

DRAFT 2017-18 BOE Work Plan		Presentation Date Overview - See Month by Month for Details & Other Items (Bold indicates Study Session)											
Goal	Deliverable	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
1. Facilitate team-building and leadership training for all members and superintendent.	a. Update and confirm Board/ Superintendent communication protocol.												
	b. On-board new leadership team, board President and Vice President and provide appropriate training and support.												
	c. Complete Board self-evaluation survey and review.												
2. Evaluate the Superintendent and General Counsel's performance.	a. Finalize methodology to evaluate GC's work for school year 2017-2018. Establish a 2017-18 work plan for GC.												
	b. Complete a mid-year progress report with the Superintendent and GC.												
	c. Complete an end of the year performance review with the Superintendent and General Counsel.												
3. Ratify multi-year agreements with all bargaining units.	a. Provide clear guidance on bargaining principles to lead negotiating team.												
	b. Schedule and complete (at least two) priority sharing meetings between board members and union leadership.												
4. Revise, amend, and monitor the implementation of board policies (School	a. Provide clear guidance on bargaining principles to lead negotiating team.												



Governance, QSD, and RBB 2.0)	 b. Develop and adopt clear legislative priorities policies as it relates to district and charter school governance in Oakland. c. Through the Legislative Team: Develop and support statewide legislative efforts that meet the goals established by the BOE. d. Receive updates and provide feedback on policy implementation midyear and quarterly, specifically student academic data and school site culture and climate data and school portfolio development. 						
5. Adopt a Local Control Accountability Plan that will improve outcomes for students in Oakland and adopt a fiscally sound budget that supports the LCAP.	 a. Adopt 2018-2019 LCAP and Budget b. Finalize a Budget Development Calendar for 2019-20 Budget Development c. Make appropriate policy revisions to support budget development process. 						