Items	Obbject Code	Name	%	Salary		Amount on Budget		U	mount sed in olication	Site-Plan	Amount on Pla	
Salaries + Benefits	1100	Lorainne Cook	100%	\$	139,945	\$	139,945	\$	139,945	Fund fulltime experienced engeneering pathway	(\$	139,945
Salaries + Benefits	1100	TBD - Additional Science Teache	50%	\$	70,000	\$	35,000	\$	35,000	Partially fund new hire of additional Science tead	<b>;</b> \$	35,000
Salaries + Benefits	1100	TBD - Additional pathway teach	50%	\$	70,000	\$	35,000	\$	35,000	Partially fund new hire for freshman pathway tea	\$	35,000
Stipends	1100	Teacher Planning Core Pathways				\$	15,000	\$	15,000	Teacher Planning Core Pathways (5 teacher, 3K e	e \$	15,000
Conferences	5200	Linked Learning Conferences				\$	12,000	\$	12,000	Conferences	\$	12,000
Educational consultant	5800	Stanford or other prof. developm	nent			\$	30,000	\$	30,000	Profecional development ( Maybe stanford)	\$	30,000
					Total	\$	266,945	\$	266,945	Total	\$	266,945
				Grant	t Amount	\$	233,050					
				Bot	ttom Line	\$	(33,895)					