

2017-18 BOE Work Plan			Presentation Date Overview - See Month by Month for Details & Other Items (Bold indicates Study Session)											
Goal	Deliverable	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
1. Adopt a Local Control Accountability Plan and a fiscally sound budget that supports the LCAP.	a. Adopt 2018-2019 LCAP and Budget													
	b. Finalize a Budget Development Calendar for 2019-20 Budget Development													
	c. Make appropriate policy revisions to support budget development process. (ie. work with Superintendent to implement key FCMAT recommendations). Get monthly updates on progress.													
2. Revise, amend, and monitor the implementation of board policies and plans that are relevant to the Superintendent's Work Plan (ie. School Governance, QSD, RBB 2.0, Equity, Enrollment, Credit Recovery)	 A. FCMAT Report: Monitor the Superintendant's progress and implementation of key FCMAT recommendations. B. Monitor the implementation of the Equity Policy and the development of Administrative Regulations. C. Enrollment and Credit Recovery: Review and approve Implementation Plans for Credit Recovery and Revised Enrollment Policy/ Enrollment Stabilization Plan. (ie, Revise the Enrollment Policy and administrative regulations to support student access to high quality schools). D. Quality School Development Policy: Revise- in a fiscally responsible manner- QSD policy to increase student access to high quality schools. 													



	E. Fiscal Policies: Develop and revise policies on financial reserves and budget. Review (and develop where needed) administrative regulations for BP 3150, School Governance. F. Approve revised Master Facilities Plan and take action on the Blueprint for Quality Schools recommendations from the Superintendent and Community. G. Legislative Team: Develop and support statewide legislative efforts that meet the goals established by the BOE. H. Develop and adopt clear legislative priorities policies as it relates to district and charter school governance in Oakland. I. Monitor student data and student performance. Receive quarterly updates on School Performance Framework- California State Academic Standard) Charter performance metrics, and WASC accreditation status.
3. Facilitate teambuilding and leadership training for all members and superintendent.	a. Update and adopt relevant Board/ Superintendent communication protocol. b. On-board new leadership team, board President and Vice President and provide appropriate training and support. c. Complete Board self-evaluation survey and review. d. Complete fiscal oversight training and appropriate governance training (ie. CSBA's Masters in Governance program, School Services of California's Ron Bennett,



	e. Ensure the Governance Handbook is updated to include new board member agreements.	 			 		
4. Evaluate the Superintendent and General Counsel's performance.	a. Finalize methodology to evaluate GC's work for school year 2017-2018. Establish a 2017-18 work plan for GC.						
	b. Complete a mid-year progress report with the Superintendent and GC.						
	c. Complete an end of the year performance review with the Superintendent and General Counsel.						
5. Ratify multi-year agreements with all bargaining units.	a. Provide clear guidance on bargaining principles to lead negotiating team.						
22.52	b. Schedule and complete (at least two) priority sharing meetings between board members and union leadership. c. Work to create a buddy system between BOE and all union partners.						