2018-19 Measure G1 Allocations							
Parcel Tax Revenue Projections - INCLUDING COUNTY APPRO							
Measure G1 Net Revenue	Α	\$	11,630,505				
County Collection Rate	В		1.8%				
Estimated County Collection Fee	C=A*(-B)	\$	(209,349)				
Subtotal	D=A+C	\$	11,421,156				
Admin Fee Percentage	E		1.0%				
Total Admin Fee Cost	F=D*(-E)	\$	(114,212)				
Net Estimated Parcel Tax Revenue	G=D+F	\$	11,306,944	LCFF Enrollment	OUSD	Charter	Total
				Oakland Middle Schl Enroll (1)	5,918	2,857	8,775
Estimated % to go to Charters	н		32.6%	Percent of the total	67.4%	32.6%	100.0%
Estimated Amount to Charters	I=G*(-H)	\$	(3,681,295)	(1) Adjusted by the LCFF %			
Net Parcel Tax Revenue to OUSD	J=G+I	\$	7,625,649				
SCENARIOS FOR THE USE OF THE PARCEL TA							
Percentage Use for Employee Compensation	к		65%				
TOTAL FOR OUSD EMPLOYEE COMPENSATION	L=J*(-K)	\$	(4,956,672)				
250/ Bal Avail for Allocation to cable with grades C. 9		ċ	2 669 077				
35% Bal Avail for Allocation to schls with grades 6-8	M=J+L	\$	2,668,977				

## OAKLAND UNIFIED SCHOOL DISTRICT OUSD Middle Grades 2018-18 Measure G1 Allocations

	OUSD Middle Grades ONLY					LCFF Based Allocations		
			Α	В	A*B=C	\$ 2,668,977		
Site #	Site Name	Schl Type	District Enrolled Middle 6-8 (1)	LCFF % (2)	LCFF Enroll (6-8)	Middle Schl Alloc per LCFF Enroll (4)	2017-18 Pre-	- 2018-19 True s Up
112	GREENLEAF	04 K-8 SCHOOL	173	97.65%	169	76,188	35,546	40,642
121	LA ESCUELITA	04 K-8 SCHOOL	91	96.59%	88	39,643	18,847	20,796
127	HILLCREST	04 K-8 SCHOOL	96	9.30%	9	4,028	3,817	211
	PARKER	04 K-8 SCHOOL	112	90.54%	101	45,734	17,415	28,319
	CLAREMONT	02 MIDDLE SCHOOL	477	45.57%	217	98,032		43,162
	FRICK	02 MIDDLE SCHOOL	228	94.71%	216	97,392	51,530	45,862
204	WEST OAKLAND MIDDLE	02 MIDDLE SCHOOL	199	96.53%	192	86,638	42,226	44,412
206	BRET HARTE	02 MIDDLE SCHOOL	544	86.63%	471	212,547	94,949	117,598
210	EDNA BREWER	02 MIDDLE SCHOOL	806		516	232,552	124,769	107,783
211	MONTERA	02 MIDDLE SCHOOL	776	54.52%	423	190,813	92,563	98,250
	ROOSEVELT	02 MIDDLE SCHOOL	550	94.89%	522	235,375	117,135	118,240
213	WESTLAKE	02 MIDDLE SCHOOL	363	87.50%	318	143,248	79,919	63,329
215	MADISON PARK UPPER	05 6-12 SCHOOL	370			159,736		
217	SCHOOL OF LANGUAGE	02 MIDDLE SCHOOL	53	85.45%	45	20,426	11,495	8,931
221	ELMHURST COMMUNITY PREP	02 MIDDLE SCHOOL	383	95.96%	368	165,748	86,838	78,910
224	ALLIANCE ACADEMY	02 MIDDLE SCHOOL	357	98.60%	352	158,758	73,478	85,280
226	ROOTS INTERNATIONAL ACADEMY	02 MIDDLE SCHOOL	313	98.06%	307	138,421	74,909	63,512
228	UNITED FOR SUCCESS ACADEMY	02 MIDDLE SCHOOL	357	96.38%	344	155,176	76,579	78,597
232	COLISEUM COLLEGE PREP ACADEMY	05 6-12 SCHOOL	205	96.42%	198	89,146	47,236	41,910
235	MELROSE LEADERSHIP AC	04 K-8 SCHOOL	135	58.46%	79	35,596	30,536	5,060
236	URBAN PROMISE	02 MIDDLE SCHOOL	372	96.24%	358	161,457	84,213	77,244
333	COMMUNITY DAY MIDDLE	06 OTHER	11	90.91%	10	4,510	1,193	3,317
330	SOJOURNER TRUTH	06 OTHER	11	76.87%	8	3,814	1,670	2,144
335	LIFE ACADEMY	05 6-12 SCHOOL	213	93.32%	199	89,645	43,180	46,465
			7,343	80.59%	5,918	\$ 2,668,977	1,351,257	1,317,720
	(1) Middle Schl Students Enrolled							
	(2) CALPADS LCFF % is the School wide Percentage							
	(3) Calc is Enrolled 6-8 grades times LCFF %. Used only to determine split							
	(4) Calc is Column G times Middle School allocation							

	OAKL	AND UNIFIED	SCHOOL DIS	TRICT	•				
	CHARTER SC	<b>HOOLS 2018-</b>	18 Measure G	61 Allocations					
					Amt for Charters				
					\$ 3,681,295				
					(1)	(2)			
					-	-	-	*From Aug 2017	
		Α	В	A*B=C	65%	35%	Total	2017-18 ALLOCATION*	2018-19 TRUE-U
Site #	School Name	Oakland GRD. 6-8 Enrollment	LCFF Pctg. % (3)	Total Oakland GRD. 6-8 Enroll x LCFF%	\$ 2,392,842	\$ 1,288,453	\$ 3,681,295	\$ 603,199	\$ 685,254
534	American Indian Public Charter II	242	77.70%	188	157,491	84,803	242,294	53,368	31,43
562	American Indian Public Charter School	132	80.29%	106	88,768	47,798	136,566	26,684	21,11
185	Ascend Academy	155	73.96%	115	96,017	51,702	147,719	29,000	22,70
505	Aspire Berkley Maynard Academy	80	79.89%	64	53,531	28,824	82,355	27,981	84
538	Aspire ERES Academy	72	95.08%	68	57,338	30,874	88,212	16,762	14,11
549	Aspire Golden State College Preparatory Academy	274	90.27%	247	207,164	111,550	318,714	58,662	52,88
587	Aspire Wilson (Lionel) College Preparatory Academy	224	91.86%	206	172,343	92,800	265,144	50,220	42,58
504	Bay Area Technology School (Baytech)	145	87.11%	126	105,793	56,965	162,758	-	56,96
523	Downtown Charter Academy	245	74.24%	182	152,344	82,031	234,375	45,100	36,93
524	East Bay Innovation Academy	314	22.38%	70	58,859	31,693	90,552	12,241	19,45
579	East Oakland Leadership Academy (CLOSING END OF 17-18)	17	84.04%	14	12,142	6,538	18,680	6,553	(1
525	EPIC Charter School	330	94.64%	312	261,582	140,852	402,435	72,000	68,85
537	KIPP Bridge Charter Academy	163	79.95%	130	109,151	58,773	167,924	36,230	22,54
574	Lighthouse Community Charter	180	88.00%	158	132,671	71,438	204,109	38,251	33,18
526	Lodestar	88	72.07%	63	53,120	28,603	81,723	10,947	17,65
567	North Oakland Community Charter School	74	32.53%	24	20,162	10,857	31,019	4,000	6,85
560	Oakland Charter Academy	231	85.42%	197	165,269	88,991	254,260	44,437	44,55
589	Oakland Military Institute	229	80.28%	184	153,979	82,912	236,891		82,91
581	Oakland School for the Arts	217	10.97%	24	19,938	10,736	30,674	_	10,73
541	Roses in Concrete	36	70.23%	25	21,176	11,402	32,579	_	11,40
CT1	COMMUNITY	47	80.14%	38	31,548	16,987	48,535	6,649	10,33
CT4	LAZEAR	149	87.19%	130	108,811	58,591	167,402	31,000	27,59
CT5	Oakland Unity Middle School	173	96.44%	167	139,741	75,245	214,986	33,115	42,13
СТ6	URBAN	30	35.88%	11	9,016	4,855	13,870	-	4,85
	Yu-Ming	28	20.85%	6	4,890	2,633	7,523	-	2,63
СТ8									
CT10									
CT10									
	TOTAL / Average %	3,875	73.72%	2,857					
	(1) Allocations Based on Adjusted Enrollment and 65% of Total								
	(2) Allocations Based on Adjusted Enrollment and 35% of Total Charter Allocation								
	(3) LCFF % is the School wide Percentage								
	County Approved Charters								