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Memo

To Board of Education

From Measure G1 Commission
Jill Habig, Chairperson

Board Meeting Date November 8, 2017

Subject 2017-18 Middle School Grant Application and Education Spending Plan (Award) – County-Authorized Charter Schools

Action Requested **Adoption by the Board of Education of Resolution No. 1617-0021E - Measure G1 – Districtwide Teacher Retention And Middle School Improvement Act Oversight Commission – Recommendation – Middle School – Grant Application And Education Spending Plan - 2017-2018 School Year (Award)**

Background The Measure G1 Commission recommends and requests the Board of Education approve, as a Grant Award, the following additional “2017-18 Middle School Grant Application Education Spending Plan,” for the school listed herein, as approved by the Measure G1 Commission. Embedded in this Memorandum and the Resolution is a link to the Commission approved Application.

Request Approve the 2017-18 allocation of Measure G1 funds to the following county-authorized charter school in the amount indicated.

<u>File Number</u>	<u>Approval Date</u>	<u>Charter Middle School</u>	<u>2017-2018 Funding (Up to 50% of Allocation)</u>
17-1712	9/13/17	Community School for Creative, A Waldorf-Inspired Charter School	\$6,265.50
17-1720	8/14/17	Lazear	\$28,971.50
17-1726	8/14/17	Oakland Unity Middle School	\$31,207.50



Recommendation

Adoption by the Board of Education of Resolution No. 1617-0021E - Measure G1 – Districtwide Teacher Retention And Middle School Improvement Act Oversight Commission – Recommendation – Middle School – Grant Application And Education Spending Plan - 2017-2018 School Year (Award) for the schools listed herein.

Fiscal Impact

Measure G1

Attachments

- Resolution 1617-0021E
- District's CALPADS Middle Schools 2016-17 Enrollment

**RESOLUTION OF THE
BOARD OF EDUCATION
OAKLAND UNIFIED SCHOOL DISTRICT
RESOLUTION NO. 1617-0021E**

**ADOPTING MEASURE G1 OVERSIGHT COMMISSION'S RECOMMENDATION OF MEASURE G1
APPLICATION AND EDUCATION SPENDING PLANS FOR EACH NAMED MIDDLE SCHOOL**

WHEREAS, the Oakland Unified School District ("District") Board of Education on January 25, 2017, adopted Resolution No. 1617-0119 (Legislative File No. 17-0127, Enactment No. 17-0155) creating the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission ("G1 Commission"),

WHEREAS, the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act - Oversight Commission reviewed and approved the Middle School Grant Application and Education Spending Plans for the schools named herein and hereby recommends approval of same, as an Award, by the Board of Education,

WHEREAS, the Board of Education adopted Resolution No. 1718-0064 (Legislative File No. 17-1947, Enactment No. 17-1501) approving the allocation of Measure G1 parcel tax revenue to eligible county-authorized charter schools,

NOW, THEREFORE, BE IT RESOLVED, the Board of Education hereby accepts and adopts the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act - Oversight Commission's recommended Grant Application and Education Spending Plan and Award for the schools named herein for the 2017-2018 School Year:

<u>File Number</u>	<u>Approval Date</u>	<u>Charter Middle School</u>	<u>2017-2018 Funding (Up to 50% of Allocation)</u>
17-1712	8/24/17	Community School for Creative, A Waldorf-Inspired Charter School	\$6,265.50
17-1720	8/14/17	Lazear	\$28,971.50
17-1726	8/14/17	Oakland Unity Middle School	\$31,207.50

BE IT FURTHER RESOLVED that the Board hereby authorizes the Secretary to annotate this Resolution's cumulative approval of each school's Application and Spending Plan, listed in Section K2. of this Board Meeting's Agenda, (for purposes of full disclosure of the cumulative record of the transactions of the Measure G1 Commission and the Board, on each matter), as if each were an individually Board adopted legislative file.

PASSED AND ADOPTED by the Board of Education of the Oakland Unified School District this 25th day of October, 2017, by the following vote, to wit:

AYES:

NOES:

ABSTAINED:

ABSENT:

CERTIFICATION

I, Kyla Johnson-Trammell, Superintendent and Secretary of the Board of Education of the Oakland Unified School District, Alameda County, State of California, do hereby certify that the foregoing Resolution was duly approved and adopted by the Board of Education of said district at a meeting thereof held on the 25th of October, 2017 with a copy of such Resolution being on file in the Office of the Board of Education of the District.

Kyla Johnson-Trammell
Superintendent and Secretary of the Board

OAKLAND UNIFIED SCHOOL DISTRICT CHARTER SCHOOLS CALPADS									
								Amt for Charters	
								\$ 3,788,559	
								(1)	(2)
								\$ -	\$ -
		A	B	C	D	C*D=E	B*D=F	65%	35%
								Total	Total
Site #	School Name	Total 16/17 Calpads Enrollment	Total 16/17 Calpads GRD. 6-8 Enrollment	Oakland 16/17 GRD. 6-8 Enrollment	16/17 LCFF Pctg. % (3)	Total 16/17 Oakland Kids GRD. 6-8 Enroll time LCFF%	Total 16/17 Actual GRD. 6-8 Enroll time LCFF%		
								\$ 2,462,563	\$ 1,325,996
								\$ -	\$ -
591	Achieve Academy	719	-		94.26%	-	-	\$ 114,861	\$ -
534	American Indian Public Charter II	644	294	232	78.77%	183	232	\$ 102,880	\$ 100,590
562	American Indian Public Charter School	144	144	133	77.61%	103	112	\$ 23,004	\$ 48,543
593	American Indian Public High School	260	-		75.53%	-	-	\$ 41,535	\$ -
533	ARISE High School	274	-		93.58%	-	-	\$ 43,772	\$ -
185	Ascend Academy	461	147	140	88.94%	125	131	\$ 73,645	\$ 56,788
505	Aspire Berkley Maynard Academy	519	149	99	81.49%	81	121	\$ 82,911	\$ 52,740
510	Aspire College Academy	290	-		96.01%	-	-	\$ 46,328	\$ -
538	Aspire ERES Academy	216	78	75	96.04%	72	75	\$ 34,506	\$ 32,538
549	Aspire Golden State College Preparatory Academy	571	281	270	90.59%	245	255	\$ 91,218	\$ 110,569
572	Aspire Monarch Academy	402	-		97.47%	-	-	\$ 64,220	\$ -
522	Aspire Triumph Technology Academy	283	-		92.67%	-	-	\$ 45,210	\$ -
587	Aspire Wilson (Lionel) College Preparatory Academy	515	231	214	94.34%	202	218	\$ 82,272	\$ 94,657
504	Bay Area Technology School (Baytech)	294	146	135	95.71%	129	140	\$ 46,967	\$ 60,695
542	Castlemont Primary Academy (CLOSED 2/3/17)		-			-	-	\$ -	\$ -
536	Civicorps Academy (HS)	76	-		93.16%	-	-	\$ 12,141	\$ -
535	Conservatory of Vocal / Instrumental Arts (COVA)	208	70	59	50.44%	30	35	\$ 33,228	\$ 15,336
540	Conservatory of Vocal / Instrumental Arts HS (COVAHS)	58	-		55.43%	-	-	\$ 9,266	\$ -
523	Downtown Charter Academy	223	223	195	85.01%	166	190	\$ 35,624	\$ 82,342
524	East Bay Innovation Academy	419	362	302	15.57%	47	56	\$ 66,936	\$ 24,482
579	East Oakland Leadership Academy	115	31	28	97.34%	27	30	\$ 18,371	\$ 13,107
525	EPIC Charter School	433	433	415	75.14%	312	325	\$ 69,172	\$ 141,320
544	Francophone Charter School	171	-		36.63%	-	-	\$ 27,317	\$ -
537	KIPP Bridge Charter Academy	587	213	179	73.81%	132	157	\$ 93,774	\$ 68,287
113	Learning without Limits	421	-		85.13%	-	-	\$ 67,255	\$ -
574	Lighthouse Community Charter	486	190	178	87.36%	156	166	\$ 77,639	\$ 72,096
508	Lighthouse Community Charter High	260	-		83.76%	-	-	\$ 41,535	\$ -
526	Lodestar (NEW)	234	65	58	73.08%	42	48	\$ 37,382	\$ 20,633
551	LPS R & D (Leadership Public School R & D)	353	-		94.81%	-	-	\$ 56,392	\$ -
567	North Oakland Community Charter School	222	79	76	21.38%	16	17	\$ 35,465	\$ 7,336
560	Oakland Charter Academy	201	201	198	93.00%	184	187	\$ 32,110	\$ 81,194
559	Oakland Charter Academy High School	445	-		83.14%	-	-	\$ 71,089	\$ -
589	Oakland Military Institute	683	288	232	64.63%	150	186	\$ 109,110	\$ 80,849
581	Oakland School for the Arts	779	330	228	10.68%	24	35	\$ 124,446	\$ 15,308
585	Oakland Unity High School	345	-		84.99%	-	-	\$ 55,114	\$ -
541	Roses in Concrete	275	-		71.05%	-	-	\$ 43,932	\$ -
530	Vincent Academy	288	18	18	90.95%	16	16	\$ 46,008	\$ 7,111
CT1	COMMUNITY	208	36	35	80.14%	28	29	\$ 33,228	\$ 12,531
CT2	COX	588	-		88.14%	-	-	\$ 93,934	\$ -
CT3	ENVISION	403	-		74.61%	-	-	\$ 64,380	\$ -
CT4	LAZEAR	462	153	146	87.19%	127	133	\$ 73,805	\$ 57,943
CT5	Oakland Unity Middle School	149	149	145	96.44%	140	144	\$ 23,803	\$ 62,415
CT6	URBAN	374	19	14	35.88%	5	7	\$ 59,747	\$ 2,961
CT7	Yu-Ming	357	40	21	20.85%	4	8	\$ 57,031	\$ 3,623
CT8								\$ -	\$ -
CT9								\$ -	\$ -
CT10								\$ -	\$ -
	TOTAL / Average %	15,415	4,370	3,825	71.80%	2,746	3,053		
	(1) Allocations Based on Total 16/17 CALPADS Enrollment (Column A) and 65% of Total Charter Allocation								
	(2) Allocations Based on 16/17 CALPADS LCFF % (Column D) and CALPADS 16/17 6-8 Enrollment (Column B) and 35% of Total Charter Allocation								
	(3) 16/17 LCFF % is the School wide Percentage								
	County Approved Charters								