

ROOTS INTERNATIONAL ACADEMY

2016-17 Measure G1 Commission Presentation

ROTSVSION

We support the development of whole, happy, people who are college & career ready critical thinkers and positive change makers in our community and world.







- First Returning Administration of 3+ years in a decade Current Offering of Music, Visual Art, Dance, Dynamic use of personnel to offer additional electives
- Partnership with ACOE for Arts Integration across all classro Hit and exceeded enrollment projections 2 years in a row
- 60% Reduction in Out of School Suspension
- 100% Retention of core teaching staff from 2015-16 to 2016-17.
- Increased Family Engagement through Project Based Learning



Martial Arts, Computer Science, and other electives

SHOLDATA-GRONS

- Declining Family Engagement and School Apathy
- Suspensions 45 from 101 this time last year
 - Supporting specific tiers & behaviors

Teacher & staff turnover in 2017-2018

Elective and enrichment classes need more support (hi

• 700 Referrals

ral rate

50% from 6th Grade



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20.8% Chronic Absence consistent throughout the year



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One component missing from our improving conditions for learning is a space to hold transitions of students entering from 5th grade and leaving 8th grade. A partnership with OUSD's Future Center offers our school a hub to design and implement a cohesive 6-8 academic experience that better prepares students and student body for sound study habits, access to resources for scholarships, and extended learning around best-fit programs and opportunities.

This will enhance our school culture by providing not only a space, but an adult FTE to hold academic visioning at the center for all students and families. The Future Center will support and align with the following outcomes:

- *Moving On Up* Experiences for rising 5th graders and 8th Graders •
 - 2 Engagements for 5th 0
 - 2 Engagements for 8th Graders 0
- **Recruitment of incoming 6th Grade Students** \bullet
- Family Middle School Orientation for 6th Grade Students
- Family A-G Presentation for 8th Grade
- **High School Decision Day**
- 1 College Tour per Grade Level
- High School Mentors (2x a year)





HDSHOLWEROT-CAFEAVAYSIS

PRIMARY BARRIERS TO ADDRESS

- Recruitment & Attendance
- Family Engagement
- Move from Entry to Basic/Quality

- Attendance:
 - Cutting Chronic Attendance from 20.9% to below 13%
 - Increasing First Chooser Rate from 30% to 50% Ο
- Family Engagement:
 - 4 Events with at least 70% attendance or more



Successes: What are some implementation successes you will be looking for in 2017-2018

2017-18 NEAS REGIBICETALCOATIONS

Expense	Description	Rationale
40	Contract with MOCHA	
25	Contract with Future Center	
9	Materials and Supplies for Arts Programming	





OAKLAND UNIFIED SCHOOL DISTRICT Community Schools, Thriving Students

	Roots International Academy	Principal	Geoff vu
School Address	1390 66th Ave Oakland, CA 94621	Principal Email:	geoff.vu@ousd.org
School Phone	510.639.3226	Principal Phone:	425.802.5821
2017-18 Enrollment (6-8)	319	Anticipated Grant Amount*.	\$74,909

*Grants will be distributed based on site projected enrollment at the time that the grant is due. Final distribution of funds will be based on the 6-8 enrollment on the 20 day count.

School Demographics

Male	Female	% LCFF	% SPED RSP	% SPED Mild-Moderate	% English Learners	% Oakland Residents
46.8	53.2	91.6	13.9	6%	39.9%	323

Student Body Ethnic Composition

African-American	American Indian/Alaskan Native	Asian	Hispanic/Latino	Filipino	Pacific/Islander	Caucasian	Multiracial
30.4	0	3.3	60.5	.3	.6	1.8	.5

Measure G1 Lead Team (can be a pre-existing team such as ILT)		
Name Role		
Geoff Vu	Principal	
Shawna Myers	CCTL	
Kevin Goines	АР	
SSC	Family Council	

Middle School Measure G1 Self- Assessment:

Please insert score based on the completed Measure G1 Initial Self-Assessment. Site should engage Site Leadership Team (i.e ILT) and Community (i.e. SSC, PTA/PTSA) in the self-assessment process using the self-assessment rubric and score their school prior to completing the Budget Justification and Narrative Section below.

Music (Rubric Score)		Art (Visual Arts, Theater	; and Dance)
Access and Equitable Opportunity	basic	Access and Equitable Opportunity	Basic
Instructional Program	Entry	Instructional Program	Entry
Staffing	Entry	Staffing	Entry
Facilities	Basic	Facilities	Basic
Equipment and Materials	Basic	Equipment and Materials	Entry
Teacher Professional Learning	Basic	Teacher Professional Learning	Basic
World Language (Rubric)			
Content and Course Offerings	Basic		
Communication	Basic		
Real world learning and Global competence	Basic		

Measure G1 Data Analysis

5th - 6th Grade Enrollment/Retention (SPF/SPSA/Enrollment)		Safe and Positive School Culture (SPF/SPSA)	
2016-17 Enrollment Data (projection vs. 20 day)315 Projected 319 Enrolled		SPF - Suspension	2.25
ES Outreach Strategy Actions	Confirmation calls to all families. School visits to neighboring elementary sites. School options fair presence.	SPF - Chronic Absence	1.0
Programs to support ES students transition to MS	Summer bridge program. Core classes in 6th grade.	CHNS Uala	C&C Parent - 6.0 C&C Student - 2.88

Please make sure to provide meeting agenda and minutes of the engagement meetings with this application.

Community Engagement Meeting(s)		
Community Group	Date	
School Site Council	2.7.17	
School Site Council	3.29	

Staff Engagement Meeting(s)

Staff Group	Date
All staff	3.7.17
Elective Staff	3.9.17

Budget Justification and Narrative

In the following sections, please review the self assessment and reflect on your team's plan to:

1. Identify the team (i.e. ILT function, community;SSC, PTA) to engage in self-assessments and generate a design plan for electives, 5th - 6th grade retention, and school culture . This Team will create the Implementation Plan to address the following:

The Goals of the Measure

- Increase access to courses in arts, music, and world languages in grades 6-8
- Improve student retention during the transition from elementary to middle school
- Create a more positive and safe middle school learning environment
- 2. You <u>MUST</u> describe the current programmatic narrative for <u>EACH</u> section of the budget narrative based on the Measure G1 Initial Self-assessment and data analysis.

- 3. Please explain how you plan on using the Measure G1 funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.
- 4. Add additional lines if you would like to add additional budget items.
- 5. All budget items should total up to the total grant amount based on projected enrollment for 2017-18.

1. Music Program

Programmatic Narrative Based on Rubric

Roots currently has a part time music teacher. Our current music program is limited primarily by space and facilities. We have a plethora of instruments and A/V equipment, however, we do not happen to have a space that accommodate the sound production, or number of students per elective. That being said, Roots is creatively utilizing library, stage, and classroom spaces to engage in digital music production and practice in certain string and piano instruments. Given the major limitations in a room outfitted for music production, music has not had as much emphasis as visual arts and drama.

Budget	2017-18 Activities	Anticipated Outcome
0	-	-

2. Art Program

Programmatic Narrative Based on Rubric

Roots International Academy will use G1 funds to increase our students' access to high quality performing arts programming. Currently, we offer 3 periods of Visual Arts and 3 periods of Hip Hop Dance daily. Our current level of programming is entry level for staffing, instruction and materials and basic for all other indicators on the selfassessment rubric. G1 funds will allow us to move our current level of arts offering from entry and basic to quality. G1 funds will be used in the 2017-2018 school year to:

- Enhance current offerings by creating an additional performing arts elective choice for students
- Ensuring instructors are highly-trained specialists of performing arts education
- Expanding students' access to a variety of materials and resources to support their learning expression.

Budget	2017-18 Activities	Anticipated Outcome
65,000	1.0 Drama/Arts Teacher	60-70 students will receive instruction based around
		theater and drama, with an emphasis on
40,000	Contract with MOCHA or Attitudinal Healing	60-70 Students will participate in high-quality visual and/ or performing arts instruction daily.
		Students' will show an increase in engagement, stress reduction strategies and creative self-expression as measured by attendance rates, out of class referrals and classroom observations .
		Students will consistently rate their art class as being a space that is safe, welcoming, values their identities, and promotes their are learning.
		Students will show their artwork or perform for their families and the larger school community in twice annual

		electives showcases.
20,000	Full Time Maker Americorps VISTA	Maker VISTA will work in partnership with school
		leadership to develop a dedicated makerspace at Roots,
		provide professional development for core content
		teachers and to secure funding to ensure the
		sustainability of maker programming.
		60-70 Students will participate in high-quality STEAM and
		entrepreneurship instruction daily.
		Students' will show an increase in engagement, stress
		reduction strategies and creative self-expression as
		measured by attendance rates, out of class referrals and
		classroom observations.
		Students will consistently rate their art class as being a
		space that is safe, welcoming, values their identities, and promotes their are learning.
		Students will show their maker creations for their
		families and the larger school community in twice annual electives showcases.
9,000	Supplies for Performing Arts and Maker	Students participating in arts programming will have
	Programming	access to a variety of supplies and materials needed to support their creative expression.
8,000	Arts Instructor Professional Development	Arts programming instructors will have paid time to meet
	and Collaborative Planning Time	in an elective PLC to support collaboration and deepen their practice.

3. World Language Program

Programmatic Narrative Based on Rubric

There are no current programs for World Language, though Roots is looking to implement more strategic professional development around ELD to support a growing population of language learners. Long term, Roots would like to make more language offerings, but given monetary constraints, we are focusing more on direct arts instruction.

Budget	2017-18 Activities	Anticipated Outcome
-	-	-

2. 5th to 6th Grade Enrollment Retention

Programmatic Narrative Based on Data Analysis

Roots has seen solid returns on enrollment projections due to a strong confirmation process held by key members of the office and attendance team. This also looks like engaging families early in school wide activities and events pre 6th grade. In addition, Roots hopes to invest in the college future center to work towards retaining 6th graders in a streamlined experience and vision for middle school.

Budget	2017-18 Activity	Anticipated Outcome
See Below	See Below	See Below

3. Safe and Positive School Culture

Programmatic Narrative Based on Data Analysis

Though suspension rates took a dramatic shift towards the positive in 16-17, much of the work of Roots C&C can be attributed to the overall retention of teachers, the institutionalization of key C&C expectations and hierarchy, as well as a more healing informed approach to student wellness and practice. One thing that is missing is a space to hold future visioning around college and high-school readiness that presents a cohesive pathway for 6-8 grade students and families. The future center offers our school a hub to design and implement an academic experience that better prepares students and student body for sound study habits, access to resources for scholarships and extended learning around best-fit programs. This will enhance our school culture by providing not only a space, but an adult FTE to hold academic visioning at the center for all students and families.

The Future Center will support and align with the following outcomes:

- Moving On Up Experiences for rising 5th graders and 8th Graders
 - 2 Engagements for 5th
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- Recruitment of incoming 6th Grade Students
- Family Middle School Orientation 6th Grade
- Family A-G Presentation 8th Grade
- High School Decision Day
- 1 College Tour per Grade Level
- MS 6th Grade Orientation
- High School Mentors (2x a year)

Budget	2017-18 Activity	Anticipated Outcome
	Open a Future Center to support College-bound atmosphere and culture, 8th grade preparation for High School, and 6th and 7th grade counseling /academic support	330 students will have a more coherent college-oriented experience that's streamlined with a resource center, FTE to hold A-G education, academic habits, and host college visits.



SSC Meeting

Tuesday, 2.7.17

4-5pm

Objectives:

• To update our families regarding: Attendance, School District Proposal to Consolidate Schools, G1 Grant

Agenda:

- 1. Icebreaker What motivated you to come to school?
- 2. Share attendance achievements
- 3. Announce G1 Implications What's your wish?

Present

Family:

- 1. Maria Mojica
- 2. Tameika Stone
- 3. Tiesha Anderson
- 4. Juan Hernandez
- 5. Renonda Henderson
- 6. Jada Martin

Teachers:

- 1. Shannon Bennett
- 2. Emma DeGuzman
- 3. Rose Chardak
- 4. Thirkell Debellotte

Other Staff:

1. Shawna Myers

Principal:

- 1. Geoff Vu
- 1. What motivated you to come to school?
 - a. Nothing! That's why I'm doing something for my daughter that my family didn't do for me?
 - b. Wanting to be better.
 - c. Mom didn't know how to read.
 - d. When I get home...my favorite part of my day is ART
 - e. Finishing middle school motivated me
 - f. My friends and girls motivated me
 - g. I had a good relationship with my assistant principal
 - h. Grandparents transportation. Wanted to prove that she could do it
 - i. My parents and my dad. Can't take away my education
- 2. Mr. G discusses G1 and the stipulations for G1. Mr. G breaks families up into groups of 3 and provides poster paper to begin brainstorming. Where could our money go far? What are our current needs?

ELD Support, More Art and creative classes, Family outreach support



ROOTS ILT AGENDA 3.7

SCHOOL VISION: We support the development of whole, happy people who are college- & career-ready critical thinkers and positive change-makers in our community and world.

ILT VISION: Teachers and teams will report that PLC's were essential in supporting them to improve their instructional practice, implement high-leverage strategies, develop trusting relationships with colleagues, refine their reflective capacities, and improve student outcomes.

PLC Leads will feel effective, empowered, and proud of their work. They will describe a year of rigorous learning (for themselves) and will express that they felt supported in their work by their own PLC. They will be able to trace their work as coaches to improved student outcomes.

ILT T.O.A.: If we build and support the regular practice of Professional Learning Communities targeting key strategic school-wide goals, we will observe marked growth across ALL metrics of the School Performance Framework and thus, student achievement.

2016-2017 Instructional Goals:

- 22.2% ELA on SBAC
- 14% Math on SBAC
- 10% Growth on SRI

 Norms: Keep students' needs at the center of the work. Are Present & Professional Assume Positive Intent & Question to Clarify Lean into Discomfort & Take Risks in service of growth Maintain "Learning Orientation" Speak our Truths Compassionately Channel our best-selves 	Roles: Facilitator: G and S Timekeeper: KG Process Checker: Bennett		
From Last Meeting: - ILT Feedback Session - Data Review C&C	 Outcomes for this Meeting: We can calendar key SBAC dates and items to prepare for PLC/PD Mini Cycle We can schedule TGDS short and long observations across ILT We can review options for G1 Grant 		



ROOTS ILT AGENDA 3.7

Time	Agenda Item	What/how	Why	Notes
3:50 - 4:00	Opening	Whole Group	To become present and ground us in the work of the day	Ice cream flavor?
4:05-4: 15	What's Working/What can be improved?	Using Pros/Cons T-Chart	To refresh our brains around SBAC Summit Day	Pros: We are doing most of these things Evidence is still the most central. - We know it's a literacy test. -Students can refer to text Cons: -Its a literacy test -students have to decode complicated questions with unique vocabulary (not always the same)
4:20- 4:35	 Planning Ahead Reviewing Data from Illuminate Assessments (Patterns, trends, misconceptions) What do you predict? What are things we could look for in our assessment data that could impact how we approach or re-approach instruction? Planning for Corrective Instruction (small group v. whole group) 80% + how do you deepen? Plan for re-assessment 	In Pairs	To align around our end objectives. Where are we going?	 Teachers bring in a test prompt or question that resembles sbac Teachers create illuminate question Teachers share and consult with others
4:35 - 5:15	G1 Options and Overview	As a group	To build out our agenda for next PD.	We're receiving lots of money for: Electives C&C - Almost \$175.



ROOTS ILT AGENDA 3.7

		We cannot replace existing programs We can only add/extend Ideas: -Family engagement coordinator -Arts partnership -Music Partnership -More dance -Martial Arts Team breaks into groups to complete self assessments



SSC Meeting

Tuesday, 3.28.17

5 – 6 pm

Objectives:

• To confirm Title 1 spending and G1 Grant Updates

Agenda:

- 1. Icebreaker What do you wish our ELL's had more of?
- 2. Review and confirmation of School Site Plan and Appendix A
- 3. Review and confirmation of G1 Grant and Appendix A

Present

Family:

- 1. Maria Mojica
- 2. Antonio Mojica
- 3. Celsa Solis
- 4. Jose Tafoya
- 5. Hilda Chavez
- 6. Balbaena Lopez
- 7. Juan Hernandez

Teachers:

- 1. Shannon Bennett
- 2. Emma DeGuzman
- 3. Rose Chardak
- 4. Jomar Ventura
- 5. Thirkell Debellotte

Other Staff:

- 1. Shawna Myers
- 2. Francisca Gatica

Principal:

- 1. Geoff Vu
- 1. Opening Families respond to opener questioner more options to talk. Smaller class sizes. Simple structures and opportunities to interact
- 2. G shares SPSA and fiscal breakdown, as demonstrated in appendix a. "Based on arts funding, we have more options for students beyond this year. We also have positions that can focus on family engagement, 5/6th transition, and college readiness (future center).
- 3. Vote to approve –

2017-2018 SPSA

Review Appendix A for Breakdown of Spending for 2017 – 2018. Open to questions

 Q: Is this how teachers are paid? A: Some teachers outside of 'base' are paid this way 15/15 - APPROVED

2017-2018 Title 1

- <u>.6 Music/Arts Position</u>: Up to 45K---G explains the role of electives on campus and explains that we want to build stronger partnerships
 15/15 - APPROVED
- <u>Books</u>: Up to \$750 for non-text books to add to new classroom libraries 15/15 – APPROVED
- <u>Restorative Justice Coordinator</u>—Mr. Mateo's current position as student conflict mediator and culture buildier—25K 15/15 – APPROVED
- Language Link From Parent Money, option to invest in translation services for communication to SLC, family events
 15/15 APPROVED

2017-2018 G1 FUNDS

Review Appendix A with emphasis for G1. Review past SSC wish list (dance, music, family engagement)

2. G emphasizes the potential for future center FTE who supports college-going culture **15/15 - APPROVED**



SSC Meeting

Thursday, 5.18.17

5 – 6 pm

Objectives:

• To review and confirm SPSA and SPSA Budget

Agenda:

1. Review and confirmation of School Site Plan and Appendix A

Present

Family:

- 1. Maria Mojica
- 2. Antonio Mojica
- 3. Jose Tafoya
- 4. Hilda Chavez
- 5. Balbaena Lopez
- 6. Juan Hernandez
- 7. Pedro Alfaro

Teachers:

- 1. Shannon Bennett
- 2. Emma DeGuzman
- 3. Rose Chardak
- 4. Jomar Ventura
- 5. Thirkell Debellotte

Other Staff:

- 1. Shawna Myers
- 2. Francisca Gatica

Principal:

- 1. Geoff Vu
- 1. G shares SPSA and fiscal breakdown, as demonstrated in appendix a. Last time we discussed the implications of the G1 Bill. Since last time, however, things have changed. We are at risk of all funding being put on hold until next year. Nonetheless, we want to move forward and approve money allocated for teachers and programs.
- 2. G and Francisca hand out SPSA to families for review

2017-2018 SPSA

Review Appendix A for Breakdown of Spending for 2017 – 2018. Open to questions 1. Motion: Francisca, Second: Shannon Bennett 15/15 - APPROVED

Measure G1 Commission Middle School Proposal Rubric



Sch	School Name: Commissioner:				
	Area of Focus	Score	Notes		
1.	Proposal keeps equity at the forefront				
2.	Includes all required components				
3.	Proposed use of funds is aligned to the intent of the measure				
4.	Supplementing existing program, not supplanting				
5.	Proposal accurately assesses strengths and growth areas in the domains				
6.	Clear alignment between self-assessments and proposed actions				
7.	Clear, measurable outcomes are articulated for each use of funds				
8.	Clear documentation of staff engagement in the planning process (agenda & notes from meetings)				
9.	Clear documentation of community engagement in the planning process (agenda & notes from community meetings)				
For t	For the five lines below, only score the components that apply to a given proposal.				
10.	Plan for providing quality art programming is clearly articulated				
11.	Plan for providing quality music programming to students is clearly articulated.				
12.	Plan for providing quality world language programming is clearly articulated.				
13.	Plan for supporting 5th to 6th grade recruitment and retention of students is clearly articulated				
14.	Plan for promoting positive school culture and safety is clearly articulated		_		
	Final Score (sum total /number of scored line items)				

1= Far below the requirement, 2=Did not meet requirement, 3= Nearly met requirement, 4= Met requirement, 5= Exceeded requirement