



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

*Community Schools, Thriving Students*

# Consolidated Application & Reporting System (CARS) Application for Funding 17-18



**Presentation for PSAC**

**by Office of Accountability Partners**

**June 21, 2017**

[www.ousd.org](http://www.ousd.org)



**@OUSDnews**



# Title I, Part A Entitlement for 2016 - 2017

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## Title I, Part A Expenditures

- **2016-17 Title I, Part A Entitlement \$16,864,466**
- **2016-17 Title I, Part A Direct Or Indirect Services To Homeless Children**  
**Reservation \$230,885**
- **Amount of 2017-18 Title I, Part A Funds Expended Or Encumbered For Direct Or Indirect Services To Homeless Children \$212,755**
- **Maximum Allowable Parent Outreach \$160,000**



# 2016 -17 Title II, Part A Year to Day Report of Expenditures

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## **2016-17 Title II, Part A Entitlement \$3,527,127**

### **Object Code – Activity**

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|---|--------------|
| • Professional Development for Teachers       | \$ 1,862,031 |
| • Professional Development for Administrators | \$ 845,018   |
| • Recruitment Activities for Teachers         | \$ 512,863   |
| • Administrative and Indirect Costs           | \$ 86,401    |
| • Allowable expenditures (Natl. Board, etc.)  | \$ 220,813   |





# 2016-17 Title III, Part A LEP Year to Date Report of Expenditures

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<b>2016-17 Title III, Part A LEP</b>	<b>\$1,155,174</b>
Object Code – Activity	
1000 – 1999 Certificated Salaries	\$ 503,001
2000 – 2999 Classified Salaries	\$ 91, 900
3000 – 3999 Benefits	\$ 256,900
4000 – 4999 Books and Supplies	\$ 123,534
5000 – 5999 Services/ Operating Expenses	\$ 26,201
Indirect Administrative Costs	\$ 20,030
Total Expenditures as of June 12 <sup>th</sup>	\$ 1,021,566
Unexpended funds as of June 12 <sup>th</sup>	\$ 133,608





# 2016 – 17 Title III, Part A Immigrant Year to Date Report of Expenditures

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2016-17 Title III, Part A Immigrant	\$206,206
<b>Object Code and Activity</b>	
1000 – 1999 Certificated Salary	\$ 17, 170
2000 - 2999 Classified Salaries	\$ 22,718
3000 – 3999 Benefits	\$ 14,480
5000 – 5999 Services	\$ 70,300
Administrative and Indirect Costs	\$ 5,757
Total Expenditure as of June 12	\$ 130,425
2016-17 Funds Carried Over	\$ 75,781



# 2017 - 18 Title I, Part A, Title II, Part A, Title III, Immigrant and Title III, LEP

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## Consolidated Application for Federal Programs

- Title I, Part A \$16,000,000
- Title II, Part A \$ 3,528,606
- Title III, Immigrant \$ 234,233
- Title III, LEP \$ 1,045,464





# Consolidated Application & Reporting System (CARS)

# Any Questions?





Every Student Thrives !