

2017-18 BOE Work Plan		Presentation Date Overview - <i>See Month by Month for Details & Other Items</i> (Bold indicates Study Session)										
Goal	Deliverable	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1. Develop and Adopt a Local Control Accountability Plan and a fiscally sound budget that supports the LCAP.	a. Adopt 2018-2019 LCAP and Budget			X					X		X	X
	b. Finalize a Budget Development Calendar for 2019-20 Budget Development							X				
	c. Make appropriate policy revisions to support budget development process.			X	X	X	X					
2. Revise, amend, and monitor the implementation of board policies and plans that are relevant to the Superintendent's Work Plan (ie. School Governance, QSD, RBB 2.0, Equity, Enrollment, Credit Recovery)	A. FCMAT Report: Monitor the Superintendent's progress and implementation of key FCMAT recommendations.			X	X	X	X	X	X	X	X	X
	B. Monitor the implementation of the Equity Policy and the development of Administrative Regulations.					X		X				
	C. Enrollment and Credit Recovery: Review and approve Implementation Plans for Credit Recovery and Revised Enrollment Policy/ Enrollment Stabilization Plan/ Enrollment Impact Analysis. (ie, Revise the Enrollment Policy and administrative regulations to support student access to high quality schools).			X		X			X			X
	D. Quality School Development Policy: Revise- in a fiscally responsible manner- QSD policy to increase student access to high quality schools.			X		X			X			
	E. Fiscal Policies: Develop and revise policies on financial reserves and budget. Review (and develop where needed) administrative regulations			X		X			X			

	<p>for BP 3150, School Governance.</p> <p>F. Approve revised Master Facilities Plan and take action on the Blueprint for Quality Schools recommendations from the Superintendent and Community.</p> <p>G. Legislative Team: Develop and support statewide legislative efforts that meet the goals established by the BOE.</p> <p>H. Develop and adopt clear legislative priorities policies as it relates to district and charter school governance in Oakland.</p> <p>I. Monitor student data and student performance. Receive quarterly updates on School Performance Framework- California State Academic Standard) Charter performance metrics, and WASC accreditation status.</p>			X			X	X				X
<p>3. Facilitate team-building and leadership training for all members and superintendent.</p>	<p>a. Update and adopt relevant Board/ Superintendent communication protocol.</p> <p>b. On-board new leadership team, board President and Vice President and provide appropriate training and support.</p> <p>c. Complete Board self-evaluation survey and review.</p> <p>d. Complete fiscal oversight training and appropriate governance training (ie. CSBA’s Masters in Governance program, School Services of California’s Ron Bennett,</p> <p>e. Ensure the Governance Handbook is updated to include new board member agreements.</p>	X				X		X				X

4. Evaluate the Superintendent and General Counsel's performance.	a. Finalize methodology to evaluate GC's work for school year 2017-2018. Establish a 2017-18 work plan for GC.			X		X							
	b. Complete a mid-year progress report with the Superintendent and GC.					X							
	c. Complete an end of the year performance review with the Superintendent and General Counsel.										X	X	
5. Ratify multi-year agreements with all bargaining units.	a. Provide clear guidance on bargaining principles to lead negotiating team.			X	X	X							
	b. Schedule and complete (at least two) priority sharing meetings between board members and union leadership.				X		X		X			X	
	c. Work to create a buddy system between BOE and all union partners.												