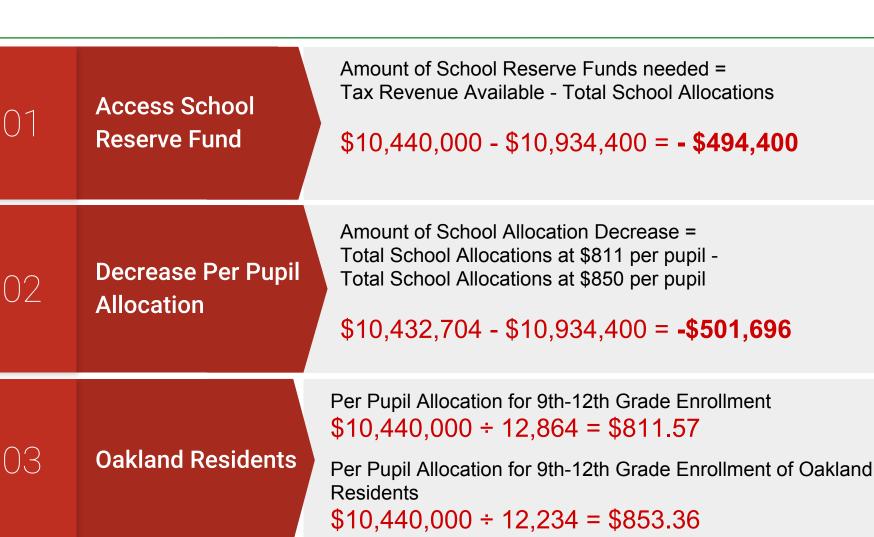
## **Options Moving Forward**



01	Access School Reserve Fund	<ul> <li>\$850 per pupil allocation remains</li> <li>Continue to include Oakland non-residents in enrollment counts</li> <li>Use School Reserve Fund to cover yearly allocations, fund unavailable for 11th year step down funding</li> </ul>
02	Decrease Per Pupil Allocation	<ul> <li>Less than \$811 per pupil allocation</li> <li>Potential of continuous decrease in per pupil allocation if enrollment increases</li> <li>Continue to include Oakland non-residents in enrollment counts</li> <li>School Reserve Fund will not be used to cover allocations</li> </ul>
03	Oakland Residents	<ul> <li>\$850 per pupil allocation remains</li> <li>Schools will receive funding for Oakland residents only</li> <li>School Reserve Fund will not be used to cover allocations</li> </ul>

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## Impact of Options Moving Forward



\* Projected impact based on 2017-18 Enrollment

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