

2017-18 BOE Work Plan		Presentation Date Overview - See Month by Month for Details & Other Items (Bold indicates Study Session)										
Goal	Deliverable	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1. Adopt a Local Control Accountability Plan and a fiscally sound budget that supports the LCAP.	a. Adopt 2018-2019 LCAP and Budget											
	b. Finalize a Budget Development Calendar for 2019-20 Budget Development											
	c. Make appropriate policy revisions to support budget development process. (ie. work with Superintendent to implement key FCMAT recommendations											
2. Evaluate the Superintendent and General Counsel's performance.	a. Finalize methodology to evaluate GC's work for school year 2017-2018. Establish a 2017-18 work plan for GC.											
	b. Complete a mid-year progress report with the Superintendent and GC.											
	c. Complete an end of the year performance review with the Superintendent and General Counsel.											
3. Ratify multi-year agreements with all bargaining units.	a. Provide clear guidance on bargaining principles to lead negotiating team.											
	b. Schedule and complete (at least two) priority sharing meetings between board members and union leadership. b2. Work to create a buddy system between BOE and all union partners.											



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4. Revise, amend, and	a. Develop and adopt clear legislative priorities policies as it							
monitor the	relates to district and charter school governance in							1
implementation of	Oakland.							ı
board policies (School	b. Through the Legislative Team: Develop and support							ı
Governance, QSD, and	statewide legislative efforts that meet the goals established							
RBB 2.0)	by the BOE.							
	c. Receive updates and provide feedback on policy							
	implementation midyear and quarterly, specifically student							
	academic data and school site culture and climate data and							
	school portfolio development.							
	d. Develop and revise policies on financial reserves, budget.							
	Confirm administrative regulations for BP 3150, School							
	Governance, and QSD.							
	e. Approve revised Master Facilities Plan (including timeline							
	for administrative building).							
5. Facilitate	a. Update and confirm Board/ Superintendent							
team-building and	communication protocol.							
leadership training for								
all members and	b. On-board new leadership team, board President and Vice							
superintendent.	President and provide appropriate training and support.							
	O tripped							.
	c. Complete Board self-evaluation survey and review.							
	d. Complete fiscal oversight training and appropriate							
	governance training (ie. CSBA's Masters in Governance							.
	program)							.
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