Conditions	California Partnership Academy	\$20,000		1105	A1.1 Pathway Programs		Environmental Science Academy	

			_								
3B. EQUITY, ACCESS & ACHIE	EVEMENT	15-16 Score	16-17 Score	17-18 Current Score		(Wha	t evidence sup	Explanation		athway?)	
Open Access and Equitable Opp	ortunities	2	3	3+	Admission prod achievement of						ior academic
Diverse Student Representation		2	3	3+	Our class' dem thier first choice			emographics. F	However, in terr	ms of 9th grade	ers placing ESA as
Closing the Opportunity Gap		2	3	2	Strategic suppo	ort for some su	bgroups but no	t all			
Pathway Equity, Acces	ss & Achiev	rement Goa	l for 2018-19:	Increase advis	ory board and ir	ndustry partner	involvement in	the 9th grade	recruitment pro	cess.	
Pathway Equity, Access & A Action		nt Strategic		Related Linked Learning Pillar	Funding Source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway
Options and recruitment events				Building the Conditions	California Partnership Academy	\$250		1120	A1.1 Pathway Programs		Environmental Science Academy
Recruitment materials (flyers, bro	ochures, etc.)			Building the Conditions	California Partnership Academy	\$100		4310	A1.1 Pathway Programs		Environmental Science Academy
4. LANGUAGE & LITERACY	PATHWAY	STRATEGI	FS								
Schoolwide Si Theory of Action in	we focus on upports for 9 BAC exams to tential use o	reading more th graders as to provide fea f Standards	re complex tex s measured by edback for tea Based Assess	students' SRI chers and stud ments will sup	lents progressi port the data fo	east one grade ing to the star or our scholar	level by the endard. The coose. During the	nd of their 9th ordination of S Project Based	grade year. RI supports a Learning Des	Students will ind literacy im ign in pathway	differentiated take the Interim provement and ys, we will have it are used in the
	Our core pathway courses will collaborate using cross curricular projects that focus on complex text and non-fiction text, this will continue to build student reading outcomes and improving SRI scores in 10th and 11th thus preparing them for their Graduate Capstone Project in 12th grade.										
Pathway Language & Literacy Strategic Actions* *recommended but not required			Related Linked Learning Pillar	Funding Source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway	

Included in Rigorous Academics in the next section				Environmental Science Academy

5. RIGOROUS ACADEMICS & CAREER TECHNICAL EDUCATION

5A. Rigorous Academics Pathway	Self-Assessment
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PROGRAM OF STUDY AND MASTER SCHEDULING	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)
Pathway Theme	3	3	3	Do not regularly have the program of study and theme vetted by industry partners
Integrated Core	2	2	2+	We continue to build units which are cross-curricular. We have common units at the start and end of the year and we are building common assessments.
Cohort Scheduling	1	3	4	All teachers have a common prep period and only ESA students are in the core ESA classes (core and CTE). Because of the 8-period schedule, students have room in their schedule to take the ESA courses while also having the opportunity to enroll in AP, Dual Enrollment, and other electives.
BUILDING A RIGOROUS ACADEMIC CORE: STUDENT CONDITIONS	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)
Rigorous, Relevant and Integrated Learning	2	2	2+	There is some integration of academic and technical content. We can increase the the level of public defense in projects.
Collaborative Learning	2	2	3-	Most of the pathway teachers attempt to provide collaborative learning environments but we could work to increase the level of collaboration with industry partners.
BUILDING A RIGOROUS ACADEMIC CORE: TEACHER CONDITIONS	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)
Sharing Best Practice	2	2	2+	We implemented one round of teacher observations. The 11th grade English, History, and Science teacher team teach on a monthly basis.
Collaboration Time	2	1	3	The team meets weekly but it is challenging to get everything accomplished in the time we have, considering it's the first period of the day.
Professional Learning	2	2	2+	Summer retreat, summer pbl pd, and teacher observations have strengthened our professional learning.

5B. Rigorous Academics Pathway Needs Assessment

What are the strategic actions have you taken to improve standards based instruction, graduate capstone, standards aligned interdisciplinary units/thematic units at each grade level and improved passage rates for students this year?

Summary of 17-18 Strategic Actions	Fully Evidence of Evidence of Impact and Analysis	

1. Further develop the Gradustudents with college applicated completing the Graduate Capmodifications to increase aligexpectations. This also include collaboration with Resource 1. 2. Summer teacher retreat for developing and exploring the sequencing, and academy cut. 3. Develop integrated PBL under the continue to redevelop core.	Partially Implemented	Effective	Students receive revisions from multiple teachers. Projects were focused of specific topics. We need to work on our alignment with industry expectations. 2 and 3. Summer retreat identified common pedalogical practices, and we devunits which we have continued to modify during the school year. Our WBL sequence is only partially implemented as we continue to work on our CTE clabased-learning study tours, and our internships. 4. Science and environmental science courses				
5C. Rigorous Academics	Pathway Goals						
FOCAL AREA	JUNE 2021 GOAL		Target Student Group to Monitor	2016-17 Baseline	2017-18 Target	2018-19 Target	Related WASC Goal
Standard Aligned PBL Aligned to Theme	Develop one fully integrated unit per grade semester and implement	All Students			One unit per grade level is designed and implemented		

5D. Rigorous Academics Pathway Theory of Action and Strategic Actions

continues for two years.

10th and 11th grade.

Vertical alignment of graduate capstone skills is complete

so students have opportunities to practice and build skill in

Students begin thinking about graduate capstone topic in

10th grade and start scientific research process that

Theory of Action

Graduate Capstone

If we focus on increasing opportunities for students to participate in PBL integrated across content areas and CTE throughout 10-12th grade, then we will see increased student engagement and achievement, specifically around greater success in the graduate capstone.

matrix of graduate

capstone

skills and

student

learning

outcomes by

grade level and content area.

35 students

on first

attempt

passed paper

Rigorous Academics Strategic Actions	Related Linked Learning Pillar	Funding source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway
Supplies and materials for ES1, the "Lake Class"	Rigorous Academics	California Partnership Academy	\$3,300		4310, 5826	A1.1 Pathway Programs		Environmental Science Academy

All Students

Chaperon for weekly trip to Lake Merritt	Rigorous Academics	California Partnership Academy	\$3,500	1120	A1.1 Pathway Programs	Environmental Science Academy
Summer retreat for teacher team to work on curriculum development, plan interventions and support for students of concern	Rigorous Academics	Measure N	\$3,800	5600 or 5624	A1.1 Pathway Programs	Environmental Science Academy
Stipends for teachers to get necessary supplies	Rigorous Academics	California Partnership Academy	\$5,500	4310	A1.1 Pathway Programs	Environmental Science Academy
Licensing and software agreements	Rigorous Academics	Measure N	\$500	5826	A1.1 Pathway Programs	Environmental Science Academy
Dual Enrollment textbooks and supplies	Rigorous Academics	Measure N	\$600	4310	A1.1 Pathway Programs	Environmental Science Academy
Dual Enrollment Teacher of Record stipend (must be present to ensure the successful transition for students from high school student to college student and support the Peralta instructor to ensure he/she is provided with the instructional supports necessary to teach the college courses)	Rigorous Academics	Measure N	\$920	1120	A1.1 Pathway Programs	Environmental Science Academy
Conferences and site visits (including Educating for Careers)	Rigorous Academics	California Partnership Academy	\$3,000	5200	A1.1 Pathway Programs	Environmental Science Academy
Senior Seminar paper grading stipend (1 hour/student)	Rigorous Academics	California Partnership Academy	\$920	1120	A1.1 Pathway Programs	Environmental Science Academy

6. WORK-BASED LEARNING

6A. Work-Based Learning Pathway Self-Assessment

OA. WOIK-Dased Learning I alliway be	11-A3363311161	IC .		on. Work-based Learning I attiway cen-hasessinent											
WORK-BASED LEARNING	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)											
Types of Student Experiences	2	2	2+	Students are exposed to different WBL internships. Study tours include WBL aspects. The formation of an Advisory Committee has helped in the developing of a more comprehensive WBL practice.											
Pathway Outcomes	2	1		Robust offering of WBL experience but do not always align to curriculum at the time the experience happens and does not always allow opportunity for students to connect to student learning outcomes.											
Pathway Evaluation	2	1	2-	Advisory Committee began the conversation on what skills students need in the workplace and ways in which we can teach these skills and measure these skills.											

6B. Work-Based Pathway Needs Assessment

What are the strategic actions have you taken to improve career awareness, career exploration and career preparation for students this year?

Summary of 17-18 Strategic Actions	Fully Implemented?	Evidence of Effectiveness?	Evidence of Impact and Analysis
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2 Learn participates in MRI scope and sequence manning	Partially Implemented	Effective	WBL classroom experiences are beginning to be supported by out of classroom academic experiences. Large scale WBL projects are implemented in the 10th and 11th grade. 2. Vertical alignment of curriculum to scaffold stronger WBL opportunities in later grades. 3. Professional visits to classrooms to promote WBL as well as internship opportunities. Visits to internship and career fairs in the 11th grade. 4. Successfully organized and held the first advisory board meeting and participated in one-on-one follow-up meetings.
Curate an Advisory Board and hold a first meeting			

6C. Work-Based Learning Pathway Goals

Identify one annual SPSA goal for each focal area. Goals should be specific, measurable, and achievable within the plan's one-year timeframe. Each goal must relate to at least one School Performance Framework (SPF) indicator; many goals will relate to more than one indicator, so you may select a second SPF indicator from the list or may type in a new non-SPF indicator in the second box. Be sure to choose indicators for which you will be able to see short-term annual progress.

FOCAL AREA	JUNE 2021 GOAL	Target Student Group to Monitor	2016-17 Baseline	2017-18 Target	2018-19 Target	Related WASC Goal
Career Awareness	Each unit in the CTE classes provides an opportunity for students to learn about related careers.	All Students			Identify related careers for each unit	
Career Exploration	All 11th grade students participate in internship readiness like attending the summer options fair, writing resumes, and doing a mock interview.	All Students			100% 11th graders participate	
Career Preparation	Increase number of students participating in summer internships in a related field.	All Students	11	10	15	

6D. Work-Based Learning Theory of Action and Strategic Actions

	_	_	_
Theory	/ of	Act	ior

If we focus on more explicit opportunities for students to learn about careers and practice related skills, then we will see increased student engagement, interest, and achievement, specifically within career readiness.

Work-Based Learning Strategic Actions	Related Linked Learning Pillar	Funding source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway
Annual Catalina Trip (10th and 12th)	Work-Based Learning	California Partnership Academy	\$15,000		5829, 5826	A1.1 Pathway Programs		Environmental Science Academy
Yosemite (or similar) Trip	Work-Based Learning	California Partnership Academy	\$15,000		5829, 5826	A1.1 Pathway Programs		Environmental Science Academy
Transportation to WBL events, activities, experiences (charter busses, bus and BART tickets)	Work-Based Learning	California Partnership Academy	\$3,000		5826	A1.1 Pathway Programs		Environmental Science Academy
Transportation to WBL events, activities, experiences (charter busses, bus and BART tickets)	Work-Based Learning	Measure N	\$2,300		5826	A1.1 Pathway Programs		Environmental Science Academy

Substitutes for WBL events and other field trips	Work-Based Learning	California Partnership Academy	\$3,200	1150	A1.1 Pathway Programs	Environmental Science Academy
Substitutes for WBL events and other field trips	Work-Based Learning	Measure N	\$800	1150	A1.1 Pathway Programs	Environmental Science Academy
ECCCO Summer Internships for students	Work-Based Learning	Measure N	\$4,000	5826	A1.1 Pathway Programs	Environmental Science Academy
Advisory Board development (meeting materials, refreshments, etc.)	Work-Based Learning	California Partnership Academy	\$500	4300, 4311, 1120	A1.1 Pathway Programs	Environmental Science Academy

				!	!	•	•	•	1	'	
7. COMPREHENSIVE STUDENT SUPP	PORTS	*Previously calle	ed Integrated Stud	lent Supports							
7A. Comprehensive Student Supports Pathway Self-Assessment											
INTEGRATED STUDENT SUPPORTS	15-16 Score	16-17 Score	17-18 Current Score		(Wha	t evidence suj	Explanation ports your cla		athway?)		
Support of Student Needs	2	3	2	Team discusses students of concern but it happens infrequently and it is challenging to follow through next steps.							
College & Career Plan	2	2	2+	We've added in an additional college trip to UC Merced due to a high number of ESA students getting in there. 10th graders connect with UC Berkeley liasion who monitors student progress and takes them on college trips. Through the senior seminar course, we will continue to work on processes and activities that support students in monitoring college and career plans.							
7B. Comprehensive Student Supports	s Pathway Ne	eds Assessn	nent								
What are the strategic actions have you student learning this year?	taken to impr	ove differenti	ated supports	for targeted	populations,	college read	liness, social	emotional s	upports, and	conditions for	
Summary of 17-18 Strate	egic Actions		Fully Implemented?	Evidence of Effectiveness?		I	Evidence of Im	pact and Ana	llysis		
Teachers will have regular collaborative time to discuss students of concern.					student suppo	ort, which mean	s student interv	ention has bee	ear, nor in hiring en more piecem students of cond	eal and	
2. One ESA teacher will have a release perinterventions for academic and socio-emotion	Partially Implemented	inconsistent. Some collaborative time is spent discussing students of con intervention meetings have been held. Have not explored senior mentors year, but may revisit in future. Senior project advisories have helped stud their senior project graduation requirement.					ip program for this				
3. Hire mentors to collaborate with teachers	to support stru	ggling			'	, ,	·				

3. Hire mentors to collaborate students.	with teachers to support struggling								
4. Develop a Senior mentorshi	p program								
7C. Comprehensive Student Supports Pathway Goals									
FOCAL AREA	JUNE 2021 GOAL	Target Student Group to Monitor	2016-17 Baseline	2017-18 Target	2018-19 Target	Related WASC Goal			

College and Career Transition Supports	All students go on two college- and two career-exploration visits, have an internship experience and complete at least one dual enrollment course. All seniors attend college application, FAFSA, and scholarship workshops with the Future Center staff.	Low-Income Students		75% participate
Diffentiated Interventions for Special Populations (English Learners, African- American Students, Students with Disabilities)	EL students who transition into the pathway and long-term EL students, along with students with IEPs will complete their A-G requirements with individulaized academic and behavioral support through collaboration with our SpEd case manager and EL teacher leaders.	Students with Disabilities		Identify students who need additional support and work with SpEd and/or EL teachers to develop a plan

7D. Comprehensive Student Supports Theory of Action and Strategic Actions

Theory of Action

If we focus on supporting our at risk struggling students to help them engage in more rigorours academic experiences, then we will increase the quality of education in our pathway and thereby increase our pathway retention rate from the 10th grade through 12th and graduation.

Comprehensive Student Supports Strategic Actions	Related Linked Learning Pillar	Funding source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway
Transportation and other related costs for college visits	Comprehensiv e Student Supports	California Partnership Academy	\$1,000.00		5826	A1.1 Pathway Programs		Environmental Science Academy
Student recognition assembly and awards. This could include award certificates and rewards for students (like a book or other reward or incentive).	Comprehensiv e Student Supports	Measure N	\$100.00		4310	A1.1 Pathway Programs		Environmental Science Academy
ESA Community Building events	Comprehensiv e Student Supports	California Partnership Academy	\$2,000		5826	A1.1 Pathway Programs		Environmental Science Academy

1. ABOUT THE PATHWAY	,										
P.A	THWAY:	Public Hea	alth Acader	my		School:	Oakland High School				
Pathway Indus	stry Sector:	Health Science	ce and Medic	al Technology		School ID:	304				
Pathway D		the pathway a	The Public Health Academy is one of the newer pathways at Oakland High, graduating it's third class in 2016. Distinguishing character pathway are an emphasis on integrating pathway-themed literature and history topics, health preperatory science classes, and emphasis on helping students develop personal character and a sense of empathy.								
Pathway Missio	n & Vision:	& Vision: Oakland High School's Public Health Academy educates and prepares students to promote health equity in the communities they v							y will serve.		
Pathway Demographic	s										
Special Populations	% Male	% Female	% Oakland Residents	% LCFF	% English Learners	% LTEL	% SPED RSP	% SPED Mild- Moderate	% SPED Severe		
	49.0%	51.0%			16.7%	12.3%					
Student Population by Race/Ethnicity African-American Indian/Alaskan Native American Indian/Alaskan Asian Hispanic/Latino Filipino Pacific/Islander							Caucasian	Multiracial	Newcomers		
-	32.4%	0.0%	32.8%	25.0%	1.5%	2.0%	2.9%	0.0%			

2. PATHWAY NEEDS ASSESSMENT

2A. Pathway Data Slides

[LINK TO DATA SLIDES]

2B. Pathway Strengths, Challenges, and High-Leverage Actions to Address College and Career Readiness Indicators

Task: Identify school strengths and challenges related to each data point, and think about high-leverage actions to address challenges.

• Consider additional information from the Data Dashboard and any pathway-specific data or observations. Where are you achieving or exceeding your goals? Where are you not meeting your goals?

IMPORTANT: Be sure to discuss strengths and challenges related to the performance for your Pathway's LCFF Populations (low-income students, English learners, foster youth, students with disabilities, and African-American students).

Tip: To enter a space between strengths or challenges, click "Ctrl + Enter."

Measure N Indicators	Strengths	Challenges	Possible High-Leverage Actions to Address Barriers
	have data for (c/o 2017 not available yet), the graduation rate has consistently increased.		Continue to monitor senior year challenges and provide counseling and family contact as needed.

On Track to Graduate (11th Grade)	11th grade Public Health Academy students are more on track for graduation that the school average, by several percentage points, and far ahead of the district statistics.	Large disparities are present between, our Asian and African American students on track to graduate. While 100% of Asian students are on track, less than 50% of African American students are on track. Four of the cohort's African American students were transfers from AAMA and adapting to a new academy. However, the disparity, overall, is higher when gender is considered, with male students lagging behind female students.	multiple whol program for a each marking	e day and per attendance im g period to set	to intervene and counsel students with riod absences. Consider incentive provement. Work with case manager up parent meetings for students who an improvement plan.		
On Track to Graduate (10th Grade)	Irregular but consistent upward trend/increase in number of students on track to graduate. Greatest increase is among Asian students.	Still huge disparities between numbers for African American students, Latino students, and Asian students. We also note disparities between female percentages (higher) and male percentages (lower) across race, with less of a disparity for Asian students.	Case manage support group		Wellness Center) to faciliate affinity		
12th Grade A-G Completion	Our 12th grade A-G figures for the 17-18 class are not entered. There are no graduation rate figures for 16-17. In 15-16, our graduation rate was 100% and approx. 95% the year before.	We are anticipating a lower graduation rate for 2017, which is an anomaly, due a small cluster of students a tightly-knit social group who didn't graduate with their class. In 16-17, according to the data dashboard, only a third of our male student were on track to graduate, although 57.1% of the males were A-G complete, which points to missing credits, perhaps from their 9th grade year.	anticipate that because of the Students in the available to near that one of the Therefore, the	at this number ne school schone 16-17 year nake up credi eir four high s ey may have	mplete data yet for this year, we will drop and continue to drop edule change to an 8 period block. did not have the number of periods to by retaking classes, since they only school years on this enriched schedule. resorted to Apex and other systems to classes, with varying success.		
Pathway Participation/ CTE Enrollment Historically, two things have been true: (1) There have been instances of SPED students not participating in the senior CTE class because they need to make up other classes. By observation, this is about 4 students (8% of our seniors)in 2017-18, and (2) this has only been an issue in the senior year. It is the intention of PHA that all students enrolled in the pathway will participate in PHA CTE classes, however, we realize that there will be a continuing small number of circumstances where this will not be possible.				For any students not enrolled in the CTE class at any grade level, make sure to invite them to participate in WBL and other pathway activities that generally happen through the CTE class (i.e. resume writing, mock interviews, summer internships).			
2C. Annual Pathway Go							
-		ine five goals for pathway outcomes below.		2018-19			
FOCAL AREA	SMARTE	Goal for 2018-19	Current Data	Target	Target Student Group to Monitor		
Pathway Graduation & Dropout Rates	100 percent of PHA student not on track to counseling and be placed in classes to make	graduate at ALL grade levels will receive e up credits and/or A-G requirements.	n/a	90% percent	African American Students		

On Track to Graduate (11th Grade)	100 percent of PHA student not on track to graduate at ALL grade levels will receive counseling and be placed in classes to make up credits and/or A-G requirements.	52.9% overall 45.5% males 14.3% AA males	90% percent	African American Students
On Track to Graduate (10th Grade)	100 percent of PHA student not on track to graduate at ALL grade levels will receive counseling and be placed in classes to make up credits and/or A-G requirements.	51.3% overall 41.7% male 11.1% AA males	90% percent	African American Students
12th Grade A-G Completion	100 percent of PHA student not on track to graduate at ALL grade levels will receive counseling and be placed in classes to make up credits and/or A-G requirements.	59.4% overall 57.1% male 55.6% AA males	90% percent	African American Students
Pathway Participation/ CTE Enrollment	All PHA students will be placed in the most appropriate classes, determined by pathway teachers, counselor, case manager, IEP/504 plans, etc.	n/a	100% students placed in appropriate classes	Students with Disabilities

3. PATHWAY SELF-ASSESSMENT OF	LINKED LEA	RNING IMPL	EMENTATION	N						
3A. PATHWAY LEADERSHIP & VISION	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)						
Mission and Vision	2	2+	3	In the past year, PHA (with the help of a facilitator) designed a Curriculum Compass to be used a tool when aligning curriculum with the pathway's vision and mission.					a tool when	
Leadership Configuration	3	3	3	We continue to develop distributive leadership within the team. WBL opportunities, and PBL learning are two areas in wich team members share in the pathway's leadership. There continues to be room for growth in this area.						
Distributive Leadership	2	2+	We have a tremedous amount of pathway support within the school. All of our pathway leads meet twice a month in support of school operations and culture as they integrate with our pathways. Additionally, we have very positive and productive relationships with our case manager, our team coach, and our WBL liaison.					ally, we have		
Pathway Leadership 8	Vision Goal	for 2018-19:	PHA leadershi Oakland High		t pathway managemo	ent practices w	ith other pathwa	ays and acader	nies within, and	d outside, of
Pathway Leadership & Vision	Related Linked Learning Pillar	Funding Source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway		
Pathway Director Meetings			Building the Conditions	California Partnership Academy	\$700		1120	A1.1 Pathway Programs		Public Health Academy

Conditions Philanthropies \$1,000.00 S800 Programs facility/confects visit costs visit costs visit (5800) 3B. EQUITY, ACCESS & ACHIEVEMENT 15-16 Score Score Current Score (What evidence supports your claim for your pathway?) Open Access and Equitable Opportunities 3 3 3 3 3 3 3 3 4 Access & Achievement of the program is a set of the public Health Academy matches the demographics of the school, with regard to et a chievement, and gender. Closing the Opportunity Gap 2 2 3 3 3 3 3 3 4 Access & Achievement Goal for 2018-19; Pathway Equity, Access & Achievement Strategic Actions PHA will use student products (from PBL, etc.) to recruit and engage students, with an emphasis on recruiting more in students with PHA as their first pathway choice. Pathway Equity, Access & Achievement Strategic Actions Public Philanthropies S250 1120 A1.1 Pathway Programs (Atlantic) Consultant Accessible of the public Philanthropies S250 A1.1 Pathway Programs (Atlantic) Consultant Accessible of the public Philanthropies S250 A1.1 Pathway Consultant Public Publi		Building the Conditions	California Partnership Academy	\$16,000		1105	A1.1 Pathway Programs		Public Health Academy		
Open Access and Equitable Opportunities Open Access and Equitable Opportunities 3 3 3 3 3 4 Student Representation Diverse Student Representation Closing the Opportunity Gap Pathway Equity, Access & Achievement Goal for 2018-19: Pathway Equity, Access & Achievement Strategic Actions Related Linked Learning Pillar Options and recruitment events Score Current Score (What evidence supports your claim for your pathway?) Oakland High's committment to equitable student placement in our pathways has created a diverse st population in PHA. As a pathway, we developed an equity statement to help guarantee equity for our students as we work with community partners. The diversity of the Public Health Academy matches the demographics of the school, with regard to et achievement, and gender. All subgroups represented at Oakland High that are not in specific, closed programs (Newcomers, etc. integrated into PHA and strategically supported. PHA will use student products (from PBL, etc.) to recruit and engage students, with an emphasis on recruiting more method and the products of the school, with regard to etachievement, and gender. PHA will use student products (from PBL, etc.) to recruit and engage students, with an emphasis on recruiting more method and engage students, with an emphasis on recruiting more method and engage students, with an emphasis on recruiting more method and engage students, with an emphasis on recruiting more method and engage students, with an emphasis on recruiting more method and engage students, with an emphasis on recruiting more method and engage students, with an emphasis on recruiting more method and engage students, with an emphasis on recruiting more method and engage students, with an emphasis on recruiting more method and engage students, with an emphasis on recruiting more method and engage students, with an emphasis on recruiting more method and engage students, with an emphasis on recruiting engage enga	Printing and supplies to support sharing best			\$1,000.00		5800	,	Professional development facility/confere nce/site visit	Public Health Academy		
Open Access and Equitable Opportunities Open Access and Equitable Opportunities 3 3 3 3 3 4 Oppose Student Representation Diverse Student Representation Closing the Opportunity Gap Pathway Equity, Access & Achievement Goal for 2018-19: Pathway Equity, Access & Achievement Strategic Actions Related Linked Learning Pillar Options and recruitment events Score Current Score Current Score (What evidence supports your claim for your pathway?) Oakland High's committment to equitable student placement in our pathways has created a diverse struction on the population in PHA. As a pathway, we developed an equity statement to help guarantee equity for our students as we work with community partners. The diversity of the Public Health Academy matches the demographics of the school, with regard to et achievement, and gender. All subgroups represented at Oakland High that are not in specific, closed programs (Newcomers, etc. integrated into PHA and strategically supported. PHA will use student products (from PBL, etc.) to recruit and engage students, with an emphasis on recruiting more meaning public students with PHA as their first pathway choice. Pathway Equity, Access & Achievement Strategic Actions Related Linked Learning Pillar Source (if relevant) Options and recruitment events Building the Conditions Phatinic Scource Phatini											
Open Access and Equitable Opportunities Open Access and Equitable Opportunities 3 3 3 3 3 4											
Open Access and Equitable Opportunities 3 3 3 4 students as we work with community partners. Diverse Student Representation 3 3 4 The diversity of the Public Health Academy matches the demographics of the school, with regard to et achievement, and gender. Closing the Opportunity Gap 2 2 3 All subgroups represented at Oakland High that are not in specific, closed programs (Newcomers, etc. integrated into PHA and strategically supported. PHA will use student products (from PBL, etc.) to recruit and engage students, with an emphasis on recruiting more method to the subdents with PHA as their first pathway choice. Pathway Equity, Access & Achievement Strategic Actions Related Linked Learning Pillar Punding Source (if relevant) PERKINS & Associated LCAP Action Area Associated LCAP A	3B. EQUITY, ACCESS & ACHIEVEMENT					(What evi			or your pathw	ray?)	
Closing the Opportunity Gap 2 2 3 All subgroups represented at Oakland High that are not in specific, closed programs (Newcomers, etc. integrated into PHA and strategically supported. Pathway Equity, Access & Achievement Goal for 2018-19: Pathway Equity, Access & Achievement Strategic Actions Pathway Equity, Access & Achievement Strategic Actions Related Linked Learning Pillar Punding Source (if relevant) Options and recruitment events Building the Conditions Pathway Equity, Access & Achievement Strategic Actions Building the Conditions Atlantic Philanthropies Atlantic Philanthropies \$250 All subgroups represented at Oakland High that are not in specific, closed programs (Newcomers, etc.) PERKINS & ATLANTIC ONLY: Which Access & Achievement Strategic Actions Associated LCAP Action Area Area All antic Public Sanon All antic Sanon Atlantic Sanon Atlantic Sanon Atlantic Sanon Atlantic Public Consultant Public Consultant Public Consultant Atlantic Public Consultant Atlantic Public Consultant Public Co	Open Access and Equitable Opportunities	3	3	3+	population in PHA. As a pathway, we developed an equity statement to help gu						
Pathway Equity, Access & Achievement Goal for 2018-19: Pathway Equity, Access & Achievement Strategic Actions Pathway Equity, Access & Achievement Strategic Actions Related Linked Learning Pillar Pillar Source (if relevant) Options and recruitment events Building the Conditions Pillar Interval Interva	Diverse Student Representation	3	3	4			cademy match	es the demogra	phics of the sc	hool, with regar	d to ethnicity,
students with PHA as their first pathway choice. Pathway Equity, Access & Achievement Strategic Actions	Closing the Opportunity Gap	2	2	3	All subgroups represented at Oakland High that are not in specific, closed programs (Newcomers, etc.) are integrated into PHA and strategically supported.						
Pathway Equity, Access & Achievement Strategic Actions Related Linked Learning Pillar Source (if relevant) Options and recruitment events Building the Conditions Related Linked Learning Pillar Funding Source (if relevant) Atlantic Philanthropies Source (if relevant) Atlantic Philanthropies Source (if relevant) Atlantic Philanthropies Atlantic Philanthropies Atlantic Philanthropies Atlantic Source (if relevant) Atlantic Source Object Code Associated LCAP Action Atlantic Student support (1000 or 2000) Accessed and recruitment events Atlantic Source (if relevant) Atlantic Source (if relevant) Atlantic Source (if relevant) Atlantic Source (if relevant) Atlantic Source Object Code Associated LCAP Action Atlantic ONLY: Which funding goal does this suddent support (1000 or 2000) Accessed and recruitment events Atlantic Source Only: Which funding goal does this suddent support (1000 or 2000) Atlantic Consultant Public Consultant Public Consultant				PHA will use student products (from PBL, etc.) to recruit and engage students, with an emphasis on recruiting more male students with PHA as their first pathway choice.							
Building the Conditions Philanthropies \$250		vement Goal	I for 2018-19:				ecruit and enga	age students, w	ith an emphasi	s on recruiting r	more male
Building the Atlantic son Annual Atlantic Atlant				students with F	PHA as their firs	t pathway choice.			Associated LCAP Action	PERKINS & ATLANTIC ONLY: Which funding goal does this	Associated Pathway
Conditions Philanthropies Programs Contract Academic (5825)	Pathway Equity, Access & Achieve			students with F Related Linked Learning Pillar Building the	PHA as their firs Funding Source (if relevant) Atlantic	t pathway choice. Cost		Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address? [Atlantic] Direct student support (1000	Associated
1 3 1 41600 1 7 22101 7 2210	Pathway Equity, Access & Achieve	ment Strateg		Related Linked Learning Pillar Building the Conditions	Funding Source (if relevant) Atlantic Philanthropies	Cost \$250		Object Code	Associated LCAP Action Area A1.1 Pathway Programs	PERKINS & ATLANTIC ONLY: Which funding goal does this address? [Atlantic] Direct student support (1000 or 2000) [Atlantic] Consultant Contract	Associated Pathway Public Health
	Pathway Equity, Access & Achievel Options and recruitment events Recruitment materials (flyers, brochures, etc.)	ment Strateg	ic Actions	Related Linked Learning Pillar Building the Conditions Building the Conditions Building the Conditions	Funding Source (if relevant) Atlantic Philanthropies Atlantic Philanthropies Atlantic	Cost \$250		Object Code 1120 4310	Associated LCAP Action Area A1.1 Pathway Programs A1.1 Pathway Programs A1.1 Pathway	PERKINS & ATLANTIC ONLY: Which funding goal does this address? [Atlantic] Direct student support (1000 or 2000) [Atlantic] Consultant Contract (5825) [Atlantic] Consultant Contract Consultant Contract	Associated Pathway Public Health Academy Public Health
	Pathway Equity, Access & Achievel Options and recruitment events Recruitment materials (flyers, brochures, etc.)	ment Strateg	ic Actions	Related Linked Learning Pillar Building the Conditions Building the Conditions Building the Conditions	Funding Source (if relevant) Atlantic Philanthropies Atlantic Philanthropies Atlantic	Cost \$250		Object Code 1120 4310	Associated LCAP Action Area A1.1 Pathway Programs A1.1 Pathway Programs A1.1 Pathway	PERKINS & ATLANTIC ONLY: Which funding goal does this address? [Atlantic] Direct student support (1000 or 2000) [Atlantic] Consultant Contract (5825) [Atlantic] Consultant Contract Consultant Contract	Associated Pathway Public Health Academy Public Health Academy Public Health

4. LANGUAGE & LITERACY PATHWAY STRATEGIES

Schoo	lwide
Theory o	f Action

If we focus on reading more complex text and non-fiction text in the 9th grade, including in the Creative Writing classes that provides more differentiated supports for 9th graders as measured by students' SRI scores by at least one grade level by the end of their 9th grade year. Students will take the Interim SBAC exams to provide feedback for teachers and students progressing to the standard. The coordination of SRI supports and literacy improvement and intential use of Standards Based Assessments will support the data for our scholars. During the Project Based Learning Design in pathways, we will have pathways incorporate some Tier 1 literacy strategies into the project design that also factors in text complexity into the selection of text that are used in the project.

What will your pathway do to align to the schoolwide focus for 2018-19?

Our core pathway courses will collaborate using cross-curricular projects that focus on complex text and non-fiction text. This will continue to boost student reading outcomes and improve SRI scores in 10th and 11th grades, helping prepare students for their Graduate Capstone Project in senior year.

Pathway Language & Literacy Strategic Actions* *recommended but not required	Related Linked Learning Pillar	Funding source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway
As part of the pathway curriculum, students will read non-textbook texts relevant to pathway themes and have access to additional books, journals, etc.	Rigorous Academics	California Partnership Academy	\$6,000		4200, 4352	A1.1 Pathway Programs		Public Health Academy
All other actions are included in Rigorous Academics in next section								

5. RIGOROUS ACADEMICS & CAREER TECHNICAL E
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3. MIGOROGO AGADEMIOG & GARLEN	LICITION	LDOUATIO	N	
5A. Rigorous Academics Pathway Self	-Assessmen	t		
PROGRAM OF STUDY AND MASTER SCHEDULING	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)
Pathway Theme	2	2	2+	We need industry partners to qualify for a 3. They need to vet our curriculum's alignment to industry standards.
Integrated Core	2	3+	3+	We still do not integrate ALL academic and technical coursework in all grade levels.
Cohort Scheduling	2	2+	4	Students participate in dual enrollment courses, keep their PHA classes intact, and we all have a common prep.
BUILDING A RIGOROUS ACADEMIC CORE: STUDENT CONDITIONS	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)
Rigorous, Relevant and Integrated Learning	2	2	3	Four of our core class teachers (and our Pathway Coach) attended Project Based Learning training with the High Tech High Graduate School of Education. The projects we have developed, and are also planning in the future, involve critical thinking and creativity, and require students to make connections across the curriculum. These projects involve the design and publicdefense of high-quality products or services.
Collaborative Learning	1	2	3	Project Based Learning affords our students more time in collaborative endeavors and that all students have extended activities that require them to work in heterogeneous pairs or groups. During these projects students are able to receive specific skill instruction and differentiated support. Regular assessment ensures that students are demonstrating effective teaming skills.

BUILDING A RIGOROUS ACADEMIC CORE: TEACHER CONDITIONS	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)
Sharing Best Practice	2	2	2+	We have peer observations planned.
Collaboration Time	1	3	3	We don't regularly use protocols for meetings; we do not have formal distributive leadership.
Professional Learning	1	2		We don't have cycles of inquiry, but this may be a helpful way to frame our peer observations. We do look at data when prompted, usually once a year (SRI scores, etc.).

5B. Rigorous Academics Pathway Needs Assessment

What are the strategic actions have you taken to improve standards based instruction, graduate canstone, standards aligned interdisciplinary units/thematic units at each

_	rhat are the strategic actions have you taken to improve standards based instruction, graduate capstone, standards aligned interdisciplinary units/thematic units at each rade level and improved passage rates for students this year?						
Summary o	f 17-18 Strategic Actions	Fully Implemented?	Evidence of Effectiveness?	Evidence of Impact and Analysis			
teacher, 7 teachers) Classrooms will be equipped water promote student collaboration learning environments PBL includes strategic connect experiences whenever possible Teachers will have regular collaboration.	aborative time to design cross-curricular			this has been around student engagement happening in March legislative meeting a interdisciplinary proj	d incorporating t and build con and April. Add and session of ect. re equipped wi	public exhibition public exhibition pections with o itionally, our setthe legislature in the furniture that	PBL Leadership Academy. The focus on one of learning into our curriculum to elevate ur community. Two such exhibitions are nior retreat, which includes attending a Sacramento, will be the culmination of a supports collaborative learning, while scroom.
and vertical instruction that supports pathway themes Pathway Content in Academic Coursework All teachers will have opportunities for subject-specific professional development Teachers maximize their use of classroom technology and receive needed training to do so All teachers will have a discretionary budget for classroom teaching materials not covered by school-provided supplies Teachers will continue to seek out and purchase pathway themed texts and resource books Students will experience field trips, guest speakers, and workshops that support the pathway theme		Partially Implemented	Somewhat Effective	Students can now prown electronic device finished Graduate Cother projects. The poth in class sets an	rint to cloud-bases. A large-for apstone Project pathway continued to build indiving with the service.	sed classroom mat printer has at research pos ues to invest in vidual classroor	sible for many things to happen this year: printers from Chromebooks and from their made it possible for students to print their ters. Students have completed podcasts and non-textbook books with pathway themes, n libraries. The pathway has established e, publishing) needed to complete student
5C. Rigorous Academics	Pathway Goals						
FOCAL AREA	JUNE 2021 GOAL		Target Student Group to Monitor	2016-17 Baseline	2017-18 Target	2018-19 Target	Related WASC Goal

FOCAL AREA	JUNE 2021 GOAL	Target Student Group to Monitor	2016-17 Baseline	2017-18 Target	2018-19 Target	Related WASC Goal
	Students will participate in a least one cross-curricular project per semester, at all grade levels.	Latino Students			1 developed at each grade level	
Graduate Capstone	The pathway will map vertical alignment of skills taught and developed in grades 10 and 11, to support completion of the Graduate Capstone Senior Project.	All Students	17 passed paper on first attempt		Identify skills	

5D. Rigorous Academics Pathway Theory of Action and Strategic Actions

Theory of Action

Increasing opportunities for students to participate in PBL integrated across content areas and CTE throughout 10-12th grade, will increase student engagement and achievement, specifically around greater success in the graduate capstone.

Rigorous Academics Strategic Actions	Related Linked Learning Pillar	Funding source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway
Classrooms will have supplies for students to created finished projects.	Rigorous Academics	California Partnership Academy	\$2,000		4310, 5826	A1.1 Pathway Programs		Public Health Academy
Classrooms will have classroom technology that supports PBL.	Rigorous Academics	Atlantic Philanthropies	\$3,000		4420	A1.1 Pathway Programs	[Atlantic] Lab or other health supplies (4300)	Public Health Academy
The pathway will have folding chairs, tables, and other presentation equipment for parent nights, mastery of learning events, etc. Also, classrooms that have not been upgrade with collaborative furniture and effect storage for project materials, will be outfitted.	Rigorous Academics	Atlantic Philanthropies	\$16,450		4432	A1.1 Pathway Programs	[Atlantic] Lab or other health supplies (4300)	Public Health Academy
Stipends will be available for senior project coordination and grading.	Rigorous Academics	California Partnership Academy	\$2,000		1120	A1.1 Pathway Programs	[Atlantic] Curriculum development for health pathway (1120)	Public Health Academy
Staff will participate in conferences and site visits to observe and learn best practices in pathway development and PBL.	Rigorous Academics	Atlantic Philanthropies	\$10,000		5200	A1.1 Pathway Programs	[Atlantic] Curriculum development for health pathway (1120)	Public Health Academy
CTE classrooms will have professional quality equipment that supports pathway themes.	Rigorous Academics	Perkins	\$10,000		4410	A1.1 Pathway Programs	[Perkins] Industry- appropriate supplies (4310)	Public Health Academy
Students will attend conferences and learning tours that support pathway themes.	Rigorous Academics	California Partnership Academy	\$15,000		5200	A1.1 Pathway Programs		Public Health Academy
Stipends will be available for project coordination.	Rigorous Academics	California Partnership Academy	\$6,000		1120	A1.1 Pathway Programs		Public Health Academy
Staff retreats for pathway development and curriculum design.	Rigorous Academics	Atlantic Philanthropies	\$5,000		5624	A1.1 Pathway Programs	[Atlantic] Curriculum development for health pathway (1120)	Public Health Academy

Staff that has not had recent PBL training will receive this training and staff currently involved in PBL training will receive continuing support.	Rigorous Academics	Atlantic Philanthropies	\$10,000		0, 5826, 4396	A1.1 Pathway Programs	[Atlantic] Curriculum development for health pathway (1120)	
Stipends will be available for teachers over the summer for time spent developing projects and curriculum.	Rigorous Academics	Atlantic Philanthropies	\$8,000	1	1120	A1.1 Pathway Programs	[Atlantic] Curriculum development for health pathway (1120)	
CTE teachers will receive stipends for time spent completing credential coursework.	Career Technical Education	Perkins	\$2,500	1	1120	A1.1 Pathway Programs	[Atlantic] Curriculum development for health pathway (1120)	

6. WORK-BASED LEARNING

6A. Work-Based Learning Pathway Self-Assessment

WORK-BASED LEARNING	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)						
Types of Student Experiences	2	2		Sequence of WBL activities during 10th, 11th, and 12th grades including CEV's, college tours, CPR certification and CTE curriculum culminating in a 5 week summer internship program						
Pathway Outcomes	1	1+		Students participate in a planned sequence of WBL activities including CEV's, CPR certification, and online learning that is integrated with CTE curriculum and cross curricular projects						
Pathway Evaluation	1	2	1	There is not a formal process for getting and incorporating feedback from partners and/ or students						

6B. Work-Based Pathway Needs Assessment

What are the strategic actions have you taken to improve career awareness, career exploration and career preparation for students this year?

Summary of 17-18 Strategic Actions	Fully	Evidence of Effectiveness?	Evidence of Impact and Analysis
Build a sequence of WBL experiences at each grade level Teachers will have regular time to plan and implement a sequence of WBL events at each grade level ECCCO Coordinator Stipend (portion)	Partially Implemented	T#o otivo	We have had a consistent increase in the number of students who have participated in summer internships and school-year WBL exeriences, and we anticipate this number will continue to rise. We have continued to refine the WBL sequence of skill development and experiences for students.

6C. Work-Based Learning Pathway Goals

Identify one annual SPSA goal for each focal area. Goals should be specific, measurable, and achievable within the plan's one-year timeframe. Each goal must relate to at least one School Performance Framework (SPF) indicator; many goals will relate to more than one indicator, so you may select a second SPF indicator from the list or may type in a new non-SPF indicator in the second box. Be sure to choose indicators for which you will be able to see short-term annual progress.

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FOCAL AREA	JUNE 2021 GOAL	Target Student Group to Monitor	2016-17 Baseline	2017-18 Target	2018-19 Target	Related WASC Goal

Career Awareness	All students will experience opportunities to learn about careers related to each unit in their CTE classes through multi-media exposure, guest speakers, and job site tours.	All Students		Careers for each unit identified	Improve access and increase academic offerings for students
Career Exploration	All 10th and 11th graders participate in at least one career exploration visit (job site tour, informational interview, mock interview, job shadow, etc.)	African American Students		Increased male and African American involvement	Improve access and increase academic offerings for students
Career Preparation	Students will learn about industry standards specific to the pathway themes, will develop resumes, and interview skills. Students will participate in at least one internship during their time in the pathway.	African American Males		Increased male and African American involvement	Improve access and increase academic offerings for students

6D. Work-Based Learning Theory of Action and Strategic Actions

Exposing students to diverse experiences in the public health field creates opportunities for them to learn about careers and practice related skills, leading to increased student engagement, interest, and achievement.

Work-Based Learning Strategic Actions	Related Linked Learning Pillar	Funding source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway
ECCCO Summer Internship stipends for students	Work-Based Learning	Atlantic Philanthropies	\$7,500		5826	A1.1 Pathway Programs	[Atlantic] Student stipends (5800)	Public Health Academy
Transportation to WBL events and activities (charter buses, bus and BART tickets, etc.)	Work-Based Learning	Perkins	\$2,500		5826	A1.1 Pathway Programs	[Perkins] Consultant Contract (5825)	Public Health Academy
Admission costs/fees for field trips	Work-Based Learning	California Partnership Academy	\$1,200		5826	A1.1 Pathway Programs		Public Health Academy
Substitute costs	Work-Based Learning	California Partnership Academy	\$5,000		1150	A1.1 Pathway Programs		Public Health Academy
Admission costs/fees for pathway teacher PD	Work-Based Learning	California Partnership Academy	\$1,250		5826	A1.1 Pathway Programs		Public Health Academy

7A. Comprehensive Stud	ant Support		_									
NTEGRATED STUDENT SU	PPORTS	15-16 Score	16-17 Score	17-18 Current Score		(What evid		xplanation ts your claim t	or your pathw	ay?)		
Support of Student Needs		2	2+	2	Pathway needs	s to establish a struct	ure/system an	d process of su	pport for studer	nts		
ollege & Career Plan		2	2	2+	Increase collab	oration between cou	nselors, case	managers, Gen	Ed teachears, a	and families		
B. Comprehensive Stude	ent Supports	s Pathway Ne	eds Assessi	ment								
/hat are the strategic action tudent learning this year		taken to impr	ove different	iated supports	s for targeted	populations, colle	ege readines	s, social emo	tional suppo	rts, and cond	litions for	
Summary o	f 17-18 Strate	gic Actions		Fully Implemented?	Evidence of Effectiveness?			ence of Impact	•			
EL and Mindfulness Practi eachers will have regular col oncern						We have seen a cor classroom behavior. day.						
athway will celebrate acader uardians, and families of stud		a way that incl	udes parents,	Fully Implemented		For the second year and administrators vectors of the second years and administrators of the second years.	vere invited. T	his year's celeb	ration was a tre			
Grade Level Retreats Students will experience graduriculum that supports SEL			targeted			Students retreats have an increased attendance. Students were engaged in the targeted curriculum. Students have an expectation that curriculum will be delivered as part of retre activities.						
C. Comprehensive Stud	ent Supports	s Pathway Go	oals	•	,							
FOCAL AREA		JUNE 20	021 GOAL		Target Student Group to Monitor	2016-17 Baseline	2017-18 Target	2018-19 Target	Re	Related WASC Goal		
ollege and Career ransition Supports	Seminar tead exploration, a readiness act its graduates	continued coor hers and the F pplications, FA ivities. PHA wil and will create college placem	uture Center ar SFA, and othe I maintain cont a a senior exit s	ound college r college act with 75% of	All Students			Create and administer senior exit survey				
iffentiated Interventions or Special Populations inglish Learners, African- merican Students, Students ith Disabilities)	two students	needing suppo gram to add ac	rt. The pathway	with more than y will develop a al peer support	Low-Performing Students			Pilot peer tutors in one class				
D. Comprehensive Stud	ent Supports	S Theory of A	ction and St	rategic Action	is							
Theory of Action						engage in more rig ncrease student ach		mic experienc	es with strateg	ic and timely	support, the	
Comprehensive Stu	dent Suppo	rts Strategic	Actions	Related Linked Learning Pillar	Funding source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway	

Student recognition (honor roll) assemblies and awards	Comprehensiv e Student Supports	California Partnership Academy	\$1,000	4	300	A1.1 Pathway Programs	Public Health Academy
Grade level retreats	Comprehensiv e Student Supports	California Partnership Academy	\$10,000	5826	6, 5624	A1.1 Pathway Programs	Public Health Academy
Stipends available for teachers to discuss students of concern and plan and implement interventions and/or developing peer tutor program	Comprehensiv e Student Supports	California Partnership Academy	\$6,000	1	120	A1.1 Pathway Programs	Public Health Academy
College exploration visits	Comprehensiv e Student Supports	California Partnership Academy	\$3,000	5	826	A1.1 Pathway Programs	Public Health Academy

1. ABOUT THE PATHWAY	1										
P.A	ATHWAY:	Project Le	ad the Wa	y		School:	Oakland High School				
Pathway Indus	stry Sector:					School ID:	304				
Pathway D	Description:	advance elec	ot Lead the Way Engineering courses such as Intro to Eng and Principles of Eng (POE) and Civil Engineering & Arch (CEA) were off ace electives 4 years before being included in a Pathway. Many students from ESA and other acadmies enjoyed the rigous curriculus at based learning. 2015-16 was the first year we offiicially became a pathway with 9th & 10th grade cohorts.								
Pathway Missio	on & Vision:	ready skills in	Our academy vision is to engage student interest in engineering, technology and computer science through an emphasis on colleg ready skills including problem solving, critical thinking and scholarship. Apply Leadership skills and professional readiness through establishing a portfolio of STEM experiences.								ind career
Pathway Demographic	s										
Special Populations	% Male	% Female	% Oakland Residents	% LCFF	% English Learners	% LTEL	% SPED RSP	% SPED Mild- Moderate	% SPED Severe		
- Политория политория	56.5%	43.5%			17.5%	10.3%					
Student Population by Race/Ethnicity	African- American	American Indian/Alaskan Native	Asian	Hispanic/Latino	Filipino	Pacific/ Islander	Caucasian	Multiracial	Newcomers		
	32.3%	0.4%	38.1%	23.8%	0.40%	1.3%	0.90%	0.9%			

2. PATHWAY NEEDS ASSESSMENT

2A. Pathway Data Slides

[LINK TO DATA SLIDES]

2B. Pathway Strengths, Challenges, and High-Leverage Actions to Address College and Career Readiness Indicators

Task: Identify school strengths and challenges related to each data point, and think about high-leverage actions to address challenges.

• Consider additional information from the Data Dashboard and any pathway-specific data or observations. Where are you achieving or exceeding your goals? Where are you not meeting your goals?

IMPORTANT: Be sure to discuss strengths and challenges related to the performance for your Pathway's LCFF Populations (low-income students, English learners, foster youth, students with disabilities, and African-American students).

Tip: To enter a space between strengths or challenges, click "Ctrl + Enter."

Measure N Indicators	Strengths	Challenges	Possible High-Leverage Actions to Address Barriers
	2018 so no data yet.		Find alternative credit recovery programs that students can be more successful in other than Apex; offer more credit recovery classes (especially Algebra 1) within the block schedule; offer
Pathway Graduation & Dropout Rates	pathway including case manager, admin, counselor, core teachers;	Credit recovery options are limited; Apex has not been very successful for most students, summer school is not guaranteed; students are not allowed to transfer to Alt Ed until age of 16-student's that fail all/most of classes will be far behind in credits	more spaces for credit recovery in the summer

On Track to Graduate (11th Grade)	60% on track to graduate; 11 students are credit deficient,	31% females,46% males not on track; 83% special ed not on track but this number is higher than actual because a number of students are on the 190 credit track.	After school program COST, SST, etc.; summer school intervention for credit deficiency; credit recovery classes during academic year.
On Track to Graduate (10th Grade)	78% of students above a 2.0 GPA, Quality academic behavior from the vast majority, 85% of students on track in English	35% of students are deficient in Math Credits, 58% on track to graduate; 31 students are "off track"	Live tracker for all 10th students in the academy to see who is submitting quality work vs those who are falling behind.
12th Grade A-G Completion	50.7% of students on track A-G compliant	33% of current 12th graders are off track with English credits	Increase integration of pathway themes into English curriculum to make it more relevant to students' other coursework
Pathway Participation/ CTE Enrollment	209 students enrolled 10th-12th grade 43.1% female and 56.9% male 32.1% African American, 40% Asian, 22% Latino	Demographic enrollment reaching greater balance but still not entirely aligned with demographics of whole school (PLTW more Asian and fewer Latinx students compared to whole school)	Strategic recruitment for underrepresented groups

2C. Annual Pathway Goals

Task: Please review your Needs Assessment above and detemine five goals for pathway outcomes below.

FOCAL AREA	SMARTE Goal for 2018-19	Current Data	2018-19 Target	Target Student Group to Monitor
Pathway Graduation & Dropout Rates	By the end of the 2018-19 school year, 75% of students will graduate with A-G requirements	N/A	75%	All Students
On Track to Graduate (11th Grade)	By the end of the 2018-19 school year, all (28) credit deficient students from the PLTW class of 2019 will have recovered 65% of missing credits through credit recovery classes and summer school.	28 credit deficient students	18 credit deficient students	Low-Performing Students
On Track to Graduate (10th Grade)	Reduce percentage of students deficient in math from 35% to 20%	35% off track in math	20% off track in math	All Students
12th Grade A-G Completion	We don't currently have 12th grade A-G completion data because we haven't yet had a graduating class. We'd like to see 80% of seniors fulfill A-G requirements by end of 2019	50% on track	80%	Low-Performing Students
Pathway Participation/ CTE Enrollment	By beginning of 2019 school year we have 55% male 45% female enrollment through 10-12th grade and ethnic groups match those of the school (about 33% for each main sub group)	43% female	45% female	All Students

3. PATHWAY SELF-ASSESSMENT OF LINKED LEARNING IMPLEMENTATION									
3A. PATHWAY LEADERSHIP & VISION	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)					
Mission and Vision	2	2+	2+	PLTW standards in science, but not english and history					
Leadership Configuration	1	2-	-3	Leadership shared amongst many pathway teachers, but no consistent allocation of responsibility					
Distributive Leadership	1	3-	-3	All of these prompts say the same thing					
Pathway Leadership & Vision Goal for 2018-19: The team will increase shared leadership by individual teachers taking on a specific role in one or more of the following categories: PR/Communications, Student Interventions, Curriculum, ECCO/Internships/WBL, Graduate Capstone, Industry Partnerships, Field Trips. Through this teachers should start to shift into seeing themselves as PLTW teachers who teach a specific content									

			Related Linked Learning Pillar	Funding Source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway
Pathway Director Meetings			Building the Conditions	Measure N	\$700		1120	A1.1 Pathway Programs		Project Lead the Way
Release period for Pathway Director			Building the Conditions	Measure N	\$15,000		1105	A1.1 Pathway Programs		Project Lead the Way
3B. EQUITY, ACCESS & ACHIEVEMENT	15-16 Score	16-17 Score	17-18 Current Score	=/\(\frac{1}{2}\)\(\frac{1}2\}\)\(\frac{1}2\)\(\frac{1}2\)\(\frac{1}2\)\(\frac{1}				?)		
Open Access and Equitable Opportunities	2	3	2+	Concerted effort for inclusion of females, still leaves ratio heavily male						
Diverse Student Representation	2	2+	3	Substantial gro	wth in female admission to	PLTW				
Closing the Opportunity Gap	3	3	3	Pathway sortin	g process accounts for equ	uitable distributi	on of target sul	bgroups		
Pathway Equity, Access & Achie	evement Goa	l for 2018-19:			e 9th graders who select P is) to address the needs of					
Pathway Equity, Access & Achieve	ment Strateg	ic Actions	Related Linked Learning Pillar	Funding Source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway
Options and recruitment events			Building the Conditions	Measure N	\$250		1120	A1.1 Pathway Programs		Project Lead the Way
Recruitment materials and supplies(flyers, brochures, etc.)			Building the Conditions	Measure N	\$500		4310	A1.1 Pathway Programs		Project Lead the Way
Females in STEM industries participate in recruitement events			Building the Conditions					A1.1 Pathway Programs		Project Lead the Way
Targeted math and English interventions for students (possibly math teachers as tutors or hiring a tutor)			Comprehensiv e Student Supports	Measure N	\$1,000		1120, 5826	A1.1 Pathway Programs		Project Lead the Way

4. LANGUAGE & LITERACY PATHWAY STRATEGIES

Schoolwide Theory of Action If we focus on reading more complex text and non-fiction text in the 9th grade, including in the Creative Writing classes that provides more differentiated supports for 9th graders as measured by students' SRI scores by at least one grade level by the end of their 9th grade year. Students will take the Interim SBAC exams to provide feedback for teachers and students progressing to the standard. The coordination of SRI supports and literacy improvement and intential use of Standards Based Assessments will support the data for our scholars. During the Project Based Learning Design in pathways, we will have pathways incorporate some Tier 1 literacy strategies into the project design that also factors in text complexity into the selection of text that are used in the project.

What will your pathway do to align to the schoolwide focus for 2018-19?

English teachers in the pathway strategically select and teach texts that relate to industry themes and content at least twice per year per grade level, while CTE teachers support by identifying supplemental texts, articles, essay that align to those being taught in the English classes.

Pathway Language & Literacy Strategic Actions* *recommended but not required	Related Linked Learning Pillar	Funding source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway
Build library of texts and magazine or journal subscriptions related to pathway theme, available for students and built into curriculum and/or classroom structure (like SSR)	Rigorous Academics	Measure N	\$500		4200	A1.1 Pathway Programs		Project Lead the Way
Teachers identify and use a tool and strategies to support students in increasing amount of time reading and reading level (e.g. NewsELA)	Rigorous Academics					A1.1 Pathway Programs		Project Lead the Way
SSR in all classes	Comprehensiv e Student Supports					A1.1 Pathway Programs		Project Lead the Way
Identify LTELS and RFEP students in the pathway and plan for targeted support	Comprehensiv e Student Supports					A1.1 Pathway Programs		Project Lead the Way

5. RIGOROUS ACADEMICS & CAREER TECHNICAL EDUCATION										
5A. Rigorous Academics Pathway Self-Assessment										
PROGRAM OF STUDY AND MASTER SCHEDULING	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)						
Pathway Theme	3	3	2	The pathway theme is developing because we are still growing on the OHS campus						
Integrated Core	1	2-		PLTW has developed into a 10-12 pathway where each grade level has some tech and academic coursework across subject areas. PLTW coursework is aligned to academic and CTE standards and provides all students with the opportunity to meet A-G requirements.						
Cohort Scheduling	1	3-	-3	PLTW has nearly all students are in pathway cohorts and most grade-level teachers share a prep period. However, pathway news participation in multidisciplinary project improvement.						
BUILDING A RIGOROUS ACADEMIC CORE: STUDENT CONDITIONS	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)						
Rigorous, Relevant and Integrated Learning	2	2+	-3	The majority of the pathway teaching and learning involves student centered, research based instructional and learning strategies. It intergrates academic and technical content that aligns with the pathway theme. With the addition of year 12, learning now involves the design and public defense of high quality products or services.						
Collaborative Learning	2	3		Most pathway teachers ensure students to have daily activities, provide differentiated support, and allow for student accountability.						
BUILDING A RIGOROUS ACADEMIC CORE: TEACHER CONDITIONS	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)						
Sharing Best Practice	1	2	2+	In the process of organizing peer observations within pathway						
Collaboration Time	1	2-	2	Teachers occasionally collaborate on unit projects						
Professional Learning	2	2-	2	PD opportunities for science teachers						

5B. Rigorous Academics Pathway Needs Assessment

What are the strategic actions have you taken to improve standards based instruction, graduate capstone, standards aligned interdisciplinary units/thematic units at each grade level and improved passage rates for students this year?

Summary of 17-18 Strategic Actions	Fully Implemented?	Evidence of Effectiveness?	Evidence of Impact and Analysis
CTE Teacher support and development (3D Printing training/curriculum, Autodesk certifications, participating in design challenges) Register teachers for 3D printing training Prepare and plan to participate in design challenges around the bay area Certification in CAD programs Register CTE teachers for PLTW core training in Engineering&Computer Science			3 teachers learned how to use 3D printers, one printer is up and running in one of the CS classrooms (not yet integrated into curriculum yet) Design challenges did not happen this year, but the Robotics club is participating in some Certification in CAD did not happen due to cost (we got less \$ than anticipated for this year) More teachers have had exposure to Maker Space (trainings and facility available to teachers through ACOE) but not all teachers have. TEALS working in APCSP classes and ENCORP put engineers in physics and IED.
Exposure and master of technology (app development, design process, 3D printer, tablets) Utilize community resources with engineering expertise to tutor students and staff Utilize community resources with computer science expertise to tutor students and staff Develop partnership with engineering associations, companies, etc and invite them in to work with our students and apply their classroom curriculum to solving real world problems Partner with TEALS to support our AP Computer program Partner with ENCORP to provide engineering expertise to students and staff Students with D's or F's in CTE courses will have opportunity to make up their grades by participating in summer internships, WBL, college classes or assignment Teachers use PBL approaches in curriculum and plan and implement integrated curriculum Linked Learning PBL (estimated \$2K/teacher)			PBL is happening in chemistry classes but not integrated with other curriculum. Small integration between IED and English 2 around Tiny Houses Frankenstein unit plans got started but didn't finish Team worked on vertical and horizontal mapping of student learning outcomes and started developing grade level essential questions and themes.
Collaborate by grade level and develop one integrated project per semester 5C. Rigorous Academics Pathway Goals			

5C. Rigorous Academics Pathway Goals

FOCAL AREA	JUNE 2021 GOAL	Target Student Group to Monitor	2016-17 Baseline	2017-18 Target	2018-19 Target	Related WASC Goal
Standard Aligned PBL Aligned to Theme	Design and implement one integrated PBL project per semester per grade level. Content teachers identify several other areas in their curriculum for adding elements of pathway theme	All Students			1 project per grade level designed and implemented	

Graduate Capstone Students will design/create a prototype that supports a solution to a real world problem and is connected to their research paper and presentation. Backwards map this process to identify what steps rising 10th graders take toward accomplishing this in their senior year.	All Students		All students incorporate a scientific poster as part of the graduate capstone	
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5D. Rigorous Academics Pathway Theory of Action and Strategic Actions

Theory of Action

If we focus on increasing opportunities for students to participate in PBL integrated across content areas and CTE throughout 10-12th grade, then we will see increased student engagement and achievement, specifically around greater success in the graduate capstone.

Rigorous Academics Strategic Actions	Related Linked Learning Pillar	Funding source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway
Conference and site visits (registration, hotel, travel expenses, etc.) to support learning from and observation of similar, high quality pathways	Rigorous Academics	Measure N	\$3,000		5220	A1.1 Pathway Programs		Project Lead the Way
Team retreats (facility rental, supplies, food, extended contracts)	Rigorous Academics	Measure N	\$4,000		5624, 4311, 1120	A1.1 Pathway Programs		Project Lead the Way
Senior teacher meetings with CTE coach	Rigorous Academics	Measure N	\$2,400		1120	A1.1 Pathway Programs		Project Lead the Way
Stipend for Senior Seminar teacher paper reading	Rigorous Academics	Measure N	\$1,500		1120	A1.1 Pathway Programs		Project Lead the Way
Teacher materials and supplies to support implementation of integrated and pathway-themed projects. Specific materials and supplies could include, but are not limited to, various items to use for making prototypes and building models, printing/displaying/producing student work for exhibitions, etc.	Building the Conditions	Measure N	\$3,700		4300	A1.1 Pathway Programs		Project Lead the Way

6. WORK-BASED LEARNING											
6A. Work-Based Learning Pathway Self-Assessment											
WORK-BASED LEARNING	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)							
Types of Student Experiences	1	2-	-2	Students are offered a variety of field trips that include WBL opportunities in 10th, 11th, and 12th. We need to have a more solidified sequence of work based learning experiences and maybe grow a progression.							
Pathway Outcomes	1	2-		We have a plan and timetalbe, but there needs to be a more explicit link in the classes (both Technical and Academic) to prepare and relate to our students.							
Pathway Evaluation	1	1		We are still exploring ways to begin working with industry and postsecondary partners to indenty strategies for reviewing and evaluating WBL experiences.							

6B. Work-Based Pathway Needs Assessment

What are the strategic actions have you taken to improve career awareness, career exploration and career preparation for students this year?									
Summary of 17-18 Strategic Actions	Fully Implemented?	Evidence of Effectiveness?	Evidence of Impact and Analysis						
Develop (and then refine) WBL scope and sequence, identifying trademark experiences for each grade level and building out student internship opportunities and participation Grade level field study tours WBL Internships for 11th/12th (15 students) Staff summer planning retreat for entire team Senior seminar - students will be required to create, design engineering or computer science solution to a real-world problem Guest speaksers, field trips (career and college) aligned to pathway engineering themes Industry guest speakers in all clasess - not just CTE College tour field trips - at least one per grade level per semester Partner with local colleges (Laney, Merritte, CAL, SJSU, etc.) and participate with their Engineering &Computer Science departments	Partially	Somewhat Effective	Autodesk trip in 10th showroom for design thinking and knowledge around related careers was beneficial for students. Hands-on aspect was a plus and we should find more opportunities for that type of work in our classes. Gave students access to CAD360. Starting to narrow the focus of trademark experiences for each grade level but not yet finalized -SunPower (10), Autodesk (10), Google (11), Advanced Manufacturing Skills Trades (12) Senior Seminar - still needs to move towards more of a design-focus; but project topics were related to engineering Partnership created with UC Berkeley for Robotics Club Partnership with Merritt for Cyber Security Partnership with Laney for Tesla work College field trips didn't happen directly but attempts made (Google/Stanford trip). For the future, want to get to SJSU but the event is on a weekend.						

6C. Work-Based Learning Pathway Goals

Identify one annual SPSA goal for each focal area. Goals should be specific, measurable, and achievable within the plan's one-year timeframe. Each goal must relate to at least one School Performance Framework (SPF) indicator; many goals will relate to more than one indicator, so you may select a second SPF indicator from the list or may type in a new non-SPF indicator in the second box. Be sure to choose indicators for which you will be able to see short-term annual progress.

FOCAL AREA	JUNE 2021 GOAL	Target Student Group to Monitor	2016-17 Baseline	2017-18 Target	2018-19 Target	Related WASC Goal
Career Awareness	Guest speakers that align with careers students are learning about in each particular unit within the PLTW courses	All Students			Identify speakers for each unit	
Career Exploration	Career exploratiion trips wihich align to unit. Including pre/post curriculum work for students	All Students			Develop pre/post work for each trip	
Career Preparation	Increase student internship participation to 40%	All Students			Increase to 30%	

6D. Work-Based Learning Theory of Action and Strategic Actions

Theory of Action

If we focus on more explicit opportunities for students to learn about careers and practice related skills aligned to specific units, then we will see increased student engagement, interest, and achievement, specifically within career readiness.

Work-Based Learning Strategic Actions	Related Linked Learning Pillar	Funding source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway
Transportation to field trips and WBL events (charter busses, bus and BART tickets)	Work-Based Learning	Measure N	\$3,000.00		5826	A1.1 Pathway Programs		Project Lead the Way
ECCO summer intersnship stipends	Work-Based Learning	Measure N	\$4,000.00		5826	A1.1 Pathway Programs		Project Lead the Way
Substitute costs for teachers participating in WBL events	Building the Conditions	Measure N	\$4,000.00		1150	A1.1 Pathway Programs		Project Lead the Way

Advisory board development (teacher stipends for meetings, refreshments, materials, etc.)	Building the Conditions	Measure N	\$550.00	1120, 4311	A1.1 Pathway Programs	Project Lead the Way
Software licenses (WeVideo, Adobe, etc.)	Rigorous Academics	Measure N	\$400.00	5826	A1.1 Pathway Programs	Project Lead the Way

7. COMPREHENSIVE STUDENT SUPPORTS *Previously called Integrated			d Integrated Stud	lent Supports			
7A. Comprehensive Student Supports Pathway Self-Assessment							
INTEGRATED STUDENT SUPPORTS	15-16 Score	16-17 17-18 Score Current Score		Explanation (What evidence supports your claim for your pathway?)			
Support of Student Needs	1	2		Intentional, targeted, and timely interventions are the bulk of our 2+ rating. Monitoring, academic, personal, and social emotional needs has helped. We are good at assessing needs of our pathway but developing agency executing policies to generate long term progress is still improving.			
College & Career Plan	2	1		We did not qualify as a 3 because we currently do not offer individualized 6-10 year college and career plans.			

7B. Comprehensive Student Supports Pathway Needs Assessment

What are the strategic actions have you taken to improve differentiated supports for targeted populations, college readiness, social emotional supports, and conditions for student learning this year?

Summary of 17-18 Strategic Actions	Fully Implemented?	Evidence of Effectiveness?	Evidence of Impact and Analysis
Develop student intervention and support plan and strategy (cycles of inquiry, data driven instruction, etc.) that leads to increased graduation rates and college and career readiness PD on DDI Parent/Student/Teacher Conference as needed to support academic performance Review and use data to support student academic performance Review and use data to support student on-track to graduate Research and utilize resources to support student academic performance Community building activites to build trust between student-student, student-teacher, teacher-teacher, teacher-parents	Implemented	Somewhat Effective	Need for PD around classroom management strategies Community building events by grade level for games and activities at Lake Merritt -students seem more comfortable with each other and teacher in the room When grade level teams meet to discuss students of concern, it is grounded in data (attendance, grades, etc.). Counselor frequently pulls data for team to use in those conversations. Attempts at intervention for morning tardy issue: -Breakfast club -Sticker charts (when connected to grade, seniors showing some improvement) -student survey -normed on policy across the team One teacher focused on implementing more SEL practices and saw benefits and improvement in classroom culture.

7C. Comprehensive Student Supports Pathway Goals

FOCAL AREA	JUNE 2021 GOAL	Target Student Group to Monitor	2016-17 Baseline	2017-18 Target	2018-19 Target	Related WASC Goal
	All students complete at least 2 college and career exploration visits, along with completing a dual enrollment course. All students get support through Senior Seminar and Future Center collaboration, to complete college applications, FAFSA, scholarships, etc.	All Students			All students go on one college trip	

/English Loarnors African	Increased engagement WBL and high rigor projects and academic experiences for EL's and AA students	English Learners			Increase participation of African American students	
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7D. Comprehensive Student Supports Theory of Action and Strategic Actions

Theory of Action

If we focus on supporting our at risk struggling students to help them engage in more rigorours academic experiences, then we will increase the quality of education in our pathway and thereby increase our pathway retention rate from the 10th grade through 12th and graduation.

Comprehensive Student Supports Strategic Actions	Related Linked Learning Pillar	Funding source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway
By the end of the 2018-19 school year, the PLTW team will operate a system showing weekly student performance based on work turn in, attendance, and behavior that teachers use to inform daily instruction with the goal of reducing off-track students from 31 to 20.	Comprehensiv e Student Supports					A1.1 Pathway Programs		Project Lead the Way
By the end of the 2018-2019 school year, all senior teachers for the PLTW class of 2018 will acknowledge what classes students are not A-G compliant for and will have a concrete action plan set in place by spring break to finalize graduation plans for seniors.	Comprehensiv e Student Supports					A1.1 Pathway Programs		Project Lead the Way
College visit field trips (subs and transportation)	Comprehensiv e Student Supports	Measure N	\$1,000		5826	A1.1 Pathway Programs		Project Lead the Way
Community building events and activities	Comprehensiv e Student Supports	Measure N	\$400		4300	A1.1 Pathway Programs		Project Lead the Way
Honor roll assemblies and awards	Comprehensiv e Student Supports	Measure N	\$250		4300	A1.1 Pathway Programs		Project Lead the Way
Intervention strategies (programs, incentives for students)	Comprehensiv e Student Supports	Measure N	\$250		4300	A1.1 Pathway Programs		Project Lead the Way
Teaching planning time and time spent on intervention strategies	Comprehensiv e Student Supports	Measure N	\$600		1120	A1.1 Pathway Programs		Project Lead the Way

PATHWAY:	Social Justice & Reform	School:	Oakland High School					
Pathway Industry Sector:	Education/Child Development/Family Services	School ID:	304					
	a social justice lens. Through experiential learning and participants in and advocates for change in their commoduler SJR students will have the opportunity to immerse their internship opportunities that will expose them to the will expose them.	ocial Justice and Reform Pathway will inform and prepare students for careers in education, law, and community organizations through all justice lens. Through experiential learning and academic support using the AVID methodology, SJR students will become active pants in and advocates for change in their community. Sudents will have the opportunity to immerse themselves in current social issues and participate in field trips, community service, and hip opportunities that will expose them to the wide-ranging number of job fields in the legal, education and social work sectors. In the soom, students will learn about current events and historical topics to better inform them of the social justice work happening in their						
	The overarching goal of the SJR academy is to give students an opportunity to create and measure a specific change, within or without the accepted system of power in their community.							
Pathway Damagraphics								

Pathway Demographics

Special Populations	% Male	% Female	% Oakland Residents	% LCFF	% English Learners	% LTEL	% SPED RSP	% SPED Mild- Moderate	% SPED Severe	
	44.0%	56.0%			17.3%	10.7%				
Student Population by Race/Ethnicity	African- American	American Indian/Alaskan Native	Asian	Hispanic/Latino	Filipino	Pacific/ Islander	Caucasian	Multiracial	Newcomers	
rado, zamiony	30.7%	0.0%	30.7%	32.7%	2.0%	0.0%	2.00%	1.3%		

2. PATHWAY NEEDS ASSESSMENT

2A. Pathway Data Slides

[LINK TO DATA SLIDES]

2B. Pathway Strengths, Challenges, and High-Leverage Actions to Address College and Career Readiness Indicators

Task: Identify school strengths and challenges related to each data point, and think about high-leverage actions to address challenges.

• Consider additional information from the Data Dashboard and any pathway-specific data or observations. Where are you achieving or exceeding your goals? Where are you not meeting your goals?

IMPORTANT: Be sure to discuss strengths and challenges related to the performance for your Pathway's LCFF Populations (low-income students, English learners, foster youth, students with disabilities, and African-American students).

Tip: To enter a space between strengths or challenges, click "Ctrl + Enter."

Measure N Indicators	Strengths	Challenges	Possible High-Leverage Actions to Address Barriers
Pathway Graduation & Dropout Rates			

On Track to Graduate (11th Grade)	Only 8 students (17%) are significantly credit deficient	1. Overall, 57% are not on track to graduate. 2. 81% of males are not on track (13 students) 3. 45% of females are not on track (14)	Investigate the root cause for when and how the 57% got off track and develop individual plans: After school program; SST, COSA, summer school, etc.
On Track to Graduate (10th Grade)	is eligible for graduation according to	40% of students are credit deficient in Math and/or English from 9th and 10th grade years. 55% of male students are credit deficient overall and in English specifically.	After school program; SST, COSA, etc. Summer school
12th Grade A-G Completion	63.5% of our seniors ARE A-G ready, midway thru senior year.	20% of our 12th graders are not "A-G ready" because they were in ELD English classes and do not get 4 years of "English"	Monitor transcripts closely beginning in 10th grade and be sure all ELD and former ELD students are placed in addition English classes, as needed, to be sure they have completed all English requirements
Pathway Participation/ CTE Enrollment	Relatively equitable breakdown with respect to ethnicity.	None apparent	As CTE classes continue to be built out, participation will be mandatory at all grade levels

2C. Annual Pathway Goals

Task: Please review your Needs Assessment above and detemine five goals for pathway outcomes below.

FOCAL AREA	SMARTE Goal for 2018-19	Current Data	2018-19 Target	Target Student Group to Monitor
Pathway Graduation & Dropout Rates	Increase male graduation rate	N/A	60%	African American Males
On Track to Graduate (11th Grade)	By the end of the 2018-19 school year, all credit deficient males will have had an intervention and be placed in summer school or credit recovery classes to retake classes they havenot passed.	25% credit deficient males (4 students)	15%	African American Males
On Track to Graduate (10th Grade)	By the start of the '19-20 school year, all credit deficient students from the SJR class of 2020 will have recovered at least 75% of missing credits.	17% off track in credits	10% off track in credits	Males
12th Grade A-G Completion	Review transcript towards end of junior year to identify students who may need summer school to correct D's in A-G classes or be short in English requirement due to previous ELD English classes	63.5% on track overall	68% on track overall	Long-Term English Learners
Pathway Participation/ CTE Enrollment	Maintain diversity across all subgroups.	Indicates prett evenly split between subgroups	Reflect demographi cs of school	All Students

B. PATHWAY SELF-ASSESSMENT OF LINKED LEARNING IMPLEMENTATION									
3A. PATHWAY LEADERSHIP & VISION	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)					
Mission and Vision	2	2		We created a subcommittee called the Design Team with 3 core teachers (one at each grade level) to align CTE courses to our mission and vision. In the process we have refined what our vision is, and how each grade level will be broken out thematically.					

Leadership Configuration	3	3	3	We have begun to share certain aspects of responsibility in our 2nd year, such as working with our WBL Co to schedule field trips, college visits, and guest speakers. We are still investigating a logical distribution of rand responsibilities.							
Distributive Leadership	2	3	3	The advent of the Design Team has more effectively distributed leadership from previous years. We are still moving towards a more shared level of responsibility in terms of pathway logistics.					We are still		
Pathway Leadership 8	Vision Goal	for 2018-19:	Design Team to pathway team.		y development work, ir	ncluding course	e development	and solidifying l	eadership role	s within the	
Pathway Leadership & Vision	Strategic Act	ions	Related Linked Learning Pillar	Funding Source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway	
Pathway Director Meetings: Director meets wand impliment common vision/ strategies	ith other direst	ors to create	Building the Conditions	Measure N	\$600		1120	A1.1 Pathway Programs		Social Justice & Reform	
Design Team Meetings: team of 3 grade-leve corrdinate curicculum and vertical alignment	el specialists me	eet to	Building the Conditions	Measure N	\$1,000		1120	A1.1 Pathway Programs		Social Justice & Reform	
Pathway Director as Intervention Specialist: meet with Admin, Case Manger and Counselor after school twice/month to follow up on students needing support			Building the Conditions	Measure N	\$400		1120	A1.1 Pathway Programs		Social Justice & Reform	
3B. EQUITY, ACCESS & ACHIEVEMENT	15-16 Score	16-17 Score	17-18 Current Score								
Open Access and Equitable Opportunities	3	3	2+	Enrollment data	a shows equitable dist	ribution of dem	ographics, bas	ed on student o	hoice		
Diverse Student Representation	3	3	2+	An area of grov (field trips, inte	wth is management of rventions, etc)	SpEd students	who are aligne	ed with our path	way but not in	core classes	
Closing the Opportunity Gap	3	3	3	All students are grades.	e included in college to	ours, guest spe	aker, and work-	-place visits, re	gardless of atte	endance or	
Pathway Equity, Access & Achie	vement Goal	for 2018-19:	Increase awar	eness of SJRso	that the number of stu	udents who sele	ect it as first or	second choice	increases.		
Pathway Equity, Access & Achievement Strategic Actions			Related Linked Learning Pillar	Funding Source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway	
Options and recruitment events	Building the Conditions	Measure N	\$300		1120	A1.1 Pathway Programs		Social Justice & Reform			
Recruitment materials (flyers, brochures, etc.)			Building the Conditions	Measure N	\$500		4300	A1.1 Pathway Programs		Social Justice & Reform	
Select and train Pathway Ambassadors			Building the	Measure N	\$200		4300	A1.1 Pathway		Social Justice & Reform	
——————————————————————————————————————			Conditions					Programs		& Reloilli	

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4. LANGUAGE & LITERACY PATHWAY STRATEGIES

Schoolwide Theory of Action If we focus on reading more complex text and non-fiction text in the 9th grade, including in the Creative Writing classes that provides more differentiated supports for 9th graders as measured by students' SRI scores by at least one grade level by the end of their 9th grade year. Students will take the Interim SBAC exams to provide feedback for teachers and students progressing to the standard. The coordination of SRI supports and literacy improvement and intential use of Standards Based Assessments will support the data for our scholars. During the Project Based Learning Design in pathways, we will have pathways incorporate some Tier 1 literacy strategies into the project design that also factors in text complexity into the selection of text that are used in the project.

What will your pathway do to align to the schoolwide focus for 2018-19?

Collaborative Learning

2

2

2+

Core pathway courses will collaborate using cross curricular projects that focus on complex text and non-fiction text. This will continue to build student reading outcomes and improving SRI scores in 10th and 11th thus preparing them for their Graduate Capstone Project in 12th grade.

	Pathway Language & Literacy Strategic Actions* *recommended but not required	Related Linked Learning Pillar	Funding source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway
	Pathway teachers will make use of Newsela.com for identifying grade/lexile -level appropriate texts	Rigorous Academics	Measure N	\$500		5826	A1.1 Pathway Programs		Social Justice & Reform
	See other strategic action in the Rigorous Academics section								Social Justice & Reform
-									
-									

5. RIGOROUS ACADEMICS & CAREER TECHNICAL EDUCATION										
5A. Rigorous Academics Pathway Self-Assessment										
PROGRAM OF STUDY AND MASTER SCHEDULING	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)						
Pathway Theme	2	3		As we refine our vision for our pathway, we continue to speak with industry partners to inform our program of study. Student surveys have confirmed that we are offering the courses and career exposure that are of interest.						
Integrated Core	1	2	2+	Initiating collaborative curriculum at all grade levels						
Cohort Scheduling	2	3		95%+ of our students are cohorted together in core classes, aligning with guest speakers and workplace field trips						
BUILDING A RIGOROUS ACADEMIC CORE: STUDENT CONDITIONS	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)						
Rigorous, Relevant and Integrated Learning	2	2		Students take part in cross-curricular projects in 10th and 11th grades to build a Social Justice portfolio of work, building toward their senior year action project. Student projects are digital media-based that align with industry expectations.						

Most teachers use at least some collaborative strategies in the course of each lesson.

BUILDING A RIGOROUS ACADEMIC CORE: TEACHER CONDITIONS	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)
Sharing Best Practice	2	2		Our cohort has agreed to share AVID strategies to encourage literacy, good study habits, and collaborative group work.
Collaboration Time	1	1		We have begun to plan collaboration time into our team meetings with the purpose of dialing up our cross-curricular integration
Professional Learning	2	2		We have had ample opportunity to participate in social justice profressional learning activities and we have a consistent pathway coach who has been supporting us

5B. Rigorous Academics Pathway Needs Assessment

What are the strategic actions have you taken to improve standards based instruction, graduate capstone, standards aligned interdisciplinary units/thematic units at each grade level and improved passage rates for students this year?

Summary of 17-18 Strategic Actions	Fully Implemented?	Evidence of Effectiveness?	Evidence of Impact and Analysis
Continue to develop high-quality CTE courses Purchase classroom supplies for Forensic Science labs Teacher collaboration time to complete cross-curricular unit planning between 10th grade courses Teacher collaboration time to begin cross-curricular unit planning between 11th grade courses Teacher collaboration time to begin cross-curricular unit planning between 12th grade courses Register Social Studies teacher for AP Gov't training (summer 2018) Professional development for teachers (Registration) Professional development for teachers (hotels/travel) Develop SJR Design Team to draft Graduate Outcomes and CTE course sequence and content	Partially	Somewhat Effective	Supplies for Forensic Biology class secured 10th: 4-5 hours of collaboration time focused on curriculum 11th: 2 hours of collaboration time focused on curriculum 12th: 2 hours of collaboration time focused on curriculum There still needs to be discussion around AP Gov course's placement in the Program of Study 80% of the teachers participated in some type of PD opportunity and are incorporating elements of what they learned into their curriculum Design Team has selected dual enrollment courses, created graduate outcome statements, and developed a CTE sequence for Program of Study

5C. Rigorous Academics Pathway Goals

FOCAL AREA	JUNE 2021 GOAL	Target Student Group to Monitor	2016-17 Baseline	2017-18 Target	2018-19 Target	Related WASC Goal
Standard Aligned PBL Aligned to Theme	By 2021, each grade level will have at least one fully integrated project aligned to industry theme and content standards per semester	Low-Performing Students			One project per grade level per year is achieved	
Graduate Capstone	Vertical alignment of graduate capstone skills so students have opportunity to practice and build skill in 10th and 11th grade, including use of multi-media. Students begin thinking about graduate capstone topic in 11th grade and begin research process.	All Students			Each grade level will incorporate one project using one form of digital media	

5D. Rigorous Academics Pathway Theory of Action and Strategic Actions

Theory of Action

If we focus on integrated, project-based learning that aligns to graduate capstone rubrics and PBL essential elements, then we will see increased student engagement and achievement.

Rigorous Academics Strategic Actions	Related Linked Learning Pillar	Funding source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway
Teacher release time for project/curicculum planning	Rigorous Academics	Measure N	\$2,000.00		1120	A1.1 Pathway Programs		Social Justice & Reform
Conference and site visit attendance	Rigorous Academics	Measure N	\$2,500.00		5200	A1.1 Pathway Programs		Social Justice & Reform
Project Based Learning summer institute	Rigorous Academics	Measure N	\$3,000.00		5800	A1.1 Pathway Programs		Social Justice & Reform
Teacher materials and supplies	Rigorous Academics	Measure N	\$2,000.00		4300	A1.1 Pathway Programs		Social Justice & Reform
Books, other than textbooks, for projects	Rigorous Academics	Measure N	\$1,200.00		4200	A1.1 Pathway Programs		Social Justice & Reform
Graduate Capstone teacher stipend (1 additional hour/number of students)	Rigorous Academics	Measure N	\$1,200.00		1120	A1.1 Pathway Programs		Social Justice & Reform
Dual enrollment materials and supplies	Rigorous Academics	Measure N	\$3,400.00		4300	A1.1 Pathway Programs		Social Justice & Reform
Dual enrollment teacher of record stipend	Rigorous Academics	Measure N	\$1,200.00		1120	A1.1 Pathway Programs		Social Justice & Reform
Teacher stipend for completing CTE credential work	Career Technical Education	Perkins	\$4,000.00		1120	A1.1 Pathway Programs	[Perkins] CTE Curriculum Dev't (1120 stipend)	Social Justice & Reform
Supplies for CTE classes	Career Technical Education	Perkins	\$5,000.00		4300	A1.1 Pathway Programs	[Perkins] Industry- appropriate supplies (4310)	Social Justice & Reform

6. WORK-BASED LEARNING

on. Work-based Learning Fathway Self-Assessment										
WORK-BASED LEARNING	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)						
Types of Student Experiences	2	2		We have worked with our WBL liason and district social justice academy CTE coach to develop a curricular scope and sequence of courses appropriate for each grade level, including field trips and guest speakers.						
Pathway Outcomes	1	1		Senior Seminar teachers (2) attended an OUSD- sponsored summer program to develop the SJR senior project, and developed SLO for the cumulative project.						
Pathway Evaluation	1	1		We are beginning to build relationships with community groups and partners to idenfity strategies for evaluating WBL experiences based on social justice themed careers and community roles.						

6B. Work-Based Pathway Needs Assessment

What are the strategic actions have you taken to improve career awareness, career exploration and career preparation for students this year?

Cumman, of 47 40 Stratonia Actions	Fully	Evidence of	Fridance of Impost and Analysis
Summary of 17-18 Strategic Actions	Implemented?	Effectiveness?	Evidence of Impact and Analysis

Implementation of career-oriented study trips ('16-'17) Integration of cross-curricular content and projects to support field trips ('17-'18) Busses for 10th grade college and career study trips Busses for 11th grade college and career study trips Busses for 12th grade college and career study trips Teacher release/additional time for collaboration at grade level (see Feature #1 above) Classroom supplies for PBL	Partially Implemented	Somewhat Effective	Vertical alignment of curriculum is in support of identifying WBL experences that clearly align Study trips happened at each grade level There was no additional time for collabortion at grade level to coordinate trips All teachers given opportunity to purchase supplies
Develop an Advisory Board consisting of representative industry partners Development of industry partners data base (supported by WBLL) Release/ additional time for teachers to meet with Advisory Board			Advisory Board development is challenging to do. Team needs to first determine purpose of the board, then start to find partners. Relationships have been built with Crocker Highland Equity Volunteer Program

6C. Work-Based Learning Pathway Goals

Identify one annual SPSA goal for each focal area. Goals should be specific, measurable, and achievable within the plan's one-year timeframe. Each goal must relate to at least one School Performance Framework (SPF) indicator; many goals will relate to more than one indicator, so you may select a second SPF indicator from the list or may type in a new non-SPF indicator in the second box. Be sure to choose indicators for which you will be able to see short-term annual progress.

FOCAL AREA	JUNE 2021 GOAL	Target Student Group to Monitor	2016-17 Baseline	2017-18 Target	2018-19 Target	Related WASC Goal
Career Awareness	Vertical alignment of career focus at each grade level	All Students			Two (2) guest speakers per semester, per grade	
Career Exploration	Career Exploration Visits are treated as an assigment and extension of the classroom, relating to the current unit of study	All Students			One site visit per year, per grade level	
	25% of juniors are participating in an internship All students have a current resume by January each year	All Students			20% juniors are particiapting in an internship	

6D. Work-Based Learning Theory of Action and Strategic Actions

Theory of Action

If we focus on more explicit opportunities for students to learn about careers and practice related skills, then we will see increased student engagement, interest, and achievement, specifically within career readiness.

Work-Based Learning Strategic Actions	Related Linked Learning Pillar	Funding source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway
ECCO Summer internship stipends	Work-Based Learning	Measure N	\$6,500.00		5826	A1.1 Pathway Programs		Social Justice & Reform
Transportation for field trips (charter buses, ACTransit and BART tickets, etc.)	Work-Based Learning	Measure N	\$4,000.00		5826	A1.1 Pathway Programs		Social Justice & Reform

Entrance fees for field trips	Work-Based Learning	Measure N	\$500.00	5829	A1.1 Pathway Programs		Social Justice & Reform
Substitute teacher costs	Work-Based Learning	Measure N	\$4,200.00	1150	A1.1 Pathway Programs		Social Justice & Reform
Admission fees for pathway teacher PD	Work-Based Learning	Measure N	\$500.00	5829	A1.1 Pathway Programs		Social Justice & Reform
Transportation for field trips for CTE classes (charter buses, bus and BART tickets, etc.)	Career Technical Education	Perkins	\$4,000.00	5826	A1.1 Pathway Programs	[Perkins] Consultant Contract (5825)	Social Justice & Reform
Advisory Board development (extra meeting time for teachers, meeting refreshments, etc.)	Career Technical Education	Measure N	\$400.00	1120	A1.1 Pathway Programs		Social Justice & Reform
Advisory Board refrreshments	Career Technical Education		\$400.00	4311			Social Justice & Reform

7. COMPREHENSIVE STUDENT SUPPORTS *Previously called Integrated Student Supports

7A. Comprehensive Student Supports Pathway Self-Assessment

INTEGRATED STUDENT SUPPORTS	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)
Support of Student Needs	2	3		Data dives on student grades by marking period and implement interventions related to academic, attendance, social emotional support, case managment by grade level, counselor classroom presentations by grade levels, one-one-one conferencing with seniors, team building field trips for 10th graders
College & Career Plan	2	2		Field trips to local community colleges and universities at every grade level, academy themed workplace field trips and guest speakers to build on career exploration in the fields of law, social work, education, and advocacy.

7B. Comprehensive Student Supports Pathway Needs Assessment

What are the strategic actions have you taken to improve differentiated supports for targeted populations, college readiness, social emotional supports, and conditions for student learning this year?

Summary of 17-18 Strategic Actions	Fully Implemented?	Evidence of Effectiveness?	Evidence of Impact and Analysis
Organizational standard: use of Cornell notes/ binder/ daily planner Purchase daily planners for 160 students Purchase binders for student use Tutorial/Academic Discourse strategies Purchase 3' X 4' white boards for Tutorial use in English & Soc Studies classes College tours	Partially Implemented	Somewhat	Attempted to use marking period calendars but didn't use them consistently after the first couple marking periods Students have appreciated skills learned about organization (mostly through participation in AVID) Cornell notes used in nearly all classes FEMA donated binders so we didn't have to purchase any Only one teacher actively used the tutorial structure 10th graders visited community colleges 11th graders go to Sonoma State and SFSU
70. Communication Charlest Communication Batherine Communication			

7C. Comprehensive Student Supports Pathway Goals

FOCAL AREA	JUNE 2021 GOAL	Target Student Group to Monitor	2016-17 Baseline	2017-18 Target	2018-19 Target	Related WASC Goal
College and Career Transition Supports	College visits, internships, career prep (resumes, mock interviews) Students in 10th grade start a 4 year (high school +1) plan that is revisited each year Entrance and exit interviews	All Students			Increase participation in college visits and other career prep	
Diffentiated Interventions for Special Populations (English Learners, African- American Students, Students with Disabilities)	Increased collaboration with SpEd support teacher for unit planning EL strategy sharing with the whole team Individual conferencing with ELD students re: A-G completion	English Learners			Identify 3-5 shared strategies with teacher team	

7D. Comprehensive Student Supports Theory of Action and Strategic Actions

Theory of Action

If we focus on supporting our struggling students to help them engage in more rigorous academic experiences, then we will increase the quality of education in our pathway and thereby increase our pathway retention rate from the 10th grade through 12th and graduation.

Comprehensive Student Supports Strategic Actions	Related Linked Learning Pillar	Funding source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway
Community building events and trips (admission costs, subs, transportation, food, etc.)	Comprehensiv e Student Supports	Measure N	\$1,800		5829, 1150, 5826	A1.1 Pathway Programs		Social Justice & Reform
Teacher planning time to work on student intervention	Comprehensiv e Student Supports	Measure N	\$1,500		1120	A1.1 Pathway Programs		Social Justice & Reform
Interventions strategies (programs, incentives for students)	Comprehensiv e Student Supports	Measure N	\$400		4300	A1.1 Pathway Programs		Social Justice & Reform
Honor roll assemblies and awards	Comprehensiv e Student Supports	Measure N	\$200		4310	A1.1 Pathway Programs		Social Justice & Reform

1. ABOUT THE PATHWAY	(
P.A	ATHWAY:	Visual Arts	& Acader	nics Magne	et Program	School:	Oakland High School				
Pathway Indus	stry Sector:	Arts/Media/Ei	ntertainment			School ID:	304	304			
Pathway D	escription:	transition of le	e Visual Arts Academy (VAAMP) is a Career Partnership Academy, and we are the oldest academy at Oakland High School. VAAMP is in a nsition of leadership, as the last of our academy founders retired last year and we are working to redefine our vision. One of our top priorities o align our academy to industry standards more successfully.								
Pathway Missio		students to be	The mission of the Visual Arts Academy Magnet Program (VAAMP) is to provide a comprehensive education in the visual arts which will enable students to be college and career ready to succeed in and serve the diverse and continuously evolving global societies of the 21st century. In 2016-17 our team plans to focus our attention on continuing to develop new courses, upgrading our equipment and course offerings to be current with today's industry standards and supporting students' academic readiness for A-G completion.							century.	
Pathway Demographic				. y otal ida d	capporg			. • • • • • • • • • • • • • • • • • • •			
Special Populations	% Male	% Female	% Oakland Residents	% LCFF	% English Learners	% LTEL	% SPED RSP	% SPED Mild- Moderate	% SPED Severe		
	47.8%	52.2%			13.2%	11.7%					
Student Population by Race/Ethnicity	African- American	American Indian/Alaskan Native	Asian	Hispanic/Latino	Filipino	Pacific/ Islander	Caucasian	Multiracial	Newcomers		
· ····································	27.8%	0.0%	33.7%	30.2%	2.0%	2.4%	2.00%	1.5%			

2. PATHWAY NEEDS ASSESSMENT

2A. Pathway Data Slides

[LINK TO DATA SLIDES]

2B. Pathway Strengths, Challenges, and High-Leverage Actions to Address College and Career Readiness Indicators

Task: Identify school strengths and challenges related to each data point, and think about high-leverage actions to address challenges.

• Consider additional information from the Data Dashboard and any pathway-specific data or observations. Where are you achieving or exceeding your goals? Where are you not meeting your goals?

IMPORTANT: Be sure to discuss strengths and challenges related to the performance for your Pathway's LCFF Populations (low-income students, English learners, foster youth, students with disabilities, and African-American students).

Tip: To enter a space between strengths or challenges, click "Ctrl + Enter."

Measure N Indicators	Strengths	Challenges	Possible High-Leverage Actions to Address Barriers
	OUSD average		Come up with a solid plan to keep academy students focused on completing their A-G requirements throughout 10-12 grade.
On Track to Graduate		requirement. Overall, 54.7% are off-track to graduate.	Math enrichment, possible enrollment in Math "study skills" class, allowing students to complete previous semester's work, aggressively signing students up to take summer school, provide incentives for teachers to teach summer school

On Track to Graduate (10th Grade)	81% of students are on track with English credits	32% of students are off track based on GPA, 40% of students are off track based on math	Potentially integrate math into other classes.Could collaborate on more interdiscplinary lessons involving math.
12th Grade A-G Completion	Nearly all on track to graduate for Arts, Elective and History. 94% has 2.0 GPA or higher. 85% has all English credits to graduate.	25% do not have the Math credits to graduate. 37% is not on track to gratuate (mainly for the low Math achievment rate). 42% of students who are not on track to graduate are African American students. All of whom have not enough credits in Math. 53% of Latino students are not on track to graduate. For this group, a half lacks English credits.	Earlier identification of students who could benefit from a different learning environment
Pathway Participation/ CTE Enrollment	1. Gender ratio has improved to be closer to 50/50 split. More female than male every year. 2. Ethnicty trends have improved to a balance between AA-Latino-Asian. Latino has improved from 18% to 30%. 3. # of students with special needs has increased, shows strength of SPED department to include students in regular education classroom.	1. AA students have been trending downward (39% in 11-12 to 28% in 17-18 2. Ethnicity/gender breakdown varies between 12-20%. Could work to make difference smaller. Increase Latino-F, hold Asian-F. 3. Fluency rates have stayed relatively the same from 11-12. 4.	1. Overall, Increase # of AA students, accept fewer Asian students, and hold Latino students at same level. 2. Latino: Increase number of Latino-F students (and slightly decrease # of Latino-M) 3. Asian: Reduce number of Asian students by decreaseing # of Asian-F (there are more Asian-F than Asian-M). 4. AA: Slightly increase BOTH AA-M and AA-F.

2C. Annual Pathway Goals

Task: Please review your Needs Assessment above and detemine five goals for pathway outcomes below.

FOCAL AREA	SMARTE Goal for 2018-19	Current Data	2018-19 Target	Target Student Group to Monitor
Pathway Graduation & Dropout Rates	Raise the graduation rate to 88% by 2019	85.4% (15-16)	88%	All Students
On Track to Graduate (11th Grade)	We will raise the percentage of 11th grade students on-track to graduate from 45.3% to 60%.	45.30%	60%	All Students
On Track to Graduate (10th Grade)	On track to graduate for math will increase to 45%	40%	45%	All Students
	By 2019, we will decrease the number of students who are not on track for A-G by half (19%) through identification of students in need and academic interventions, specifically focused on math and English.	37% not A- G complete	19% not A- G complete	All Students
Pathway Participation/ CTE Enrollment	Increase Africant American enrollment in VAAMP by 6%	28%	34%	African American Students

3. PATHWAY SELF-ASSESSMENT OF LINKED LEARNING IMPLEMENTATION					
3A. PATHWAY LEADERSHIP & VISION	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)	
Mission and Vision	1	2+		The mission and vision might be altered slightly this year as we work on redesigning our program of study to have greater industry alignment. Once that happens, we will need to work on integrating it into aspects of the pathway.	

Leadership Configuration	3	2	3	Veteran teachers in the pathway have clear roles and take on additional responsibilities. As new team members and new teachers become more familiar and better integrated into the pathway work, we hope that they will take on additional roles as well.							
Distributive Leadership	2	3	3 Teachers share responsibilities outside of pathway meetings								
Pathway Leadership 8	& Vision Goa	l for 2018-19:	Clearly establi	sh program of s	tudy so that we have cle	ear strands whe	re students car	n specialize in a	an art medium.		
Pathway Leadership & Vision	Related Linked Learning Pillar	Funding Source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway			
Pathway Director Meetings	Building the Conditions	Measure N	\$700		1120	A1.1 Pathway Programs		Visual Arts & Academics Magnet Program			
Extended contract/stipend for creating padirector work OR Pathway Director prep	Building the Conditions	California Partnership Academy	\$10,000		1120	A1.1 Pathway Programs		Visual Arts & Academics Magnet Program			
3B. EQUITY, ACCESS & ACHIEVEMENT	15-16 Score	16-17 Score	17-18 Current Score	Explanation e (What evidence supports your claim for your pathway?)							
Open Access and Equitable Opportunities	3	3+	3+	Any student can join VAAMP and have opportunity to learn about all pathways during pathway recruitment events.							
Diverse Student Representation	2	3	3	For the last several years, the demographics VAAMP have been pretty consistent with the demographics of Oakland High.							
Closing the Opportunity Gap	2	2	2	Specific subgroups are integrated into the pathway but not always strategically supported in all pathway development.							
Pathway Equity, Access & Achie	vement Goa	l for 2018-19:	Establish inter	ventions and inc	centives for engagement	t of students wi	th <2.0GPA so	they're succes	sful in our path	way	
Pathway Equity, Access & Achieve	Related Linked Learning Pillar	Funding Source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway			
Teacher salary stipends for Options and recruitment events				Measure N	\$250		1120	A1.1 Pathway Programs		Visual Arts & Academics Magnet Program	
Recruitment materials (flyers, brochures, etc	Building the Conditions	Measure N	\$100		4310	A1.1 Pathway Programs		Visual Arts & Academics Magnet Program			
					I			l	1	<u> </u>	

4. LANGUAGE & LITERACY PATHWAY STRATEGIES

Schoolwide Theory of Action If we focus on reading more complex text and non-fiction text in the 9th grade, including in the Creative Writing classes that provides more differentiated supports for 9th graders as measured by students' SRI scores by at least one grade level by the end of their 9th grade year. Students will take the Interim SBAC exams to provide feedback for teachers and students progressing to the standard. The coordination of SRI supports and literacy improvement and intential use of Standards Based Assessments will support the data for our scholars. During the Project Based Learning Design in pathways, we will have pathways incorporate some Tier 1 literacy strategies into the project design that also factors in text complexity into the selection of text that are used in the project.

What will your pathway do to align to the schoolwide focus for 2018-19?

Cross-curricular projects will ask students to synthesize information from multiple content areas, with the ultimate goal being that each grade level is completing an assignment that is similar to the graduate capstone project.

Pathway Language & Literacy Strategic Actions* *recommended but not required	Related Linked Learning Pillar	Funding source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway
Included in Rigorous Academics in the next section								Visual Arts & Academics Magnet Program

5. RIGOROUS ACADEMICS & CAREER	R TECHNICA	L EDUCATIO	N					
5A. Rigorous Academics Pathway Self	f-Assessmer	t						
PROGRAM OF STUDY AND MASTER SCHEDULING	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)				
Pathway Theme	1	2	2+	Courses are student driven through surveys administered during the school year				
Integrated Core	2	2	2+	Student work from project in different classes and data of students who have met A-G requirements				
Cohort Scheduling	2		3	Master schedule with common prep, fidelity report, student work from interdisciplinary projects				
BUILDING A RIGOROUS ACADEMIC CORE: STUDENT CONDITIONS	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)				
Rigorous, Relevant and Integrated Learning	3	2+	3	Senior project, art critiques in art and English classes				
Collaborative Learning	3		2+	Push in and co-teaching with SpEd teachers				
BUILDING A RIGOROUS ACADEMIC CORE: TEACHER CONDITIONS	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)				
Sharing Best Practice	2	2	2	Share lessons and resources with art PD				
Collaboration Time	2	2	3	Collaborate during meeting time, agendas from meetings with minutes and roles				
Professional Learning	1	3-	2+	Regularly attend pathway PD, meeting agendas				

5B. Rigorous Academics Pathway Needs Assessment

What are the strategic actions have you taken to improve standards based instruction, graduate capstone, standards aligned interdisciplinary units/thematic units at each grade level and improved passage rates for students this year?

Summary of 17-18 Strategic Actions	Fully Implemented?	Evidence of Effectiveness?	Evidence of Impact and Analysis
Upgrading CTE Equipment to align with industry standards Intersession Learning Experience Purchasing Equipment for Dual Enrollment Classes Continue to develop Senior Capstone Class Sustaining equipment for Career Tech Education Classes Purchasing equipment for Special Needs Students Purchasing Industry related art materials for academic classes Improving Arts-Based Instruction in Academic Classes	Partially Implemented	Somewhat Effective	Speaker device for increased clarity to use with special needs students - used at several events but no established routine yet; students do ask for it. Class set of digital cameras and 100% passing rate for Photo 170 dual enrollment course 5 Art PD sessions lead by art teachers, focused on an art skill or concept that could be integrated into other content areas. Several teachers have added those concepts into their curriculum.

5C. Rigorous Academics Pathway Goals

FOCAL AREA	JUNE 2021 GOAL	Target Student Group to Monitor	2016-17 Baseline	2017-18 Target	2018-19 Target	Related WASC Goal
_	Grade level teams design one integrated project per semester per grade level	All Students			One project per grade level designed	
	Each grade level completes an assignment related to an aspect of the graduate capstone	All Students			Develop on assigment per grade level	

5D. Rigorous Academics Pathway Theory of Action and Strategic Actions

Theory of Action

If we focus on increasing opportunities for students to participate in PBL integrated across content areas and CTE throughout 10-12th grade, then we will see increased student engagement and achievement, specifically around greater success in the graduate capstone.

Rigorous Academics Strategic Actions	Related Linked Learning Pillar	Funding source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway
Purchasing materials related to Senior Project	Rigorous Academics	California Partnership Academy	\$4,000		4310	A1.1 Pathway Programs		Visual Arts & Academics Magnet Program
Renting exhibition space for Senior Project presentations	Rigorous Academics	California Partnership Academy	\$1,000		5624	A1.1 Pathway Programs		Visual Arts & Academics Magnet Program
Purchasing books not textbooks and copying/binding for teacher-created readers	Rigorous Academics	California Partnership Academy	\$1,500		4200	A1.1 Pathway Programs		Visual Arts & Academics Magnet Program

Extended contracts/stipends/substitutes for developing/grading Senior Project/Senior Seminar, attending OUSD Options events, developing CTE course curriculum, class observations, and attending PBL PD	Rigorous Academics	Measure N	\$2,950	1120	A1.1 Pathway Programs		Visual Arts & Academics Magnet Program
Stipend for CTE teachers to complete credential	Career Technical Education	Perkins	\$5,000	1120	A1.1 Pathway Programs	[Perkins] CTE Curriculum Dev't (1120 stipend)	Visual Arts & Academics Magnet Program
Stipend for CTE teachers to build out curriculum for new courses	Career Technical Education	Perkins	\$6,000	1120	A1.1 Pathway Programs	[Perkins] CTE Curriculum Dev't (1120 stipend)	Visual Arts & Academics Magnet Program

6. WORK-BASED LEARNING

6A. Work-Based Learning Pathway Self-Assessment											
WORK-BASED LEARNING	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)							
Types of Student Experiences	2	2+		Students go on field trips based around different carriers and forms of art. Students are offered scholarships to take free art coursed at Crucible, which may lead to intership.							
Pathway Outcomes	2	3-		Students receive cross-curricular learning across disciplines. Students learn about diffrent art carriers through lectures and guest speaker visits.							
Pathway Evaluation	1	3-	3	Through senior projects, students learn to work with clients. We are planning to increase field trip to wider variety of industries. We are working towards shifting senior project to reflect real professional situation.							

6B. Work-Based Pathway Needs Assessment

What are the strategic actions have you taken to improve career awareness, career exploration and career preparation for students this year?

Summary of 17-18 Strategic Actions	Fully Implemented?	Evidence of Effectiveness?	Evidence of Impact and Analysis
WBL Support and Expansion ECCO students stipend Cost and Tuition for students to participate in specialized industry classes. Special guest speakers in English and art classes Former student presented Client-based senior project model Summer internship prep (resumes, mock interviews, career expo) Other career-exploration or art-themed study trips	Partially Implemented	Somewhat Effective	Increase in students showing interest in careers based on where CEVs took place Several students applying to special programs at CEV related opportunities Several students applying to Oakland Rotary Club Entreprenuership Enterprise One student got a paid job as a photographer

6C. Work-Based Learning Pathway Goals

Identify one annual SPSA goal for each focal area. Goals should be specific, measurable, and achievable within the plan's one-year timeframe. Each goal must relate to at least one School Performance Framework (SPF) indicator; many goals will relate to more than one indicator, so you may select a second SPF indicator from the list or may type in a new non-SPF indicator in the second box. Be sure to choose indicators for which you will be able to see short-term annual progress.

FOCAL AREA	JUNE 2021 GOAL	Target Student Group to Monitor	2016-17 Baseline	2017-18 Target	2018-19 Target	Related WASC Goal

	All 10th graders work with a guest speaker in at least one of their classes. 11th graders participate in an alumni speaker series.	All Students	Curate guest speaker and alumni speakers
Career Exploration	All 10th graders go on at least one career exploration visit per semester. 11th graders participate in summer internship related curriculum, and preparation.	All Students	75% 10th graders participate
Career Preparation	At least monthly workshops with Future Center career prep activities	All Students	Workshops every marking period

6D. Work-Based Learning Theory of Action and Strategic Actions

Theory of Action

If we focus on more explicit opportunities for students to learn about careers and practice related skills, then we will see increased student engagement, interest, and achievement, specifically within career readiness.

Work-Based Learning Strategic Actions	Related Linked Learning Pillar	Funding source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway
Upgrading/maintaining materials necessary for courses related to program of study	Work-Based Learning	Measure N	\$6,000		4310	A1.1 Pathway Programs		Visual Arts & Academics Magnet Program
Upgrading/maintaining equipment/technology for CTE and Dual Enrollment courses to align with industry standards (use MN if Perkins not available)	Work-Based Learning	Perkins	\$14,000		4474, 4310	A1.1 Pathway Programs	[Perkins] Industry Standard Equipment (4410)	Visual Arts & Academics Magnet Program
Upgrading and maintaining art-related/industry-related materials to improve arts-based instruction in academic classes	Work-Based Learning	California Partnership Academy	\$4,000		4310	A1.1 Pathway Programs		Visual Arts & Academics Magnet Program
Creating and maintaining on-campus gallery space to exhibit student and community artwork	Work-Based Learning	California Partnership Academy	\$1,000		4310	A1.1 Pathway Programs		Visual Arts & Academics Magnet Program
Stipend for student docents working in on-campus gallery	Work-Based Learning	Measure N	\$1,000		5825	A1.1 Pathway Programs		Visual Arts & Academics Magnet Program
Admission costs for field trips	Work-Based Learning	California Partnership Academy	\$2,000		5829	A1.1 Pathway Programs		Visual Arts & Academics Magnet Program
BART tickets, bus tickets, and busses for field trips	Work-Based Learning	California Partnership Academy	\$5,000		5826	A1.1 Pathway Programs		Visual Arts & Academics Magnet Program

Guest speaker and art workshop fees	Work-Based Learning	California Partnership Academy	\$2,000	5825	A1.1 Pathway Programs		Visual Arts & Academics Magnet Program
Purchasing software licenses for arts-related currciulum in academic classes, dual enrollment, and CTE classes	Work-Based Learning	California Partnership Academy	\$2,000	5846	A1.1 Pathway Programs		Visual Arts & Academics Magnet Program
Intersession - Learning Experiences/Student-designed curriculum	Work-Based Learning	California Partnership Academy	\$5,000	4310, 5829	A1.1 Pathway Programs		Visual Arts & Academics Magnet Program
ECCO stipend for student internships and stipend for summer intership teacher	Work-Based Learning	Measure N	\$4,000	Contract Consultant?	A1.1 Pathway Programs		Visual Arts & Academics Magnet Program
Stipend for certified or classified staff to maintain Apple laptop cart	Work-Based Learning	Perkins	\$1,000	1120, 2405	A1.1 Pathway Programs	[Perkins] Consultant Contract (5825)	Visual Arts & Academics Magnet Program
WBL event costs for CTE classes, like career exploration visits (chartered buses, bus and BART tickets, etc.)	Career Technical Education	Perkins	\$4,000	5826	A1.1 Pathway Programs	[Perkins] Consultant Contract (5825)	Visual Arts & Academics Magnet Program
Cost and tuition for students to participate in specialized industry classes	Work-Based Learning	California Partnership Academy	\$2,000	5829, 4310	A1.1 Pathway Programs		Visual Arts & Academics Magnet Program

7. COMPREHENSIVE STUDENT SUPPORTS *Previously called Integrated Students				lent Supports				
7A. Comprehensive Student Supports Pathway Self-Assessment								
INTEGRATED STUDENT SUPPORTS	15-16 Score	16-17 Score	17-18 Current Score	Explanation (What evidence supports your claim for your pathway?)				
Support of Student Needs	2	1		Call logs, student intervention protocols, grade analysis, personal check-ins and meetings with students, RJ community building circles.				
College & Career Plan	1	2		Future center workshops with 11th graders, trips to local businesses such as Clorox, FIDM, Google, the Crucible, Pandora.				

7B. Comprehensive Student Supports Pathway Needs Assessment

What are the strategic actions have you taken to improve differentiated supports for targeted populations, college readiness, social emotional supports, and conditions for student learning this year?

student learning tris year?			
Summary of 17-18 Strategic Actions	Fully Implemented?	Evidence of Effectiveness?	Evidence of Impact and Analysis

Teacher Collaboration for In Teacher Collaboration Retrea Professional Development wo	ts			Obstacles to implement district	nting VAAMP fa	mily night due t	o additional pa	perwork require	ed by the
Providing Intervention Specialist Stipend for Interventions Specialist Planning time for teachers to develop intervention strategies		Partially Implemented	Somewhat Effective						
Culture building experience build community and relation Fall Field day for culture and of VAAMP T-shirts for all student VAAMP Family Night	community building								
7C. Comprehensive Stude	ent Supports Pathway Goals								
FOCAL AREA	JUNE 2021 GOAL		Target Student Group to Monitor	2016-17 Baseline	2017-18 Target	2018-19 Target	Re	elated WASC Go	pal
College and Career Transition Supports	All students graduate having experienced at college visits, a career exploration visit, and dual enrollment class. All students will have internship experience and graduate with a p first year after high school.	complete a at least one	African American Students			At least one visit or event			
Diffentiated Interventions for Special Populations (English Learners, African- American Students, Students with Disabilities)	High percentage of incoming 10th grade students with <2. 0 GPA raise GPA to at least 2.7 by 2021. Continue SpEd push-in/co-teaching model to support that population.		Low-Performing Students			2.4 average GPA for 10th graders			
7D. Comprehensive Stude	ent Supports Theory of Action and Str	ategic Action	ıs						
Theory of Action	If we focus on supporting our struggling our pathway and thereby increase our pa	students to he thway retention	elp them engagen rate from the	e in more rigorous aca 10th grade through 1	ademic experion 2th and gradu	ences, then we ation.	will increase	the quality of	education in
Comprehensive Stu	dent Supports Strategic Actions	Related Linked Learning Pillar	Funding source (if relevant)	Cost	Org Key	Object Code	Associated LCAP Action Area	PERKINS & ATLANTIC ONLY: Which funding goal does this address?	Associated Pathway
Family night / community b sports equipment, water jug	uilding food and materials (games, g, utensils)	Comprehensiv e Student Supports	California Partnership Academy	\$1,000.00		4310, 4311	A1.1 Pathway Programs		Visual Arts & Academics Magnet Program
Fall/Spring Community Building/End of Year Celebration/ Bridging e Student		Comprehensiv e Student Supports	California Partnership Academy	\$2,000		4310, 4311	A1.1 Pathway Programs		Visual Arts & Academics Magnet Program
Teacher Collaboration Retrea	ts (Lodging, materials, rental equipment)	Comprehensiv e Student Supports	California Partnership Academy	\$9,000		5624, 4310, 4311	A1.1 Pathway Programs		Visual Arts & Academics Magnet Program

Teaching planning time and time spent on intervention strategies	Comprehensiv e Student Supports	California Partnership Academy	\$5,000	1120	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program
Transportation mileage, tolls, and parking fees	Comprehensiv e Student Supports	California Partnership Academy	\$1,000	5220	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program
Conference registration and site visit fees	Comprehensiv e Student Supports	California Partnership Academy	\$5,000	5220	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program
Substitutes for PD and WBL field trips	Comprehensiv e Student Supports	California Partnership Academy	\$5,000	1150	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program
Meeting Refreshments	Comprehensiv e Student Supports	California Partnership Academy	\$1,000	4311	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program
VAAMP Shirts for Student Art Contest	Comprehensiv e Student Supports	California Partnership Academy	\$1,000	4310	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program
Equipment to support SpEd students	Comprehensiv e Student Supports	California Partnership Academy	\$1,000	4310, 4474	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program
Case manager/intervention specialist	Comprehensiv e Student Supports	California Partnership Academy	\$2,470	2425	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program
Intervention strategies (programs, incentives for students)	Comprehensiv e Student Supports	California Partnership Academy	\$1,500	4310, 1120, 4311	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program
Incentives for student improvement, honor roll, PROPS	Comprehensiv e Student Supports	California Partnership Academy	\$1,000	4310, 4311	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program
	Comprehensiv e Student Supports	California Partnership Academy			A1.1 Pathway Programs	Visual Arts & Academics Magnet Program

FOR PATHWAYS	NS & BUDGET	ATEGIC ACTION	ROPOSED STRA	IEVEMENT: PF	2018-19 SINGLE PLAN FOR STUDENT ACH			
School ID: 304		School: Oakland High School						
Public Hea		Total Remaining	Total Expended	Allocation	Environmental Science Academy			
	_	-\$3,020.00	\$13,020.00	\$10,000.00	Measure N			
		\$0.00	\$0.00	\$0.00	Perkins			
California Partners		-\$2,000.00	\$76,970.00	\$74,970.00	California Partnership Academy			
Atlantic Pi		\$0.00	\$0.00	\$0.00	Atlantic Philanthropies			
	-							
Social Justi		Total Remaining	Total Expended	Allocation	Project Lead the Way			

Project Lead the Way	Allocation	Total Expended	Total Remaining
Measure N	\$50,000.00	\$47,000.00	\$3,000.00
Perkins	\$0.00	\$0.00	\$0.00
California Partnership Academy	\$0.00	\$0.00	\$0.00
Atlantic Philanthropies	\$0.00	\$0.00	\$0.00

Visual Arts & Academics Magnet Program	Allocation	Total Expended	Total Remaining
Measure N	\$10,000.00	\$15,000.00	-\$5,000.00
Perkins	\$0.00	\$0.00	\$0.00
California Partnership Academy	\$74,970.00	\$0.00	\$74,970.00
Atlantic Philanthropies	\$0.00	\$0.00	\$0.00

School ID: 304			
Public Health Academy	Allocation	Total Expended	Total Remaining
Measure N	\$0.00	\$0.00	\$0.00

weasure N	\$0.00	\$0.00	\$0.00
Perkins	\$12,500.00	\$12,500.00	\$0.00
California Partnership Academy	\$75,150.00	\$75,150.00	\$0.00
Atlantic Philanthropies	\$45,000.00	\$45,000.00	\$0.00

Social Justice & Reform	Allocation	Total Expended	Total Remaining
Measure N	\$40,000.00	\$40,000.00	\$0.00
Perkins	\$0.00	\$13,000.00	-\$13,000.00
California Partnership Academy	\$0.00	\$0.00	\$0.00
Atlantic Philanthropies	\$0.00	\$0.00	\$0.00

Strategic Action	Target Student Group	Funding Source	Cost	Object Code	UPC or Org Key	Associated Linked Learning Pillar	Associated LCAP Action Area	Associated Pathway	Budget Action Number
Pathway Director Meetings		California Partnership Academy	\$700.00	1120		Building the Conditions	A1.1 Pathway Programs	Environmental Science Academy	
Release period for Pathway Director		California Partnership Academy	\$20,000.00	1105		Building the Conditions	A1.1 Pathway Programs	Environmental Science Academy	
Options and recruitment events		California Partnership Academy	\$250.00	1120		Building the Conditions	A1.1 Pathway Programs	Environmental Science Academy	
Recruitment materials (flyers, brochures, etc.)		California Partnership Academy	\$100.00	4310		Building the Conditions	A1.1 Pathway Programs	Environmental Science Academy	
Included in Rigorous Academics in the next section								Environmental Science Academy	

Supplies and materials for ES1, the "Lake Class"	California Partnership Academy	\$3,300.00	4310, 5826		.1 Pathway Programs	Environmental Science Academy	
Chaperon for weekly trip to Lake Merritt	California Partnership Academy	\$3,500.00	1120		.1 Pathway Programs	Environmental Science Academy	
Summer retreat for teacher team to work on curriculum development, plan interventions and support for students of concern	Measure N	\$3,800.00	5600 or 5624		.1 Pathway Programs	Environmental Science Academy	
Stipends for teachers to get necessary supplies	California Partnership Academy	\$5,500.00	4310		.1 Pathway Programs	Environmental Science Academy	
Licensing and software agreements	Measure N	\$500.00	5826		.1 Pathway Programs	Environmental Science Academy	
Dual Enrollment textbooks and supplies	Measure N	\$600.00	4310		.1 Pathway Programs	Environmental Science Academy	
Dual Enrollment Teacher of Record stipend (must be present to ensure the successful transition for students from high school student to college student and support the Peralta instructor to ensure he/she is provided with the instructional supports necessary to teach the college courses)	Measure N	\$920.00	1120	0	.1 Pathway Programs	Environmental Science Academy	
Conferences and site visits (including Educating for Careers)	California Partnership Academy	\$3,000.00	5200		.1 Pathway Programs	Environmental Science Academy	
Senior Seminar paper grading stipend (1 hour/student)	California Partnership Academy	\$920.00	1120		.1 Pathway Programs	Environmental Science Academy	
Annual Catalina Trip (10th and 12th)	California Partnership Academy	\$15,000.00	5829, 5826		.1 Pathway Programs	Environmental Science Academy	
Yosemite (or similar) Trip	California Partnership Academy	\$15,000.00	5829, 5826		.1 Pathway Programs	Environmental Science Academy	
Transportation to WBL events, activities, experiences (charter busses, bus and BART tickets)	California Partnership Academy	\$3,000.00	5826		.1 Pathway Programs	Environmental Science Academy	
Transportation to WBL events, activities, experiences (charter busses, bus and BART tickets)	Measure N	\$2,300.00	5826		.1 Pathway Programs	Environmental Science Academy	
Substitutes for WBL events and other field trips	California Partnership Academy	\$3,200.00	1150		.1 Pathway Programs	Environmental Science Academy	
Substitutes for WBL events and other field trips	Measure N	\$800.00	1150		.1 Pathway Programs	Environmental Science Academy	

						_	
ECCCO Summer Internships for students	Measure N	\$4,000.00	5826	Work-Based Learning	A1.1 Pathway Programs	Environmental Science Academy	
Advisory Board development (meeting materials, refreshments, etc.)	California Partnership Academy	\$500.00	4300, 4311, 1120	Work-Based Learning	A1.1 Pathway Programs	Environmental Science Academy	
Transportation and other related costs for college visits	California Partnership Academy	\$1,000.00	5826	Comprehensive Student Supports	A1.1 Pathway Programs	Environmental Science Academy	
Student recognition assembly and awards. This could include award certificates and rewards for students (like a book or other reward or incentive).	Measure N	\$100.00	4310	Comprehensive Student Supports	A1.1 Pathway Programs	Environmental Science Academy	
ESA Community Building events	California Partnership Academy	\$2,000.00	5826	Comprehensive Student Supports	A1.1 Pathway Programs	Environmental Science Academy	
Pathway Director Meetings	California Partnership Academy	\$700.00	1120	Building the Conditions	A1.1 Pathway Programs	Public Health Academy	
Release period for Pathway Director	California Partnership Academy	\$16,000.00	1105	Building the Conditions	A1.1 Pathway Programs	Public Health Academy	
Printing and supplies to support sharing best pathway practices	Atlantic Philanthropies	\$1,000.00	5800	Building the Conditions	A1.1 Pathway Programs	Public Health Academy	
Options and recruitment events	Atlantic Philanthropies	\$250.00	1120	Building the Conditions	A1.1 Pathway Programs	Public Health Academy	
Recruitment materials (flyers, brochures, etc.)	Atlantic Philanthropies	\$300.00	4310	Building the Conditions	A1.1 Pathway Programs	Public Health Academy	
Reproduction of student work for pathway public relations use	Atlantic Philanthropies	\$1,500.00	4310	Building the Conditions	A1.1 Pathway Programs	Public Health Academy	
As part of the pathway curriculum, students will read non-textbook texts relevant to pathway themes and have access to additional books, journals, etc.	California Partnership Academy	\$6,000.00		Rigorous Academics	A1.1 Pathway Programs	Public Health Academy	
Classrooms will have supplies for students to created finished projects.	California Partnership Academy	\$2,000.00		Rigorous Academics	A1.1 Pathway Programs	Public Health Academy	
Classrooms will have classroom technology that supports PBL.	Atlantic Philanthropies	\$3,000.00	4420	Rigorous Academics	A1.1 Pathway Programs	Public Health Academy	
The pathway will have folding chairs, tables, and other presentation equipment for parent nights, mastery of learning events, etc. Also, classrooms that have not been upgrade with collaborative furniture and effect storage for project materials, will be outfitted.	Atlantic Philanthropies	\$16,450.00	4432	Rigorous Academics	A1.1 Pathway Programs	Public Health Academy	
Stipends will be available for senior project coordination and grading.	California Partnership Academy	\$2,000.00	1120	Rigorous Academics	A1.1 Pathway Programs	Public Health Academy	

Staff will participate in conferences and site visits to observe and learn best practices in pathway development and PBL.	Atlantic Philanthropies	\$10,000.00	5200	Rigorous Academics	A1.1 Pathway Programs	Public Health Academy	
CTE classrooms will have professional quality equipment that supports pathway themes.	Perkins	\$10,000.00	4410	Rigorous Academics	A1.1 Pathway Programs	Public Health Academy	
Students will attend conferences and learning tours that support pathway themes.	California Partnership Academy	\$15,000.00	5200	Rigorous Academics	A1.1 Pathway Programs	Public Health Academy	
Stipends will be available for project coordination.	California Partnership Academy	\$6,000.00	1120	Rigorous Academics	A1.1 Pathway Programs	Public Health Academy	
Staff retreats for pathway development and curriculum design.	Atlantic Philanthropies	\$5,000.00	5624	Rigorous Academics	A1.1 Pathway Programs	Public Health Academy	
ECCCO Summer Internship stipends for students	Atlantic Philanthropies	\$7,500.00	5826	Work-Based Learning	A1.1 Pathway Programs	Public Health Academy	
Transportation to WBL events and activities (charter buses, bus and BART tickets, etc.)	Perkins	\$2,500.00	5826	Work-Based Learning	A1.1 Pathway Programs	Public Health Academy	
Admission costs/fees for field trips	California Partnership Academy	\$1,200.00	5826	Work-Based Learning	A1.1 Pathway Programs	Public Health Academy	
Substitute costs	California Partnership Academy	\$5,000.00	1150	Work-Based Learning	A1.1 Pathway Programs	Public Health Academy	
Admission costs/fees for pathway teacher PD	California Partnership Academy	\$1,250.00	5826	Work-Based Learning	A1.1 Pathway Programs	Public Health Academy	
Student recognition (honor roll) assemblies and awards	California Partnership Academy	\$1,000.00	4300	Comprehensive Student Supports	A1.1 Pathway Programs	Public Health Academy	
Grade level retreats	California Partnership Academy	\$10,000.00		Comprehensive Student Supports	A1.1 Pathway Programs	Public Health Academy	
Stipends available for teachers to discuss students of concern and plan and implement interventions and/or developing peer tutor program	California Partnership Academy	\$6,000.00	1120	Comprehensive Student Supports	A1.1 Pathway Programs	Public Health Academy	
College exploration visits	California Partnership Academy	\$3,000.00	5826	Comprehensive Student Supports	A1.1 Pathway Programs	Public Health Academy	
Pathway Director Meetings: Director meets with other directors to create and impliment common vision/ strategies	Measure N	\$600.00	1120	Building the Conditions	A1.1 Pathway Programs	Social Justice & Reform	
Design Team Meetings: team of 3 grade-level specialists meet to corrdinate curicculum and vertical alignment	Measure N	\$1,000.00	1120	Building the Conditions	A1.1 Pathway Programs	Social Justice & Reform	

Pathway Director as Intervention Specialist: meet with Admin, Case Manger and Counselor after school twice/month to follow up on students needing support	Measure N	\$400.00	1120	Building the Conditions	A1.1 Pathway Programs	Social Justice & Reform	
Options and recruitment events	Measure N	\$300.00	1120	Building the Conditions	A1.1 Pathway Programs	Social Justice & Reform	
Recruitment materials (flyers, brochures, etc.)	Measure N	\$500.00	4300	Building the Conditions	A1.1 Pathway Programs	Social Justice & Reform	
Select and train Pathway Ambassadors	Measure N	\$200.00	4300	Building the Conditions	A1.1 Pathway Programs	Social Justice & Reform	
Pathway teachers will make use of Newsela.com for identifying grade/lexile -level appropriate texts	Measure N	\$500.00	5826	Rigorous Academics	A1.1 Pathway Programs	Social Justice & Reform	
See other strategic action in the Rigorous Academics section						Social Justice & Reform	
Teacher release time for project/curicculum planning	Measure N	\$2,000.00	1120	Rigorous Academics	A1.1 Pathway Programs	Social Justice & Reform	
Conference and site visit attendance	Measure N	\$2,500.00	5200	Rigorous Academics	A1.1 Pathway Programs	Social Justice & Reform	
Project Based Learning summer institute	Measure N	\$3,000.00	5800	Rigorous Academics	A1.1 Pathway Programs	Social Justice & Reform	
Teacher materials and supplies	Measure N	\$2,000.00	4300	Rigorous Academics	A1.1 Pathway Programs	Social Justice & Reform	
Books, other than textbooks, for projects	Measure N	\$1,200.00	4200	Rigorous Academics	A1.1 Pathway Programs	Social Justice & Reform	
Graduate Capstone teacher stipend (1 additional hour/number of students)	Measure N	\$1,200.00	1120	Rigorous Academics	A1.1 Pathway Programs	Social Justice & Reform	
Dual enrollment materials and supplies	Measure N	\$3,400.00	4300	Rigorous Academics	A1.1 Pathway Programs	Social Justice & Reform	
Dual enrollment teacher of record stipend	Measure N	\$1,200.00	1120	Rigorous Academics	A1.1 Pathway Programs	Social Justice & Reform	
Teacher stipend for completing CTE credential work	Perkins	\$4,000.00	1120	Career Technical Education	A1.1 Pathway Programs	Social Justice & Reform	
Supplies for CTE classes	Perkins	\$5,000.00	4300	Career Technical Education	A1.1 Pathway Programs	Social Justice & Reform	
ECCO Summer internship stipends	Measure N	\$6,500.00	5826	Work-Based Learning	A1.1 Pathway Programs	Social Justice & Reform	
Transportation for field trips (charter buses, ACTransit and BART tickets, etc.)	Measure N	\$4,000.00	5826	Work-Based Learning	A1.1 Pathway Programs	Social Justice & Reform	
Entrance fees for field trips	Measure N	\$500.00	5829	Work-Based Learning	A1.1 Pathway Programs	Social Justice & Reform	
Substitute teacher costs	Measure N	\$4,200.00	1150	Work-Based Learning	A1.1 Pathway Programs	Social Justice & Reform	
Admission fees for pathway teacher PD	Measure N	\$500.00	5829	Work-Based Learning	A1.1 Pathway Programs	Social Justice & Reform	

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Transportation for field trips for CTE classes (charter buses, bus and BART tickets, etc.)	Perkins	\$4,000.00	5826	Career Technical Education	A1.1 Pathway Programs	Social Justice & Reform	
Advisory Board development (extra meeting time for teachers, meeting refreshments, etc.)	Measure N	\$400.00	1120	Career Technical Education	A1.1 Pathway Programs	Social Justice & Reform	
Advisory Board refrreshments		\$400.00	4311	Career Technical Education		Social Justice & Reform	
Community building events and trips (admission costs, subs, transportation, food, etc.)	Measure N	\$1,800.00		Comprehensive Student Supports	A1.1 Pathway Programs	Social Justice & Reform	
Teacher planning time to work on student intervention	Measure N	\$1,500.00	1120	Comprehensive Student Supports	A1.1 Pathway Programs	Social Justice & Reform	
Interventions strategies (programs, incentives for students)	Measure N	\$400.00	4300	Comprehensive Student Supports	A1.1 Pathway Programs	Social Justice & Reform	
Honor roll assemblies and awards	Measure N	\$200.00	4310	Comprehensive Student Supports	A1.1 Pathway Programs	Social Justice & Reform	
Pathway Director Meetings	Measure N	\$700.00	1120	Building the Conditions	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Extended contract/stipend for creating pathway PD, administrative director work OR Pathway Director prep period	California Partnership Academy	\$10,000.00	1120	Building the Conditions	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Teacher salary stipends for Options and recruitment events	Measure N	\$250.00	1120	Building the Conditions	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Recruitment materials (flyers, brochures, etc.)	Measure N	\$100.00	4310	Building the Conditions	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Included in Rigorous Academics in the next section						Visual Arts & Academics Magnet Program	
Purchasing materials related to Senior Project	California Partnership Academy	\$4,000.00	4310	Rigorous Academics	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	

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Renting exhibition space for Senior Project presentations	California Partnership Academy	\$1,000.00	5624		Rigorous Academics	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Purchasing books not textbooks and copying/binding for teacher-created readers	California Partnership Academy	\$1,500.00	4200		Rigorous Academics	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Extended contracts/stipends/substitutes for developing/grading Senior Project/Senior Seminar, attending OUSD Options events, developing CTE course curriculum, class observations, and attending PBL PD	Measure N	\$2,950.00	1120		Rigorous Academics	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Stipend for CTE teachers to complete credential	Perkins	\$5,000.00	1120		Career Technical Education	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Stipend for CTE teachers to build out curriculum for new courses	Perkins	\$6,000.00	1120		Career Technical Education	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Upgrading/maintaining materials necessary for courses related to program of study	Measure N	\$6,000.00	4310		Work-Based Learning	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Upgrading/maintaining equipment/technology for CTE and Dual Enrollment courses to align with industry standards (use MN if Perkins not available)	Perkins	\$14,000.00	4474, 4310		Work-Based Learning	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Upgrading and maintaining art-related/industry- related materials to improve arts-based instruction in academic classes	California Partnership Academy	\$4,000.00	4310		Work-Based Learning	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Creating and maintaining on-campus gallery space to exhibit student and community artwork	California Partnership Academy	\$1,000.00	4310		Work-Based Learning	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Stipend for student docents working in on- campus gallery	Measure N	\$1,000.00	5825		Work-Based Learning	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Admission costs for field trips	California Partnership Academy	\$2,000.00	5829		Work-Based Learning	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
BART tickets, bus tickets, and busses for field trips	California Partnership Academy	\$5,000.00	5826		Work-Based Learning	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	

Guest speaker and art workshop fees	California Partnership Academy	\$2,000.00	5825	Work-Based Learning	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Purchasing software licenses for arts-related currciulum in academic classes, dual enrollment, and CTE classes	California Partnership Academy	\$2,000.00	5846	Work-Based Learning	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Intersession - Learning Experiences/Student- designed curriculum	California Partnership Academy	\$5,000.00	4310, 5829	Work-Based Learning	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
ECCO stipend for student internships and stipend for summer intership teacher	Measure N	\$4,000.00	Contract Consultant?	Work-Based Learning	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Stipend for certified or classified staff to maintain Apple laptop cart	Perkins	\$1,000.00	1120, 2405	Work-Based Learning	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
WBL event costs for CTE classes, like career exploration visits (chartered buses, bus and BART tickets, etc.)	Perkins	\$4,000.00	5826	Career Technical Education	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Cost and tuition for students to participate in specialized industry classes	California Partnership Academy	\$2,000.00	5829, 4310	Work-Based Learning	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Family night / community building food and materials (games, sports equipment, water jug, utensils)	California Partnership Academy	\$1,000.00	4310, 4311	Comprehensive Student Supports	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Fall/Spring Community Building/End of Year Celebration/ Bridging Ceremony	California Partnership Academy	\$2,000.00	4310, 4311	Comprehensive Student Supports	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Teacher Collaboration Retreats (Lodging, materials, rental equipment)	California Partnership Academy	\$9,000.00	5624, 4310, 4311	Comprehensive Student Supports	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Teaching planning time and time spent on intervention strategies	California Partnership Academy	\$5,000.00	1120	Comprehensive Student Supports	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Transportation mileage, tolls, and parking fees	California Partnership Academy	\$1,000.00	5220	Comprehensive Student Supports	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	

Conference registration and site visit fees	California Partnership Academy	\$5,000.00	5220	Comprehensive Student Supports	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Substitutes for PD and WBL field trips	California Partnership Academy	\$5,000.00	1150	Comprehensive Student Supports	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Meeting Refreshments	California Partnership Academy	\$1,000.00	4311	Comprehensive Student Supports	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
VAAMP Shirts for Student Art Contest	California Partnership Academy	\$1,000.00	4310	Comprehensive Student Supports	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Equipment to support SpEd students	California Partnership Academy	\$1,000.00	4310, 4474	Comprehensive Student Supports	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Case manager/intervention specialist	California Partnership Academy	\$2,470.00	2425	Comprehensive Student Supports	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Intervention strategies (programs, incentives for students)	California Partnership Academy	\$1,500.00	4310, 1120, 4311	Comprehensive Student Supports	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Incentives for student improvement, honor roll, PROPS	California Partnership Academy	\$1,000.00	4310, 4311	Comprehensive Student Supports	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
	California Partnership Academy			Comprehensive Student Supports	A1.1 Pathway Programs	Visual Arts & Academics Magnet Program	
Pathway Director Meetings	Measure N	\$700.00	1120	Building the Conditions	A1.1 Pathway Programs	Project Lead the Way	
Release period for Pathway Director	Measure N	\$15,000.00	1105	Building the Conditions	A1.1 Pathway Programs	Project Lead the Way	
Options and recruitment events	Measure N	\$250.00	1120	Building the Conditions	A1.1 Pathway Programs	Project Lead the Way	
Recruitment materials and supplies(flyers, brochures, etc.)	Measure N	\$500.00	4310	Building the Conditions	A1.1 Pathway Programs	Project Lead the Way	
Females in STEM industries participate in recruitement events				Building the Conditions	A1.1 Pathway Programs	Project Lead the Way	

Targeted math and English interventions for students (possibly math teachers as tutors or hiring a tutor)	Measure N	\$1,000.00	1120, 5826	Comprehensive Student Supports	A1.1 Pathway Programs	Project Lead the Way	
Build library of texts and magazine or journal subscriptions related to pathway theme, available for students and built into curriculum and/or classroom structure (like SSR)	Measure N	\$500.00	4200	Rigorous Academics	A1.1 Pathway Programs	Project Lead the Way	
Teachers identify and use a tool and strategies to support students in increasing amount of time reading and reading level (e.g. NewsELA)				Rigorous Academics	A1.1 Pathway Programs	Project Lead the Way	
SSR in all classes				Comprehensive Student Supports	A1.1 Pathway Programs	Project Lead the Way	
Identify LTELS and RFEP students in the pathway and plan for targeted support				Comprehensive Student Supports	A1.1 Pathway Programs	Project Lead the Way	
Conference and site visits (registration, hotel, travel expenses, etc.) to support learning from and observation of similar, high quality pathways	Measure N	\$3,000.00	5220	Rigorous Academics	A1.1 Pathway Programs	Project Lead the Way	
Team retreats (facility rental, supplies, food, extended contracts)	Measure N	\$4,000.00	5624, 4311, 1120	Rigorous Academics	A1.1 Pathway Programs	Project Lead the Way	
Senior teacher meetings with CTE coach	Measure N	\$2,400.00	1120	Rigorous Academics	A1.1 Pathway Programs	Project Lead the Way	
Stipend for Senior Seminar teacher paper reading	Measure N	\$1,500.00	1120	Rigorous Academics	A1.1 Pathway Programs	Project Lead the Way	
Teacher materials and supplies to support implementation of integrated and pathway-themed projects. Specific materials and supplies could include, but are not limited to, various items to use for making prototypes and building models, printing/displaying/producing student work for exhibitions, etc.	Measure N	\$3,700.00	4300	Building the Conditions	A1.1 Pathway Programs	Project Lead the Way	
Transportation to field trips and WBL events (charter busses, bus and BART tickets)	Measure N	\$3,000.00	5826	Work-Based Learning	A1.1 Pathway Programs	Project Lead the Way	
ECCO summer intersnship stipends	Measure N	\$4,000.00	5826	Work-Based Learning	A1.1 Pathway Programs	Project Lead the Way	
Substitute costs for teachers participating in WBL events	Measure N	\$4,000.00	1150	Building the Conditions	A1.1 Pathway Programs	Project Lead the Way	
Advisory board development (teacher stipends for meetings, refreshments, materials, etc.)	Measure N	\$550.00	1120, 4311	Building the Conditions	A1.1 Pathway Programs	Project Lead the Way	
Software licenses (WeVideo, Adobe, etc.)	Measure N	\$400.00	5826	Rigorous Academics	A1.1 Pathway Programs	Project Lead the Way	
By the end of the 2018-19 school year, the PLTW team will operate a system showing weekly student performance based on work turn in, attendance, and behavior that teachers use to inform daily instruction with the goal of reducing off-track students from 31 to 20.				Comprehensive Student Supports	A1.1 Pathway Programs	Project Lead the Way	

By the end of the 2018-2019 school year, all senior teachers for the PLTW class of 2018 will acknowledge what classes students are not A-G compliant for and will have a concrete action plan set in place by spring break to finalize graduation plans for seniors.				Comprehensive Student Supports	A1.1 Pathway Programs	Project Lead the Way	
College visit field trips (subs and transportation)	Measur	e N \$1,000	.00 5826	Comprehensive Student Supports	A1.1 Pathway Programs	Project Lead the Way	
Community building events and activities	Measur	e N \$400.0	00 4300	Comprehensive Student Supports	A1.1 Pathway Programs	Project Lead the Way	
Honor roll assemblies and awards	Measur	e N \$250.0	00 4300	Comprehensive Student Supports	A1.1 Pathway Programs	Project Lead the Way	
Intervention strategies (programs, incentives for students)	Measur	e N \$250.0	00 4300	Comprehensive Student Supports	A1.1 Pathway Programs	Project Lead the Way	
Teaching planning time and time spent on intervention strategies	Measur	e N \$600.0	00 1120	Comprehensive Student Supports	A1.1 Pathway Programs	Project Lead the Way	

List the engagements with students, staff, faculty, families, and community partners that contributed to the development of the SPSA. Include ILT, SSC, SELLS, PTA/PTO, staff, faculty, students, families, and others who were engaged in the planning process.

EXAMPLES:

Date	Stakeholder Group	Engagement Description
11/14/2017	SSC & SELLS combined	Shared rationale and overview of site plan.
12/12/2017	Students grades 6-7-8	Conducted student focus group to gather feedback on student leadership, school culture and effective teaching practices.
12/19/2017	Instructional Leadership Team	Conducted ILT work session to flesh out teacher, leadership, and organization practices aligned to school goals.
1/15/2018	Faculty & SSC combined	Budget training and review budget summary including planned strategies & activities for 2018-2019. Documented feedback for ILT review.
2/6/2018	SPED Parent Engagement	Convened feedback session with SPED parents, in partnership with SPED teachers and coordinators, on FAP goals and activities to increase SPED student achievement.

TO BE COMPLETED:

Date	Stakeholder Group	Engagement Description
1/31/2018	Admin Team	Discussion was held to review all the parts of the Site Plan Tool. In addition, administrators worked on completing the section on enabling conditions.
2/1/2018	SSC	SSC will look at schoolwide data to address to complete needs assessment & outcome.
2/12/2018	TILT	Language and literacy goal setting and strtegic action brainstorm
2/13/2018	Climate and Culture	Comprehensive school supports goal setting and strategic action brainstorm
2/8/2018	Pathway Directors	Work based learning goal setting and brainstorming
2/15/2018	SSC	Needs assessment and targeted outcomes data dive and identification of challenges and barriers

School WASC	Goals						
Length of WASC Accreditation:	6 years	Last WASC Self- Study:	2015-16	Next Full Self- Study:	2021-22		
SCHOOL WASC	GOALS		LCAP Goal Category				
Increase in readir	ng/writing achieve	ement as assessed l	Goal 3: Students are reading at or above grade level				
Increase in gradu	ation rate			Goal 1: Graduates are college and career ready			
Decrease in susp	ension rate				Goal 5: Students are engaged in school everyday		
		math achievement assment tools in math			Goal 2: Students are proficient in state academic standards		
Decrease in chro	nic absenteeism				Goal 5: Students are engaged in school everyday		
Improve access a	and increase acad	demic offerings for s		Goal 1: Graduates are college and career ready			