Board Office Use: Legislative File Info.		
17-2484		
1/10/18		
118-0108		
1-10-18		



Memo

To

Board of Education

From

Kyla Johnson-Trammell, Superintendent

Board Meeting Date

1-10-18

Subject

Professional Services Contract

Contractor: Oakland Public Education Fund of Oakland, CA **Services for:** 912-Office of Post-Secondary Readiness

Action Requested and Recommendation

Approval by the Board of Education of a Professional Services Contract between the District and Oakland Public Education Fund (OEF), Oakland, CA, for the latter to provide:

Middle School Future Centers are college and career awareness and exploration hubs at 6 middle schools across Oakland to establish a college going culture where our college advisors support students, parents, and teachers with college and career exploration opportunities through field trips to college campuses, businesses and CTE programs at our local colleges. In addition, parents and students will be engaged in transition activities so that they know about Oakland public high schools and their pathways and/or academies in making the right decisions and advisory lessons such as knowing A-G graduation requirements. College advisors in our middle school **Future Center at Life Academy** will work and support school teams to build a college going culture in the classrooms and school-wide by building a college and career awareness and exploration so that students understand how choices in middle school and high school courses and activities affect their post graduation options.

Background

Consultant has expertise and knowledge in supporting schools develop college going culture with measurable outcomes in schools that involves whole staff, parents, and community members.

Discussion

Approval by the Board of Education of a Professional Services Contract between the District and Oakland Public Education Fund (OEF), Oakland, CA, for the latter to provide:

Middle School Future Centers are college and career awareness and exploration hubs at 6 middle schools across Oakland to establish a college going culture where our college advisors support students, parents, and teachers with college and career exploration

our local colleges. In addition, parents and students will be engaged in transition activities so that they know about Oakland public high schools and their pathways and/or academies in making the right decisions and advisory lessons such as knowing A-G graduation requirements. College advisors will work and support school teams to build a college going culture in the classrooms and school-wide by building a college and career awareness and exploration so that students understand how choices in middle school and high school courses and activities affect their post graduation options for the period of December 15, 2017 through June 30, 2018 in the amount not to exceed \$15,000.

Fiscal Impact

Unrestricted funding source not to exceed \$15,000 for site contribution and site budget allocation.

Attachments

Professional Services Contract including Memo of Understanding and Scope of Work



CONTRACT JUSTIFICATION FORM This Form Shall Be Submitted to the Board Office With Every Consent Agenda Contract.

Legislative File ID No. 17-2484			
Department: Office of Post Secondary Readiness (OPSR)			
Vendor Name: Oakland Public Education Fund (OEF)			
Contract Term: Start Date: 12/15/2017 End Date: 6/30/2018			
Annual Cost: \$\\\^{\\$15,000}			
Approved by:			
Is Vendor a local Oakland business? Yes V No			
Why was this Vendor selected?			
Consultant has expertise and knowledge in supporting schools develop college going culture with measurable outcomes in schools that involves whole staff, parents, and community members.			
Summarize the services this Vendor will be providing.			
The 4 high school Future Centers are college and career advising hubs that are aligned with the district's strategic plan and commitment to college and career success for all students. Future Centers help students take ownership of their own education by knowing what they need in order to graduate high school and get to and graduate college. High school Future Centers focus on college access and help school teams ensure students are on-track to graduate (w/ A-G requirements) through support with transcript advising, college applications, scholarship applications and FAFSA/DREAM Act applications. They provide opportunities to personalize the support and coaching students receive as they plan their college and career experience. Lastly, Future Centers are college and career advising hubs for other college access partners; a place for various partners to come together and coordinate services to ensure every student is receiving supports and minimize duplication.			
Was this contract competitively bid? Yes No			
If No, answer the following:			
1) How did you determine the price is competitive?			
Consultant has expertise and knowledge in supporting schools develop college going culture with measurable outcomes in schools that involves whole staff, parents, and community members. Consultant is also a partner of the Oakland Promise and the price was approved and agreed upon by site leadership to have "skin in the game."			

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2)	Pleas	se check the competitive bid exception relied upon:
		Educational Materials
		Special Services contracts for financial, economic, accounting, legal or administrative services
		CUPCCAA exception (Uniform Public Construction Cost Accounting Act)
		Professional Service Agreements of less than \$86,000 (increases a small amount on January 1 of each year)
		Construction related Professional Services such as Architects, DSA Inspectors, Environmental Consultants and Construction Managers (require a "fair, competitive selection process)
	\Box	Energy conservation and alternative energy supply (e.g., solar, energy conservation, co-generation and alternate energy supply sources)
	Щ	Emergency contracts
	Ш	Technology contracts
		electronic data-processing systems, supporting software and/or services (including copiers/printers) over the \$86,000 bid limit, must be competitively advertised, but any one of the three lowest responsible bidders may be selected
		contracts for computers, software, telecommunications equipment, microwave equipment, and other related electronic equipment and apparatus, including E-Rate solicitations, may be procured through an RFP process instead of a competitive, lowest price bid process
		Western States Contracting Alliance Contracts (WSCA)
		California Multiple Award Schedule Contracts (CMAS) [contracts are often used for the purchase of information technology and software]
	Ц	Piggyback" Contracts with other governmental entities
		Perishable Food
		Sole Source
		Change Order for Material and Supplies if the cost agreed upon in writing does not exceed ten percent of the original contract price
		Other, please provide specific exception

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PROFESSIONAL SERVICES CONTRACT 2017-2018

This Agreement is entered into between the Oakland Public Education Fund (CONTRACTOR) and Oakland Unified School District (OUSD). OUSD is authorized by Government Code Section 53060 to contract for the furnishing of special services and advice in financial, economic, accounting, engineering, legal, and administrative matters with persons specially trained, experienced, and competent to perform such services. CONTRACTOR warrants it is specially trained, experienced, and competent to provide such services. The parties agree as follows:

agı	ree as follows:				
1.	Services: CONTRACTOR shall provide the services ("Services" or "Work") as described in Exhibit "A," attached hereto and incorporated herein by reference.				
2.	Terms: The term of this agreement shall be <u>December 15, 2017</u> . The work shall be completed no later than <u>June 30, 2018</u> .				
3. Compensation: OUSD agrees to pay CONTRACTOR for services satisfactorily rendered pursuant to this Agreement. compensation under this Contract shall not exceed\$15,000Dollars (or the day immediately following approval by Superintendent if the aggregate amount CONTRACTOR has contracted with the District is below \$88,300 in the current fiscal y or, approval by the Board of Education if the total contract(s) exceed \$88,300, whichever is later), at an hourly billing rate no exceedN/A per hour. This sum shall be for full performance of this Agreement and includes all fees, costs, and experincurred by Contractor including, but not limited to, labor, materials, taxes, profit, overhead, travel, insurance, subcontractor coand other costs.					
	If CONTRACTOR will be compensated hourly for services provided under this Contract, CONTRACTOR shall describe in Exhibit "A," attached hereto, the specific scope of services to be delivered on an hourly basis to OUSD.				
	OUSD shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for OUSD, except as follows:				
	Payment for Work shall be made for all undisputed amounts in monthly installment payments within forty-five (45) days after CONTRACTOR submits an invoice to OUSD for Work actually completed and after OUSD's written approval of the Work, or the portion of the Work for which payment is to be made.				
	The granting of any payment by OUSD, or the receipt thereof by CONTRACTOR, shall in no way lessen the liability of CONTRACTOR to correct unsatisfactory work, although the unsatisfactory character of that work may not have been apparent or detected at the time a payment was made. Work, which does not conform to the requirements of this Agreement, may be rejected by OUSD and in that case must be replaced by CONTRACTOR without delay.				

this Agreement except: N/A_____

5. CONTRACTOR Qualifications / Performance of Services:

CONTRACTOR Qualifications: CONTRACTOR warrants it is specially trained, experienced, competent and fully licensed to provide the Services required by this Agreement in conformity with the laws and regulations of the State of California, the United States of America, and all local laws, ordinances and,/or regulations, as they may apply.

Equipment and Materials: CONTRACTOR shall provide all equipment, materials, and supplies necessary for the performance of

Standard of Care: CONTRACTOR warrants that CONTRACTOR has the qualifications and ability to perform the Services in a professional manner, without the advice, control, or supervision of OUSD. CONTRACTOR's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of its profession for services to California school districts.

6.	 Invoicing: Invoices furnished by CONTRACTOR under this Agreement must be in a form acceptable to OUSD. All amounts paid by OUSD shall be subject to audit by OUSD. Invoices shall include, but not be limited to: Contractor name, Contractor address, 			
	6/6/2016 v1 Requisition No Finvoice date, invoice number, purchase order number, name of s name of the person performing the service, date service was reneservice, hourly rate, total payment requested.	school or department service was provided to, period of service,		
	Notices: All notices and invoices provided for under this Agreement shall be in writing and either personally delivered during normal business hours or sent by U.S. Mail (certified, return receipt requested) with postage prepaid to the other party at the address set forth below:			
	OUSD Representative:	CONTRACTOR:		
	Name: BERNARD MCCUNE	Name: DAVID KORSAK		
	/Dept.: 912-OFFICE OF POSTSECONDARY EDUCATION_ Address: 1000 BROADWAY, SUITE 600, OAKLAND, CA 94607_	Title: CHIEF FINANCIAL OFFICER Address: PO BOX 71005 OAKLAND, CA 94612		
	Phone: 510-879-3276	Phone: 510-221-6968 ext 702		

Notice shall be effective when received if personally served or, if mailed, three days after mailing. Either party must give written notice of a change of address.

Email: david@oaklandedfund.org

8. Status of Contractor: This is not an employment contract. CONTRACTOR, in the performance of this Agreement, shall be and act as an independent contractor. CONTRACTOR understands and agrees that it and all of its employees shall not be considered officers, employees, agents, partner, or joint venture of OUSD, and are not entitled to benefits of any kind or nature normally provided employees of OUSD and/or to which OUSD's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Worker's Compensation. CONTRACTOR shall assume full responsibility for payment of all Federal, State, and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees. In the performance of the work herein contemplated, CONTRACTOR is an independent contractor or business entity, with the sole authority for controlling and directing the performance of the details of the work, OUSD being interested only in the results obtained.

9. Insurance:

Email: bernard.mccune@ousd.org

- 1. Unless specifically waived by OUSD, the following insurance is required:
 - i. If CONTRACTOR employs any person to perform work in connection with this Agreement, CONTRACTOR shall procure and maintain at all times during the performance of such work, Workers' Compensation Insurance in conformance with the laws of the State of California and Federal laws when applicable. Employers' Liability Insurance shall not be less than One Million Dollars (\$1,000,000) per accident or disease. Check one of the boxes below:
 - x CONTRACTOR is aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and will comply with such provisions before commencing the performance of the Work of this Contract.
 - □ CONTRACTOR does not employ anyone in the manner subject to the workers' compensation laws of California.
 - ii. CONTRACTOR shall maintain Commercial General Liability insurance, including automobile coverage, with limits of at least One Million Dollars (\$1,000,000) per occurrence for corporal punishment, sexual misconduct, harassment, bodily injury and property damage. The coverage shall be primary as to OUSD and shall name OUSD as an additional insured. Evidence of insurance must be attached. Endorsement of OUSD as an additional insured shall not affect OUSD's rights to any claim, demand, suit or judgment made, brought or recovered against CONTRACTOR. The policy shall protect CONTRACTOR and OUSD in the same manner as though each were separately issued. Nothing in said policy shall operate to increase the Insurer's liability as set forth in the policy beyond the amount or amounts shown or to which the Insurer would have been liable if only one interest were named as an insured.
 - iii. If CONTRACTOR is offering OUSD professional advice under this Contract, CONTRACTOR shall maintain Errors and Omissions insurance or Professional Liability insurance with coverage limits of One Million Dollars (\$1,000,000) per claim.

OR

iv. CONTRACTOR is not required to maintain any insurance under this agreement. (Completed and approved Waiver of Insurance Form is required from OUSD's Risk Management.) Waiver of insurance does not release CONTRACTOR from responsibility for any claim or demand.

- 10. Licenses and Permits: CONTRACTOR shall obtain and keep in force all licenses, permits, and certificates necessary for the performance of this Agreement.
- 11. **Assignment**: The obligations of CONTRACTOR under this Agreement shall not be assigned by CONTRACTOR without the express prior written consent of OUSD.
- 12. **Non-Discrimination**: It is the policy of OUSD that in connection with all work performed under Contracts there be no discrimination because of race, color, ancestry, national origin, religious creed, physical disability, medical condition, marital status, sexual orientation, gender, or age; therefore, CONTRACTOR agrees to comply with applicable Federal and California laws including, but not limited to, the California Fair Employment and Housing Act beginning with Government Code Section 12900 and Labor Code Section 1735 and OUSD policy. In addition, CONTRACTOR agrees to require like compliance by all its subcontractor(s). CONTRACTOR shall not engage in unlawful discrimination in employment on the basis of actual or perceived; race, color, national origin, ancestry, religion, age, marital status, pregnancy, physical or mental disability, medical condition, veteran status, gender, sex, sexual orientation, or other legally protected class.
- 13. **Drug-Free / Smoke Free Policy**: No drugs, alcohol, and/or smoking are allowed at any time in any buildings and/or grounds on OUSD property. No students, staff, visitors, CONTRACTORS, or subcontractors are to use controlled substances, alcohol or tobacco on these sites.
- 14. Indemnification: CONTRACTOR agrees to hold harmless, indemnify, and defend OUSD and its officers, agents, and employees from any and all claims or losses accruing or resulting from injury, damage, or death of any person, firm, or corporation in connection with the performance of this Agreement. CONTRACTOR also agrees to hold harmless, indemnify, and defend OUSD and its elective board, officers, agents, and employees from any and all claims or losses incurred by any supplier, contractor, or subcontractor furnishing work, services, or materials to CONTRACTOR in connection with the performance of this Agreement. This provision survives termination of this Agreement.
- 15. Copyright/Trademark/Patent/Ownership: CONTRACTOR understands and agrees that all matters produced under this Agreement shall become the property of OUSD and cannot be used without OUSD's express written permission. OUSD shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark, and/or patent of said matter in the name of OUSD. CONTRACTOR consents to use of CONTRACTOR's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium. These matters include, without limitation, drawings, plans, specifications, studies, reports, memoranda, computation sheets, the contents of computer diskettes, artwork, copy, posters, billboards, photographs, videotapes, audiotapes, systems designs, software, reports, diagrams, surveys, source codes or any other original works of authorship, or other documents prepared by CONTRACTOR or its Sub-CONTRACTORs in connection with the Services performed under this Agreement. All works shall be works for hire as defined under Title 17 of the United States Code, and all copyrights in those works are the property of OUSD.
- 16. **Waiver**: No delay or omission by either party in exercising any right under this Agreement shall operate as a waiver of that or any other right or prevent a similar subsequent act from constituting a violation of the Agreement.
- 17. **Termination**: OUSD may at any time terminate this Agreement upon 30 days prior written notice to CONTRACTOR. OUSD shall compensate CONTRACTOR for services satisfactorily provided through the date of termination. In addition, OUSD may terminate this Agreement for cause should CONTRACTOR fail to perform any part of this Agreement. In the event of termination for cause, OUSD may secure the required services from another contractor. If the cost to OUSD exceeds the cost of providing the services pursuant to this Agreement, CONTRACTOR shall pay the additional cost.
- 18. Conduct of CONTRACTOR: By signing this Agreement, CONTRACTOR certifies compliance with the following requirements and will provide OUSD with evidence of staff qualifications, which include:
 - Tuberculosis Screening: CONTRACTOR is required to screen employees who will be working at OUSD sites for more than six hours. CONTRACTOR affirms that each employee has current proof of negative TB testing on file and TB results are monitored.
 - 2. Fingerprinting of Employees and Agents. The fingerprinting and criminal background investigation requirements of Education Code section 45125.1 apply to CONTRACTOR's services under this Agreement and CONTRACTOR certifies its compliance with these provisions as follows: "CONTRACTOR certifies that CONTRACTOR has complied with the fingerprinting and criminal background investigation requirements of Education Code section 45125.1 with respect to all CONTRACTOR's employees, subcontractors, agents, and subcontractors' employees or agents ("Employees") regardless of whether those Employees are paid or unpaid, concurrently employed by OUSD, or acting as independent contractors of CONTRACTOR, who may have contact with OUSD pupils in the course of providing services pursuant to the Agreement, and the California Department of Justice has determined that none of those Employees has been convicted of a felony, as that term is defined in Education Code section 45122.1. Contractor further certifies that it has received and reviewed fingerprint results for each of its Employees and Contractor has requested and reviews subsequent arrest records for all Employees who may come into contact with OUSD pupils in providing services to the District under this Agreement."

In the event that OUSD, in its sole discretion, at any time during the term of this contract, desires the removal of any CONTRACTOR related persons, employee, representative or agent from an OUSD school site and, or property, CONTRACTOR shall immediately, upon receiving notice from OUSD of such desire, cause the removal of such person or persons.

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- 19. **No Rights in Third Parties**: This Agreement does not create any rights in, or inure to the benefit of, any third party except as expressly provided herein.
- 20. OUSD's Evaluation of CONTRACTOR and CONTRACTOR's Employees and/or Subcontractors. OUSD may evaluate CONTRACTOR's work in any way that OUSD is entitled to do so pursuant to applicable law. The OUSD's evaluation may include, without limitation:
 - 1. Requesting that OUSD employee(s) evaluate the CONTRACTOR and the CONTRACTOR's employees and subcontractors and each of their performance.
 - 2. Announced and unannounced observance of CONTRACTOR, CONTRACTOR's employee(s), and/or subcontractor(s).
- 21. Limitation of OUSD Liability: Other than as provided in this Agreement, OUSD's financial obligations under this Agreement shall be limited to the payment of the compensation provided in this Agreement. Notwithstanding any other provision of this Agreement, in no event, shall OUSD be liable, regardless of whether any claim is based on contract or tort, for any special, consequential, indirect or incidental damages, including, but not limited to, lost profits or revenue, arising out of, or in connection with, this Agreement for the services performed in connection with this Agreement.
- 22. Confidentiality: CONTRACTOR and all CONTRACTOR's agents, personnel, employee(s), and/or subcontractor(s) shall maintain the confidentiality of all information received in the course of performing the Services. CONTRACTOR understands that student records are confidential and agrees to comply with all state and federal laws concerning the maintenance and disclosure of student records. This requirement to maintain confidentiality shall extend beyond the termination of this Agreement. Contractors will be permitted access to student data only where permissible under state and federal law and only after executing OUSD's Confidentiality Agreement Regarding Student Data.
- 23. Conflict of Interest: CONTRACTOR shall abide by and be subject to all applicable, regulations, statutes or other laws regarding conflict of interest. CONTRACTOR shall not hire any officer or employee of OUSD to perform any service by this Agreement without the prior approval of OUSD Human Resources.
 - CONTRACTOR affirms to the best of his/her/its knowledge, there exists no actual or potential conflict of interest between CONTRACTOR's family, business or financial interest and the services provided under this Agreement, and in the event of change in either private interest or services under this Agreement, any question regarding possible conflict of interest which may arise as a result of such change will be brought to OUSD's attention in writing.
 - Through its execution of this Agreement, CONTRACTOR acknowledges that it is familiar with the provisions of section 1090 *et seq.* and section 87100 *et seq.* of the Government Code of the State of California, and certifies that it does not know of any facts which constitute a violation of said provisions. In the event CONTRACTOR receives any information subsequent to execution of this Agreement which might constitute a violation of said provisions, CONTRACTOR agrees it shall notify OUSD in writing.
- 24. Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion: CONTRACTOR certifies to the best of his/her/its knowledge and belief, that it and its principals are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency according to Federal Acquisition Regulation Subpart 9.4, and by signing this contract, certifies that this vendor does not appear on the Excluded Parties List (https://www.sam.gov/).
- 25. Litigation: This Agreement shall be performed in Oakland, California and is governed by the laws of the State of California, but without resort to California's principles and laws regarding conflict of laws. The Alameda County Superior Court shall have jurisdiction over any litigation initiated to enforce or interpret this Agreement.
- 26. Incorporation of Recitals and Exhibits: The Recitals and each exhibit attached hereto are hereby incorporated herein by reference. CONTRACTOR agrees that to the extent any recital or document incorporated herein conflicts with any term or provision of this Professional Services Contract, the terms and provisions of this Professional Services Contract shall govern.
- 27. Integration/Entire Agreement of Parties: This Agreement constitutes the entire agreement between the Parties and supersedes all prior discussions, negotiations, and agreements, whether oral or written. This Agreement may be amended or modified only by a written instrument executed by both Parties.
- 28. **Counterparts**: This Agreement and all amendments and supplements to it may be executed in counterparts, and all counterparts together shall be construed as one document.
- 29. **Signature Authority**: Each party has the full power and authority to enter into and perform this Agreement, and the person signing this Agreement on behalf of each Party has been given the proper authority and empowered to enter into this Agreement.
- 30. Contract Contingent on Governing Board Approval: OUSD shall not be bound by the terms of this Agreement until it has been formally approved by OUSD's Governing Board, and no payment shall be owed or made to CONTRACTOR absent that formal approval. This Agreement shall be deemed approved when it has been signed by the Board of Education, and/or the Superintendent as its designee.
- 31. W-9 Form: If CONTRACTOR is doing business with OUSD for the first time, complete and return with the signed Contract the W-9 form.

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32. Contract Publicly Posted: This contract, its contents, and all incorporated documents are public documents and will be made available by OUSD to the public online via the Internet.

OAKLAND UNIFIED SCHOOL DISTRICT

President, Board of Education

Contractor Signature

CONTRACTOR

David Korsak, Chief Financial Officer

Oakland Public Education Fund

Secretary, Board of Education Date

Superintendent Chief or Deputy Chief

Form approved by OUSD General Counsel for 2017-18 FY

File ID Number: 12-2484

Introduction Date: /-10-18 Enactment Number: 18-0

Enactment Date: 1-10-

EXHIBIT "A" SCOPE OF WORK

[IF A CONTRACTOR PROVIDES AN ACCEPTABLE DESCRIPTION OF SERVICES AS PART OF A PROPOSAL, THAT DESCRIPTION OF SERVICES MAY BE ATTACHED <u>WITHOUT</u> ANY TERMS, CONDITIONS, LIMITATIONS, ETC., FROM THAT PROPOSAL.]

1. Description of Services to be Provided: Provide a description of the service(s) the contractor will provide. Be specific about what service(s) OUSD is purchasing and what this Contractor will do.

The services below will be provided at: Life Academy 2101 35th Ave., Oakland, CA 94601

Oakland Promise Future Center Service Menu

Item	Service Focal Area	Specific Task	Description
A	College and Career Pathway Exploration	Take students on College Visits to local colleges and universities and District Sponsored College Fairs	Students will know how education is important to college and career success. Students will know that choices in middle and high school courses and activities affect their post-graduation options. Students' expectations towards college attainment increases. Students will be successful in transition from middle school to high school. Students will know the meaning of A-G requirements and other requirements for high school graduation and college acceptance. Space will be identified that encourages a college going culture and celebrate students' achievements, especially those that exemplify a college going culture. Students will participate in college and career exploration via field trips to local colleges and businesses.
В	Parent Engagement	Host High School Transition Nights for Parents and Students Host FASFA/Dream Application Awareness Nights	Parents will be involved, engaged and informed of school's college going culture goals and activities. Students, staff and families will participate in various college and career activities and informational sessions led by O college advisers and supporting school staff. Students and families will have increased access to technology and computers.
С	Strength & Interest Exploration	Host College-Going Events at schools for students and families Advisors have A-G requirement workshops so students know the roadmap to get into the college of his/her choice	Build a college going culture in the classrooms and school-wide. Schoo and families will convey the expectation that all students can be ready be successful in high school and college. Students will build a college goir identity and know the importance of a college education.

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Professional Services Contract			
D	1.0 FTE College Advisor, <i>per site</i>	A full time advisor dedicated to working on 3 specific work areas: college advising, career advising, and community development	1 dedicated, full-time staff person (middle school advisor) to lead ar support the work of the Future Center with three specific work area college advising, career advising, and community development.
F	Curriculum	Lessons and activities to engage and teach students about college and career exploration	Center for Education Partnership (CEP) purchased curriculum that is use in advisory periods that have specific lessons and activities to engage ar teach students about college and career exploration
G	Level UP with East Bay College Fund	Support on online badges program teaching STEM Provides opportunities for students to earn incentives and early college scholarships.	Level UP is provided to MS Future Centers agreed upon between EBC and OUSD Post Secondary Education. Dedicated Level Up Manager 1 support on online badges program teaching STEM, with special focus c computer science. Level UP provides opportunities for students to ear incentives and early college scholarships.

- 2. Specific Outcomes: What are the expected outcomes from the services of this Contract? Be specific. For example, as a result of the service(s): 1) How many more Oakland children are graduating from high school? 2) How many more Oakland children are attending school 95% or more? 3) How many more students have meaningful internships and/or paying jobs? 4) How many more Oakland children have access to, and use, the health services they need? Provide details of program participation (Students will...) and measurable outcomes (Participants will be able to...). NOT THE GOALS OF THE SITE OR DEPARTMENT.
- 1. Parents will be involved, engaged and informed of school's college going culture goals and activities; STEM enrichment activities and strong transitions into middle and high school/
- -Number of parent participation in college and career activities
- -Baseline survey in progress and increase by 10% at end of year survey
- 2. Increase of 10% percentage of Future Center School parents who believe their child is college-bound -Baseline survey in progress and increase by 10% at end of year survey
- 3. Build a college going culture in the classrooms and school-wide by building college and career awareness and exploration Students' attendance at college and career fairs
- 4. Increase of 10% percent of Future Center School students who believe they are college bound (6th grade and later) -Baseline survey in progress and increase by 10% at end of year survey
- 5. Students will know how education is important to college and career (STEM) success: Understand how choices in middle school and high school courses and activities affect their post graduation options
- -Students will be more prepared for rigorous courses and know A-G graduation and college requirements -Baseline suBbrvey in progress and increase by 10% by end of year survey

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Increase of 10% percent of students will know the meaning of A-G requirements and other requirements for high school graduation and college acceptance

7.	Increase student engagement in exploring STEM and particularly computer science. Increase in the number of students to	aking
compute	er science classes in middle school or summer partner programs of EBCF demonstrated by badges earned on Level UP and	early
scholars	hips awarded.	

sch	nolarships	s awarded.		
3.	 Alignment with District Strategic Plan: Indicate the goals and visions supported by the services of this contract: (Check all that apply.) 			
	□ / Ens	sure a high quality instructional core	X.	Prepare students for success in college and careers
	De ^v	velop social, emotional and physical health	×	Safe, healthy and supportive schools
	Cre	eate equitable opportunities for learning		Accountable for quality
	□ Hig	h quality and effective instruction	×	Full service community district
4. Alignment with Community School Strategic Site Plan – CSSSP (required if using State or Federal Funds): Please select: Action Item included in Board Approved CSSSP (no additional documentation required) – Item Number:				
Action Item added as modification to Board Approved CSSSP – Submit the following documents to the Resource Manage either electronically via email of scanned documents, fax or drop off.				
	1.	Relevant page of CSSSP with action item highlig date, school site name, both principal and school		must include header with the word "Modified", modification nair initials and date.
	2.	Meeting announcement for meeting in which the C	SSSP modifi	cation was approved.
				5000 ES 5000 EW EWE EWE EWE EWE

Minutes for meeting in which the CSSSP modification was approved indicating approval of the modification.

Sign-in sheet for meeting in which the CSSSP modification was approved.

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