



**Measure G1**

**Jill Habig, Chairperson**      **Monique Adorno-Jiminez, Vice Chairperson**      **Misha Karigaca, Secretary**  
**Susan Walton, Member**      **Jonathan Osler, Member**

To: Board of Education  
 From: Measure G1 – District Teacher Retention and Middle School Improvement Act – Oversight Commission  
 Jill Habig, Chairperson  
 Re: 2017-18 Middle School Grant Application and Education Spending Plans (Awards)

**ACTION REQUESTED:**

Adoption by the Board of Education of Resolution No. 1617-0247 - Measure G1 – Districtwide Teacher Retention And Middle School Improvement Act Oversight Commission – Recommendations – Middle Schools – Grant Application And Education Spending Plan - 2017-2018 School Year (Awards).

**BACKGROUND:**

The Measure G1 Commission recommends and requests the Board of Education approve, as a Grant Award, the following “2017-18 Middle School Grant Application Education Spending Plan,” for schools, as unanimously approved by the Measure G1 Commission on June 5 – 6, 2017 and June 13, 2017. **Attached to the Resolution in this matter is a link to the Commission approved Application.** Also attached, for the Board’s background, are the Commission’s initial Administrative Regulations. The Commission plans to substantially revise them with community input this Fall.

The Commission further recommends that the Board presently appropriate, based on District’s 2016-2017 CALPADS enrollment, the allocation, (subject to future recommended Commission adjustment during the 2017-2018 year), listed below:

<u>School</u>	<u>2017-18 Funding</u>
Greenleaf School (T-K8)	\$35,546
LaEscuelita School (TK-8)	\$18,847
Hillcrest School (TK-8)	(Not approved, no plan submitted)
Parker School (TK-8)	\$17,415
Claremont Middle School	\$54,870
Frick Impact Academy	\$50,040
West Oakland Middle School	\$42,226
Bret Harte Middle School	\$94,949
Edna Brewer Middle School	\$124,769
Montera Middle School	\$92,563
Oakland School of Language (SOL)	\$16,000
Roosevelt Middle School	\$117,135
Westlake Middle School	\$79,919
Madison Park Upper Campus (6-12)	\$83,021
Elmhurst Community Preparatory School	\$86,838
Alliance Academy	\$73,478
Roots International Academy	\$74,909
United for Success Academy	\$76,579
Coliseum College Preparatory Academy	\$47,236
Melrose Leadership Academy	\$30,536

Urban Promise Academy	\$84,213
Community Day School	\$1,193
Sojourner Truth	(Not approved, no plan submitted)
Life Academy	\$43,180
	<b>Total: \$1,345,462</b>

**RECOMMENDATION:**

Adoption by the Board of Education of Resolution No. 1617-0247 - Measure G1 – Districtwide Teacher Retention And Middle School Improvement Act Oversight Commission – Recommendations – Middle Schools – Grant Application And Education Spending Plan - 2017-2018 School Year (Awards).

JH:lf

Attachments:

Resolution No. 1617-0247  
 District’s CALPADS Middle Schools 2016-17 Enrollment

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1617-0247**

**ADOPTING MEASURE G1 – DISTRICTWIDE TEADHER RETENTION AND MIDDLE SCHOOL IMPROVEMENT ACT OVERSIGHT COMMISSION – RECOMMENDATIONS – MIDDLE SCHOOLS – GRANT APPLICATION AND EDUCATION SPENDING PLAN 2017-2018 SCHOOL YEAR (AWARDS)**

**WHEREAS**, the Oakland Unified School District (“District”) Board of Education on May 24, 2017, adopted Resolution No. 1617-0021 (Legislative File No. 17-1132, Enactment No. 17-0665) approving partial (50%) allocation of Middle School Education Spending Plans under Measure G1 for the 2017-2018 school year; and,

**WHEREAS**, the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act - Oversight Commission on June 5-6, 2017 and June 13, 2017 reviewed and approved the Middle School Grant Application and Education Spending Plan for each school named herein and hereby recommends approval of same, as an Award, by the Board of Education,

**NOW, THEREFORE, BE IT RESOLVED**, the Board of Education hereby accepts and adopts the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act - Oversight Commission’s recommended Grant Application and Education Spending Plan Award for each below listed Middle School for the 2017-2018 School Year:

<u>File Number</u>	<u>School</u>	<u>2017-2018 Funding</u>
17-1333	Alliance Academy	\$73,478
17-1334	Bret Harte Middle School	\$94,949
17-1341	Claremont Middle School	\$54,870
17-1350	Coliseum College Preparatory Academy	\$47,236
17-1354	Community Day School	\$1,193
17-1342	Edna Brewer Middle School	\$124,769
17-1338	Elmhurst Community Preparatory School	\$86,838
17-1339	Frick Impact Academy	\$50,540
17-1351	Greenleaf School (TK-8)	\$35,546
17-1355	LaEscuelita School (TK-8)	\$18,847
17-1352	Life Academy	\$43,180
17-1347	Madison Park Upper Campus (6-12)	\$83,021
17-1348	Melrose Leadership Academy	\$30,536
17-1337	Montera Middle School	\$92,563
17-1349	Oakland School of Language (SOL)	\$16,000
17-1353	Parker School (TK-8)	\$17,415
17-1345	Roosevelt Middle School	\$117,135
17-1343	Roots International Academy	\$74,909
17-1335	United for Success Academy	\$76,579
17-1340	Urban Promise Academy	\$84,213
17-1346	West Oakland Middle School	\$42,226
17-1336	Westlake Middle School	\$79,919

		<b>Total: \$1,346,952</b>
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and,

**BE IT FURTHER RESOLVED** that the Board hereby authorizes the Secretary to annotate this Resolution's cumulative approval of each school's Application and Spending Plan, listed in Section R2 of this Meeting's Agenda, (for purposes of full disclosure of the cumulative record of the transactions of the Measure G1 Commission and the Board, on each matter), as if each were an individually Board adopted legislative file; and,

**BE IT FURTHER RESOLVED**, that the Board hereby approves and appropriates from the Measure G1 Fund, as an Award, the stated 2017-2018 Funding for each listed school.

Passed by the following vote:

AYES: Jody London, Aimee Eng, Jumoke Hinton Hodge, Roseann Torres, Shanthi Gonzales, Vice President Nina Senn, President James Harris

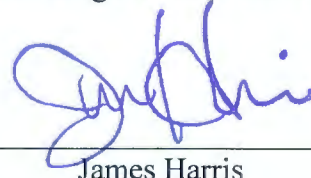
NAYS: None

ABSTAINED: None

ABSENT: None

#### CERTIFICATION

We, James Harris and Devin Dillon, President and Secretary of the Board of Education of the Oakland Unified School District, respectively, do hereby certify that the foregoing Resolution was duly approved and adopted by the Board of Education of said District at its Regular Meeting held on the 28th day of June 2017, with a copy of the Resolution being on file in the Office of the Board of Education of the District.



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James Harris  
President  
Board of Education



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Devin Dillon, Ph.D.  
Interim Secretary  
Board of Education

OUSD Middle Grades ONLY (CALPADS 16-17) Source:

Site #	Site Name	Schl Type	A 8 Enroll (1)
975	Special Ed Non-Public schools	05 Other	45
975	Special Ed Home & Hospital	05 Other	3
112	GREENLEAF	04 K-8 SCHOOL	158
121	LA ESCUELITA	04 K-8 SCHOOL	85
127	HILLCREST	04 K-8 SCHOOL	94
144	PARKER	04 K-8 SCHOOL	77
191	OAKLAND SOL	02 MIDDLE SCHOOL	77
201	CLAREMONT	02 MIDDLE SCHOOL	446
203	FRICK	02 MIDDLE SCHOOL	227
204	WEST OAKLAND MIDDLE	02 MIDDLE SCHOOL	179
206	BRET HARTE	02 MIDDLE SCHOOL	478
210	EDNA BREWER	02 MIDDLE SCHOOL	810
211	MONTERA	02 MIDDLE SCHOOL	778
212	ROOSEVELT	02 MIDDLE SCHOOL	524
213	WESTLAKE	02 MIDDLE SCHOOL	383
215	MADISON PARK UPPER	05 6-12 SCHOOL	361
221	ELMHURST COMMUNITY PREP	02 MIDDLE SCHOOL	383
224	ALLIANCE ACADEMY	02 MIDDLE SCHOOL	328
226	ROOTS INTERNATIONAL ACADEMY	02 MIDDLE SCHOOL	326
228	UNITED FOR SUCCESS ACADEMY	02 MIDDLE SCHOOL	349
232	COLISEUM COLLEGE PREP ACADEMY	05 6-12 SCHOOL	206
235	MELROSE LEADERSHIP AC	04 K-8 SCHOOL	160
236	URBAN PROMISE	02 MIDDLE SCHOOL	370
269	COMMUNITY DAY MIDDLE	05 Other	5
330	SOJOURNER TRUTH	05 Other	7
335	LIFE ACADEMY	05 6-12 SCHOOL	193
			7,052

B	C	B*C=D	A*C=E	Allocations
Enrolled Middle	(3)	8 Oak	Actual GRD. 6-8	\$2,712,925 per LCFF Enroll
45	30.95%	14	14	\$6,646
3	0.00%	-	-	\$-
157	94.30%	148	149	\$71,092
83	92.94%	77	79	\$37,693
94	17.02%	16	16	\$7,634
77	94.81%	73	73	\$34,830
77	90.91%	70	70	\$33,399
423	51.57%	218	230	\$109,740
223	95.15%	212	216	\$103,060
179	98.88%	177	177	\$84,452
471	83.26%	392	398	\$189,898
794	64.57%	513	523	\$249,539
757	49.87%	378	388	\$185,126
524	93.70%	491	491	\$234,271
374	87.47%	327	335	\$159,838
361	96.40%	348	348	\$166,041
379	95.04%	360	364	\$173,675
327	93.90%	307	308	\$146,956
323	96.32%	311	314	\$149,819
348	91.98%	320	321	\$153,159
206	96.12%	198	198	\$94,472
155	80.00%	124	128	\$61,073
369	95.41%	352	353	\$168,427
5	100.00%	5	5	\$2,386
7	100.00%	7	7	\$3,340
192	93.78%	180	181	\$86,360
6,953	80.81%	5,619	5,686	\$2,712,925

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\$1,356,462  
per LCFF Enroll  
\$3,323  
\$-  
\$35,546  
\$18,847  
\$3,817  
\$17,415  
\$16,000  
\$54,870  
\$51,530  
\$42,226  
\$94,949  
\$124,769  
\$92,563  
\$117,135  
\$79,919  
\$83,021  
\$86,838  
\$73,478  
\$74,909  
\$76,579  
\$47,236  
\$30,536  
\$84,213  
\$1,193  
\$1,670  
\$43,180  
\$1,356,462