

# 2017-2018 Commission Work Plan

Legislative Mandate	Commission Deliverables	Timeline
<p>Review each high school's School Quality Review findings, Balanced Scorecard results, and education improvement plans.</p> <p>Submit school funding recommendations to the Board of Education.</p> <p>Oversee the proper allocation and use of all parcel tax monies.</p>	<ol style="list-style-type: none"> <li>1. Develop, produce, and disseminate a 2016-2017 Measure N Annual Report that documents for each school its:                             <ol style="list-style-type: none"> <li>a. Progress in establishing high-quality career pathways for 100% of all 10<sup>th</sup>, 11<sup>th</sup>, and 12<sup>th</sup> graders, compared to 2015-2016.</li> <li>b. Growth in achieving positive outcomes for students with on-track status and graduation, compared to 2015-2016.</li> <li>c. 2016-2017 total allocation and use of Measure N dollars.</li> </ol> </li> <li>2. Monitor progress of schools given Probationary designations for their 2017-2018 Education Improvement Plan.</li> <li>3. Develop and approve the application, review, and approval process for the 2019-2022 Three-Year application.</li> <li>4. Review and approve 2018-2019 Education Improvement Plans.</li> <li>5. Review and approve 2017-2018 Participatory Action Research report.</li> </ol>	<p>August through December 2017</p> <p>October through December 2017</p> <p>February – March 2018</p> <p>April – June 2018</p> <p>June 2018</p>
<p>Review annual independent audit reports.</p>	<ol style="list-style-type: none"> <li>1. Develop and submit recommendations to the Board of Education regarding the 2015-2016 Independent Auditor's Report.</li> <li>2. Develop and submit recommendations to the Board of Education regarding the 2016-2017 Independent Auditor's Report.</li> </ol>	<p>October 2017</p> <p>January 2018</p>
<p>Submit recommendations to the Board of Education for any new or modified policies and administrative regulations to ensure OUSD's compliance with the requirements and intent of Measure N.</p>	<ol style="list-style-type: none"> <li>1. Develop and submit recommendations to the Board of Education based on the 2016-2017 Participatory Action Research Report.</li> <li>2. Develop and submit recommendations to the Board of Education based on the 2016-2017 Participatory Action Research Report.</li> </ol>	<p>October 2017</p> <p>June 2018</p>

# 2017-2018 Commission Meeting Calendar

<p><b><u>Tuesday, September 5, 2017</u></b> Probationary Schools Process</p> <p><b><u>Tuesday, September 19, 2017</u></b> 2016-2017 Measure N Annual Report</p>	<p><b><u>Tuesday, October 3, 2017</u></b> Independent Audit Scope-of-Work</p> <p><b><u>Tuesday, October 17, 2017</u></b> 2019-2022 Three-Year EIP Process</p>	<p><b><u>Tuesday, October 31, 2017</u></b> Probationary School Visits</p> <p><b><u>Tuesday, November 14, 2017</u></b> Probationary School Visit Debrief</p>	<p><b><u>Tuesday, December 5, 2017</u></b> Probationary School Presentations</p> <p><b><u>Tuesday, December 19, 2017</u></b> Action on Probationary Approvals</p>
<p><b><u>Tuesday, January 2, 2018</u></b> NO MEETING</p> <p><b><u>Tuesday, January 16, 2018</u></b> School Visits</p>	<p><b><u>Tuesday, February 6, 2018</u></b> 2016-2017 Independent Audit Report</p> <p><b><u>Tuesday, February 20, 2018</u></b> School Visits</p>	<p><b><u>Tuesday, March 6, 2018</u></b> 2019-2022 Three-Year EIP Process</p> <p><b><u>Tuesday, March 20, 2018</u></b> School Visits</p>	<p><b><u>Tuesday, April 3, 2018</u></b> NO MEETING</p>
<p><b><u>Tuesday, April 17, 2018</u></b> 2018-2019 SPSA Presentations – Oakland High, Oakland Technical, Skyline</p> <p><b><u>Wednesday, April 18, 2018</u></b> 2018-2019 SPSA Presentations – Castlemont, Fremont, McClymonds</p> <p><b><u>Thursday, April 19, 2018</u></b> 2018-2019 SPSA Presentations – Small by Design Schools</p>		<p><b><u>Tuesday, May 1, 2018</u></b> 2018-2019 SPSA Presentations – Charter Schools Cohort 1</p> <p><b><u>Wednesday, May 2, 2018</u></b> 2018-2019 SPSA Presentations – Charter Schools Cohort 2 and Cohort 3</p> <p><b><u>Thursday, May 3, 2018</u></b> 2018-2019 SPSA Presentations – Alternative Schools</p>	
<p><b><u>Tuesday, May 15, 2018</u></b> Discussion – 2018-2019 Funding Recommendations</p> <p><b><u>Tuesday, June 5, 2018</u></b> Action – 2018-2019 Funding Recommendations</p>		<p><b><u>Tuesday, June 19, 2018</u></b> 2017-2018 Participatory Action Research Report</p>	