

# Department Name

Description Here

## Number of Staff (Full Time Equivalent—FTE by June of each school year)

2013-2014	2014-2015	2015-2016	2016-2017	2017-2018

Specific staffing and salary information for each department can be found at <https://www.ousd.org/fiscaltransparency> under [Historical Staffing 2013-14 to 2017-18](#)

Title & Salary by June of school year	13-14	14-15	15-16	16-17	17-18

These positions have been funded with \_\_\_\_\_. Salaries do not include the cost of benefits and other salary-driven costs, which is currently 44% of the cost of salaries for all staff employed by OUSD.

Current Total Non-Employee Costs for this Department in 2017-18: \$\_\_\_\_\_ out of \$XXM

The total non-employee costs for each department can also be found at <https://www.ousd.org/fiscaltransparency> under [Historical Staffing 2013-14 to 2017-18](#)