



**Measure G1
Charter Pilot Grant
Application 2017-18
SUMMER REVISE
Draft Due August 4, 2017**

Please note: This application serves as a proposal for **IF** funds are allocated in 2017-18. This is not a guarantee of funds being distributed in 2017-18. Allocation decisions for 2017-18 will be made by the Measure G1 Commission on August 14, 2017.

School:	East Oakland Leadership Academy	Principal	Laura Armstrong
School Address	2614 Seminary Ave	Principal Email:	docarm@aol.com
School Phone	510-562-5238	Principal Phone:	510-562-5238
2017-18 Enrollment (6-8)	50	Possible Grant Allocation Amounts*	50% Allocation: \$6553.50 100% Allocation: \$13,107

*Grants will be distributed based on site projected enrollment at the time that the grant is due. Final distribution of funds will be based on the 6-8 actual enrollment in fall (exact date TBD) and final tax revenue generated in spring 2018. The actual allocation percentage for 2017-18 will be determined at the Measure G1 Commission Meeting, August 14, 2017.

School Demographics

Male	Female	% LCFF	% SPED	% English Learners	% Oakland Residents
59	65	87	10	27	96

Student Body Ethnic Composition

African-American	American Indian/Alaskan Native	Asian	Hispanic/Latino	Filipino	Pacific/Islander	Caucasian	Multiracial
77	13	3	25	1	1	4	4

Measure G1 Lead Team (can be a pre-existing team such as Instructional Leadership Team)

Name	Role
Tiasesha Williams	Admin Asst
Sylvia Thomas	Art Teacher
Kamara Wilson	Admin Asst
Laura Armstrong	Director
Brittany Moore	Teacher
Laura Rappa Shamekia Brooks	Teacher Parent

School Vision:

School Vision: Every Child Can Learn- Our vision for this grant is to provide engaging academic and non-academic opportunities for every learner and every learning style integrating the arts, music, and world languages to improve student retention and creating a more positive safe learning environment.

Middle School Measure G1 Self- Assessment:

Please insert score based on the completed Measure G1 Initial Self-Assessment. Site should engage Site Leadership Team (i.e ILT) and Community (i.e. School Governance Body, PTA/PTSA) in the self-assessment process using the self-assessment rubric and score their school prior to completing the Budget Justification and Narrative Section below.

Music (Rubric Score)		Art (Visual Arts, Theater, and Dance)	
Access and Equitable Opportunity	Entry	Access and Equitable Opportunity	Basic
Instructional Program	Entry	Instructional Program	Entry
Staffing	Entry	Staffing	Entry
Facilities	Entry	Facilities	Entry
Equipment and Materials	Entry	Equipment and Materials	Entry
Teacher Professional Learning	Entry	Teacher Professional Learning	Entry
World Language (Rubric)			
Content and Course Offerings	Emerging		
Communication	Entry		

Real world learning and Global competence	Entry	
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Measure G1 Data Analysis

5th - 6th Grade Enrollment/Retention (Culture Data/Site Plan Data/Enrollment)		Safe and Positive School Culture	
2016-17 Enrollment Data (projection vs. actual)	20 vs 16	Culture data - Suspension	0
Elementary School (ES) Outreach Strategy Actions	Flyer distribution to local schools: Enrollment fairs: School Presentations: Open House Events	Culture data - Chronic Absence	0
Programs to support ES students transition to MS	Parent and Student orientations. Parent and Student interviews.	Survey data - families, students, teachers	70% of students and families positively rate school safety. 70% of students and families positively rate academic instruction. 70% of students and families positively rate their voice in school decision making and/or opportunity for feedback.

Please make sure to provide meeting agenda and minutes of the engagement meetings with this application.

Community Engagement Meeting(s)	
Community Group	Date
EOLA Parent Group	March 20,2017
EOLA Parent Group	August 15, 2017

Staff Engagement Meeting(s)	
Staff Group	Date
EOLA Staff Meeting	March 17,2017

Budget Justification and Narrative

In the following sections, please review the self assessment and reflect on your team’s plan to:

1. Identify the team (i.e. ILT function, community; school governance body, PTA) to engage in self-assessments and generate a design plan for electives, 5th - 6th grade retention, and school culture .

This Team will create the Implementation Plan to address the following:

The Goals of the Measure

- Increase access to courses in arts, music, and world languages in grades 6-8
- Improve student retention during the transition from elementary to middle school
- Create a more positive and safe middle school learning environment

2. You **MUST** describe the current programmatic narrative for **EACH** section of the budget narrative based on the Measure G1 Initial Self-assessment and data analysis.
3. Please explain how you plan on using the Measure G1 funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.
4. Add additional lines if you would like to add additional budget items.
5. All budget items should total up to the total grant amount based on projected enrollment for 2017-18. Please list all budget items in order of priority, in the event that a portion of the allocation is approved (as opposed to the full 100%).

1. Music Program

Programmatic Narrative Based on Rubric

Our self-assessment indicated that we are at the entry level in all categories. We currently do not have a music program. Several years ago we partnered with Four Seasons Arts that exposed our students to classical music performed by young diverse musicians, assemblies and live concerts. The students really enjoyed this program. There are several other community programs that we will partner with to offer our students opportunities to be exposed to music in such a way as to develop an appreciation for various types of music. This will be accomplished by:

- Partnering with community music programs including DACA and Glover Technology Center
- Having assemblies with diverse local musicians
- Going on fieldtrips ie. symphony, opera, classical concerts
- Student performances

Equipment and materials:

We will purchase simple instruments for bucket drumming and small percussion instruments for easy storage. Most of the cost will be on outside community programs.

The goal is to give all students access to music and develop music appreciation. Although we currently have a 80% retention rate for 5th and 6th grade students, a music program would have the potential to increase this rate. We currently offer art. We began to implement Culture day last year, however music is an area that students and parents have requested that we don't have. These funds will help fill a gap that will improve retention. ***This program is a priority.**

Budget	2017-18 Activities	Anticipated Outcome
\$700	<ul style="list-style-type: none"> ● Purchase of musical instruments for drumming program 	<ul style="list-style-type: none"> ● All students will be exposed to drumming program experience ● School assembly with student participation utilizing musical instruments
\$1153	<ul style="list-style-type: none"> ● Admission fees and transportation to cultural music performances (ie. African Music 	<ul style="list-style-type: none"> ● 1 field trip per class for a public music performance

	performance @ UC Berkeley, Oakland symphony, Cal performances)	
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2. Art Program

Programmatic Narrative Based on Rubric

Our self-assessment indicated that we are at the early entry level for art. We currently have an art teacher but have very limited supplies. Each grade has access to art twice a week for an hour. We would like to increase the time that our students are able to engage in the visual arts and introduce drama and dance components into our art program.

We partnered with our councilperson two years ago to organize a Street Art festival in our community. It was quite successful. The councilperson paid all costs associated with the festival. We would like to have a street festival as one of our outcomes. Another outcome would be student exhibitions during the year and participation in local art contests and recycle Art Earth Day presentations (sponsored by the City). We are not able to participate in a lot of these events because of the cost/fees associated with them. This grant will allow students to participate and exhibit their accomplishments.

These additions to our current program will not only appeal to our students and improve retention, but will also address the multiple learning styles (multiple intelligences) of our students and improve their academic performance. Learning dances and songs from all over the world will be a part of our Culture day and develop an appreciation and tolerance for World Languages and Cultures. We would use professional development opportunities to learn how to integrate performing arts in the classroom (ie. Shakespeare/Hamilton) in an interactive way.

These funds would be used to:

- Provide honorariums to bring local artists to speak with students about their mediums and experiences as artists
- Expose all middle school students to museum experience at Museum of Childrens’ Art and San Francisco Museum of Modern Art.
- Purchase supplies to create an inventory that represents the various mediums and genres of art including additional storage for these supplies
- Purchase iPads to expose students to different mediums and genres of art

Provide professional development for teachers to gain expertise in integration of arts into the curriculum

Budget	2017-18 Activities	Anticipated Outcome
\$1900	<ul style="list-style-type: none"> • Fees for local artists to visit the school (\$400) • Admission fees & transportation to Museum of Children’s Arts and San Francisco Museum of Modern Art (3 visits at \$700 each) 	<ul style="list-style-type: none"> • 2 school visits by artists • 1 field trip to a museum by each grade level
\$1200	<ul style="list-style-type: none"> • Purchase 3 iPads to be used exclusively in art class to introduce students to different mediums and genres 	All students will be introduced to different mediums of art (specifically drama and dance) through use of the iPad.
\$850	<ul style="list-style-type: none"> • Art Supplies for drama performance and street festival • Entry fee for Recycle Art contest 	<ul style="list-style-type: none"> • All students will create a piece of Recycle Art • Selected students will participate in Recycle Art competition •

\$750	<ul style="list-style-type: none"> Professional development on integrating the arts in the classroom provided by the Alameda County Office of Education 	<ul style="list-style-type: none"> All 6-8 grade staff will participate in arts integration professional development
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3. *World Language Program*

Programmatic Narrative Based on Rubric

We currently do not have a world language program so our self-assessment level was emerging. However, this year our EPO (EOLA Parent Organization) sponsored a Culture Day where students picked a country representative of our student population and shared cultural aspects of that country. We would like to spend funds on researching and attending world language professional development opportunities and expand our Culture Day to include World Language. We have found through this experience that World Language is connected to the Arts and Music. As a result, with these funds we will be able to have a more inclusive, in depth, representation of World Language and its cultural impact to share with our student population.

Since this will be a new area, we think it is vital that teachers receive professional development in World Languages. Our goal is to find the right program to meet our needs and budget. We are currently slightly familiar with Rosetta Stone, but will need more research. The second language that is represented by our student population is Spanish. As a result, Spanish will be our first choice. Our goal would be to represent all languages of our students and make it a major part of Culture Day.

Implementing a World Language program and incorporating it into our Culture Day will give all students access to World Languages. We have several newcomers each year. Recognizing their language will help develop a sense of community and safety and increase motivation to learn.

While researching and attending professional development, one of our goals will be to identify ways to use World Languages in real-world settings and increase global awareness. We believe that a World Language program will lead to an appreciation of cultural diversity and increase tolerance. Appreciation of cultural diversity leads to a more positive and safe environment. When all students feel safe it will improve overall retention.

Budget	2017-18 Activities	Anticipated Outcome
Due to the expected 50% allocation, we are not requesting funding for this budget area at this time.		

4. *5th to 6th Grade Enrollment Retention*

Programmatic Narrative Based on Data Analysis

We are a K-8 school. We would use the implementation previously described as the most effective way of increasing retention. Offering music, art, world languages and improving safety will create an environment that parents and student will want to come to and remain. We offer art. We began to implement Culture day last year, however music is an area that students and parents have requested that we don't have. These funds will help fill a gap that will improve retention.

Budget	2017-18 Activity	Anticipated Outcome

Due to the expected 50% allocation, we are not requesting funding for this budget area at this time.

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5. Safe and Positive School Culture

Programmatic Narrative Based on Data Analysis

Providing a safe and positive school culture is vital for the learning environment. We currently are located on a commercial thoroughfare that receives a high volume of traffic. The main concerns for safety are crossing the street and improved lighting. We will reach out to community to find resources to institute safety patrol.

We believe that early education promotes early prevention. We would contact our local police and fire departments to present safety tips during an assembly. We would educate students on safety at home, safety at school, and general public safety mostly through assemblies. Most of our students walk to school at very young ages. We will also research local opportunities to provide safety patrols as they walk to and from school. Some police departments provide fingerprint services for children in case of an emergency at no cost to families.

Budget	2017-18 Activity	Anticipated Outcome
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Due to the expected 50% allocation, we are not requesting funding for this budget area at this time.

Please submit this application by Friday, August 4 to Mark Triplett, at mark.triplett@ousd.org and Cc Linda Pulido-Esquivel at linda.esquivel@ousd.org.

EPO Meeting
Wednesday, August 15, 2017 @ 6pm

Agenda:

- 1. New Parent Orientation 8/24 (Thurs.) @ 6pm**
- 2. Outreach Tactics**
- 3. Office Positions for EPO**
- 4. G1 Funds**
- 5. Kick Off Event**
- 6. Next Meeting--- 8/30(wed.) @ 6pm**

Attendance + Goal for the year

Natasha - Milton's and Mason's mom- More reading and reading incentives

Shameka- Brenden's Mom- more parent involvement

Auroya- Ulijah's Mom- more staff involvement

Rachel Willis-Henry- Parent Organizer- Help build and be able to activate a larger network of parents and community members.

1) New Parent Orientation:

Highlights:

- Table and Outreach at New Parent Orientation
- Vision Board
- Accomplishments
- Reflections from students
- Wish List

Wants from New Parents:

- Calendars
- ESL info
- Afterschool Program
- Lunch Program
- Communication
- Director of Public Relations for EPO & Secretary

2) Outreach Tactics for Parent/Community Involvement (Lead by Rachel:

Social Media

Flyers

Parent Square text Message service

Incentives

3) EPO Office Positions:

President: **Auroya**

Vice President: **Patrice**

Secretary: Staff until filled (Ms. Wilson/Ms.Moore)

Chief of Cultural Unity: **Natasha**

Treasurer: **Ms. Williams**

Public Relations: TBA

Next Meeting

G 1 funds:

follows:

ART	40%	2621.40—
Music	30%	1966.05—
World Language	20%	1310.70 —
Safety	10%	655.35

- Regarding the G1 funds, for music, the parents suggested a series of music lessons (possibly getting recorders for the of expenses)for students and having a choir to make a music production. For world languages, they suggested various cultural assemblies for special celebrations such as, Islamic Celebrations, Mexican Heritage, Black History Month, Chinese New Year etc. For safety, they suggested assemblies for cleanliness and anti bullying. They also suggested making sure that smoke detectors were in place and routinely having safety drills and awareness. Art and Music are the priorities.

***Adult ed classes in the evening: