

# **Superintendent Report to the Board**



**Presented by: Kyla Johnson-Trammell** 

**September 13, 2017** 











#### **Blueprint: A Plan Focused on Education**



**Challenge:** OUSD needs to significantly improve student outcomes.



**Strategic Goal:** We must better use our limited resources to equitably improve student outcomes across OUSD.

How Do We Achieve This Goal?







## More Than a Plan, a Vehicle for Change



The OUSD **Blueprint for Quality Schools** is a planning process that will help OUSD students to have more equitable access to schools and programs they need to thrive. Some options that may be considered include:

- Prioritizing upgrades to buildings and programs
- **Expanding, merging, or closing schools**
- Changing configurations of schools and central office

**Community input** through the Blueprint Advisory Group and Community Dialogues will help inform options.

#### Keeping in Mind Our Constraints:

- California is 47th in per pupil funding in the nation
- Budget still recovering from funding cuts
- Declining enrollment in OUSD









#### **Blueprint Collaboration**

- Blueprint for Quality Schools Leadership Team (Guides Process)
  - Who: OUSD Senior Internal Leadership
  - Role: Establish vision and goals; review community surveys, facility options, and recommendations
- Blueprint Advisory Group (Oversees Process)
  - Who: 52 representative cross-section of stakeholders (students, parents, teachers, administrators, neighborhood and CBO groups, business community, faith community)
  - Role: Provide feedback on community survey content, facility options, and final recommendations; Encourage community participation; Facilitate small group discussion at Community Dialog meetings; Advocate for students and families









#### **Blueprint Collaboration**

- OUSD Facilities & Engagement Team (Facilitates Process)
  - Who: OUSD staff and consultants
  - Role: Guide the process using experience and best practices in facilities planning and community engagement
- School Site Decision & Engagement Team (Portfolio Engagement Process)
  - Who: OUSD staff
  - Role: Guide the process using experience and best practices in portfolio management and community engagement
- Community (Informs Process)
  - Who: All interested stakeholders
  - Role: Participate in Community Dialog meetings
- Board (Makes Final Decisions)
  - Role: Approve/Adopt Facility Master Plan; Secure funding for implementation

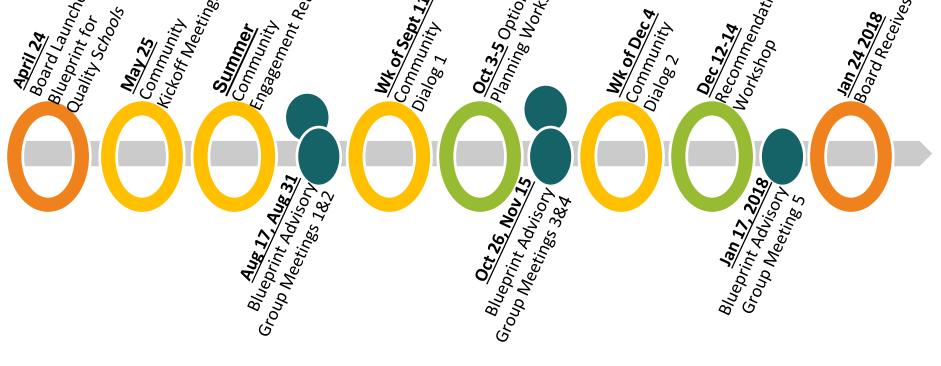








#### Participants: **Blueprint for Quality Schools Overview** Community Blueprint Advisory Group Soard Receives Blueprint **Executive Planning Committee** Board Engagement Retreats Oct 3.5 Options Planning Workshop Recommendations April 24 Board Launches Kickof Meetings Whof Sept 11 Quality Schools WK OF Deca Blueprint for Community Community Community Community Dec. 12-14 Summer May 25 Workshop Dialog 1 Dialog >



**Shared Understanding** 

**Study Data** 

**Options &** Recommendations

### **Community Members Lead the Way**











### Stay Informed about the Blueprint



#### www.ousd.org/blueprintforquality

Visit website to view presentations, data, calendar and more.

































