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Enactment Number	17-1125
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By	102



**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education

To: Board of Education

From: Kyla Johnson-Trammel, Superintendent

Subject: **District Submitting Grant Award**

ACTION REQUESTED:

Acceptance by the Board of Education of Grant Award from Salesforce Foundation via Oakland Ed Fund, in the amount of \$1,015,000, to support the learning and achievement of Newcomer students in OUSD, for the period of July 1st, 2017 through May 31st, 2018.

BACKGROUND:

Grant proposal for OUSD schools for the FY17-18 fiscal year was submitted for funding as indicated in the chart below. The grant gace sheet and grant proposal packets are attached.

File ID #	Backup Document Included	Type	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
17-1519	Yes	Grant Award	Oakland Unified School District English Language Learner & Multilingual Achievement (ELLMA) Office	Supports for Newcomer Students	7/1/2017 - 5/31/2018	Salesforce via Oakland Ed Fund	\$1,015,000.00

DISCUSSION:

The district created a Grant Face sheet process to:

- Review proposed grant projects at OUSD sites and assess their contribution to sustained student achievement
- Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and a completed grant application for the program listed in the chart by the school.

FISCAL IMPACT:

The total amount of grants will be provided to OUSD schools from the funders.

- Grants valued at: \$1,015,000

RECOMMENDATION:

Acceptance by the Board of Education of Grant Award from Salesforce Foundation via Oakland Ed Fund, in the amount of \$1,015,000, to support the learning and achievement of Newcomer students in OUSD, for the period of July 1st, 2017 through May 31st, 2018.


ATTACHMENTS: Grant Face Sheet, Award Letter and Budget

OUSD Grants Management Facesheet

Title of Grant: Newcomer Supports	Funding Cycle Dates: 7/01/2017 - 5/31/2018
Grant's Fiscal Agent: Oakland Education Fund, 1000 Broadway, Suite 300, Oakland, CA 94607	Grant Amount for Full Funding Cycle: \$1,015,000
Funding Agency: Salesforce	Grant Focus: Supports for Newcomer Students
List all School(s) or Department(s) to be Served: ELLMA, Community Schools	


Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	Grant will provide direct socio-emotional, wellness, and academic supports to newcomer students who arrive in US schools with significant interruptions in their education, significant traumatic experiences, and other adverse experiences that need to be addressed to enable achievement at a high standard.
How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 5.17% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	Student attendance, graduation, grades, are metrics to be used to evaluate the grant impact. The ELLMA office already partners with RAD to monitor these factors for newcomers students and the impact of the grant can be measured in comparison to existing data from previous years.
Does the grant require any resources from the school(s) or district? If so, describe.	No.
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district's indirect rate of 5.17% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	No.
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	No.
Who is the contact managing and assuring grant compliance? (Include contact's name, address, phone number, email address.)	Tom Hughes, Director of Newcomer / ELL Programs, ELLMA 1000 Broadway, Suite 398 Oakland, CA 94607 tom.hughes@ousd.org, (510) 898-6873

Applicant Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Principal			7/13/17
Department Head (e.g. for school day programs or for extended day and student support activities)	Nicole Knight		

Grant Office Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Fiscal Officer	Vernon Hal		
Superintendent	Kyla Johnson-Trammel		

OAKLAND UNIFIED SCHOOL DISTRICT
7/10 OUSD Grants Management Services
Office of General Counsel
APPROVED FOR FORM & SUBSTANCE
By: 
MICHAEL L. SMITH, Attorney at Law



July 17, 2017

Dear Nicole Knight,

On behalf of The Oakland Public Education Fund Board of Directors, I am pleased to inform you that a grant has been approved in the amount of \$1,015,000 for the project: English Language Learner and Multilingual Achievement (Grantee).

This grant is provided by the Oakland Public Education Fund with funding generously provided by Salesforce.org.

As a local education fund, our ability to fund important programs such as yours is contingent upon ongoing support from the Bay Area community. We look forward to partnering with you to let others know about the importance of philanthropy. Please include us in any communications connected with the grant, including press releases, programs, announcements, invitations, stories in the media, annual reports, and newsletters, and submit copies of any such publications with your reports. If your organization has a website, please link to www.oaklandedfund.org. Our logo is available upon request.

The Oakland Ed Fund is deeply honored to join you in the work of helping every Oakland public school student learn, grow, and thrive.

Warmly,

Brian Stanley, Ed.D.
Executive Director
Oakland Public Education Fund



OAKLAND PUBLIC EDUCATION FUND
PO BOX 27148
OAKLAND, CA
94612

SECTION 1: PROJECT FUNDING OVERVIEW

Name of Project	English Language Learner and Multilingual Achievement
Date Approved	July 17, 2017
Funding Source	Salesforce Foundation
Amount of Grant	\$1,015,000.00
Grant Period	Grant Start: July 1, 2017 Grant End: May 31, 2018
Primary Program Contact	Name: Nicole Knight Email: Nicole.knight@ousd.org
Reporting Requirements & Due Dates	<ul style="list-style-type: none">• Interim Report October 15, 2017• Interim Report February 15, 2018• Interim Report April 15, 2018• Final Report August 31, 2018

SECTION 2: GRANT PURPOSE AND EXPECTED OUTCOMES

It is mutually understood that this grant is awarded with the expectation that you will expend the entire amount to address the following agreed-upon purpose and objectives. *While minor changes in plan are expected, if you or the team responsible for this grant wishes to modify these fundamental intentions of the project, you must seek prior approval of the Oakland Public Education Fund.*

PURPOSE OF THIS GRANT

To support the learning and achievement of Newcomer students in OUSD

STEPS YOU WILL TAKE TO ACHIEVE YOUR RESULTS

- Launch academic supports in at least 3 OUSD newcomer sites.
- Provide social worker support in across at least 5 newcomer sites.
- Provide mental health supports for newcomer students.

WHAT WILL CHANGE BECAUSE OF YOUR PROJECT

- Stronger academic support for newcomer student populations.
- Increased persistence of newcomer student populations.
- Better academic outcomes for newcomer student populations.

PAYMENT SCHEDULE

NUMBER OF PAYMENTS: 2

Payment	Date	Amount	Disbursement Requirements
Payment 1	9/1/17	\$315,000	N/A
Payment 2	2/1/18	700,000	Submission of Q1 Report



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July 17, 2017

The Oakland Public Education Fund is pleased to provide a donation in the amount of: \$1,015,000.00 to **English Language Learner and Multilingual Achievement**.

Below are some details related to this donation that will help you better load the funds into the appropriate district budget:

Primary Program Contact: Nicole Knight

Donation Start: July 1, 2017

Donation End: May 31, 2018

Special Requirements related to this allocation:

This grant is provided by the Oakland Public Education Fund with funding generously provided by Salesforce.org.

If you need additional documentation or have any questions related to these funds, please do not hesitate to contact me via email at brian@oaklandfund.org.

Congratulations on your award! We are immensely honored to partner with you in helping every Oakland public school student learn, grow and thrive.

Warmly,

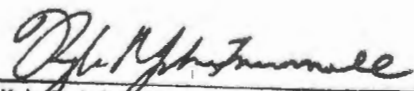
Brian Stanley, Ed.D.
Executive Director
Oakland Public Education Fund

OAKLAND EDUCATION FUND NEWCOMER GRANT BUDGET OVERVIEW

<u>Item</u>	<u>Unit Cost</u>	<u>Units</u>	<u>Expense</u>	<u>Detail</u>
Site-Based Social Workers or Case Managers	\$100,000.00	6	\$600,000	A team of social workers and case managers to enable clinical support of newcomer students across 6 school sites.
Central Program Manager for Social Workers / Case Managers	\$150,000.00	1	\$150,000	Program manager to provide clinical supervision and coordination for site based social workers.
Academic Coaches for Newcomer Students	\$38,000.00	6	\$228,000	Academic coaches for newcomer students to help deepend their connection and accelerate their academic development.
Partial Funding for Founding CTE Teacher for Rudsdale Newcomer Prorgam	\$37,000.00	1	\$37,000	Career technical education teacher to support alternative work pathways for newcomer students especially those unable to participate in the formal economy.
TOTAL			\$1,015,000	



James Harris
President, Board of Education



Kyla R. Johnson-Trammell
Secretary, Board of Education