## **Measure N Implementation Narrative**

The Measure N Commission would like to track the overall process of implementation so the Commission can understand how different communities engaged in the process in order to learn from the process so that the Commission can better support innovative thinking and school improvement across the city of Oakland. In order to do this, the Commission requires that each school write a narrative to capture the school's overall implementation process. In the cells below, please describe your school's process. To the left are the specific prompts that will provide the Commission an overview of your process and experience.

Implementation Successor	
Implementation Successes	
What are some implementation successes that you'd like to lift up and share with others?	<ul> <li>Hiring of two key people - our Instructional Coach and the Associate College and Career Advisor.</li> <li>Instructional Coach has allowed us to better support almost every teacher on staff, especially new teachers and teachers who are struggling with planning in particular</li> <li>Associate College and Career Advisor who has created and implemented career programming for the 9th &amp; 10th grade and bolstered our internship program with systems to make it more streamlined and sustainable in the future</li> <li>We aligned some projects in each grade level with CTE standards</li> <li>The 9th grade, in particular, took on a cross-curricular research documentary film project that asked students to research and interview people outside of our school community, building both their skills in exploring community resources and our connections to those resources</li> </ul>
How do you know you were successful (evidence, data)?	<ul> <li>Staff survey and follow-up coaching survey data shows that teachers overwhelmingly find the coaching and planning support helpful and that is has increased the sustainability of their work, our biggest growth area</li> <li>We will have lower teacher turnover this year, in great part due to the support that teachers are receiving from coaching</li> </ul>
Implementation Challenges	
What are some implementation challenges you encountered this first year of implementation?	<ul> <li>We had named that we wanted to expand internships down into the lower division, but found this to be difficult to manage both structurally and culturally</li> <li>We shifted our focus to thinking about providing more opportunities for dual and hybrid enrollment</li> </ul>
(evidence, data)?	<ul> <li>Within the context of our portfolio defense system, which is heavy in 10th and 12th grade, we struggled to provide the support to push students to explore internships (other than students who took this on of their own volition).</li> <li>We had some pushback from families around 10th grade internships</li> <li>Since the majority of our AP courses are in 12th grade, families were also pushing for other opportunities, like dual or hybrid enrollment, especially in the junior year</li> </ul>
Learning and Moving Forward	
What did you learn?	<ul> <li>We learned that quality is very important to both our staff and students, even when that sometimes means we need to slow down our pace or implementation timeline</li> <li>We worked with LPS to learn from their hybrid enrollment process to explore implementation of our own</li> <li>We realized the extent to which we must build strong systems that outlast people, especially as they relate to our internship program</li> </ul>
How are you revising your strategies and pathway development work going forward based on what you learned?	<ul> <li>We are implementing a couple of different hybrid and dual enrollment options for students for next year.</li> <li>We are committed to continuing and refining what worked this year, especially as it relates to teacher development, career education and exploration, and pathway alignment</li> <li>We are exploring personalized learning software to support skill development in students in order to allow teacher time to be more focused on project-based learning and making learning more and more relevant to students.</li> </ul>

 1. ABOUT THE SCHOOL
 Complete this by: January 31, 2017

 Instructions: (For OUSD Schools Only)
 Choose the name of your school from the drop-down menu. Your school ID will automatically populate.

 1A) School Description: Your school description that you provided for the Options Guide will automatically populate here. If you would like to edit this description, click on the school description cell and copy it (Command-C on a Mac or Ctrl-C on a PC/Chromebook). Then right-click on the cell, choose "Paste special," and select "Paste values only." You can now edit the description.

 1B) School Mission and Vision: Your mission and vision will automatically populate from your 16-17 Site Plan. If you would like to edit the mission, click on the mission/vision cell and copy it (Command-C on a Mac or Ctrl-C on a PC/Chromebook). Then right-click on the cell, choose "Paste special," and select "Paste values only." You can now edit the mission and vision.

 IB) School Mission and Vision: Your mission and vision will automatically populate from your 16-17 Site Plan. If you would like to edit the mission and vision, click on the mission/vision cell and copy it (Command-C on a Mac or Ctrl-C on a PC/Chromebook). Then right-click on the cell, choose "Paste special," and select "Paste values only." You can now edit the mission and vision.

 Instructions:
 Envision Academy of Arts and Technology
 School ID:

 1A. School Description
 Envision Academy offers students a rigorous academic experience and a diverse, compassionate community in which to grow. Our students are inspired and empowered to be leaders in their high school education and in their communities. Envision Academy is one of three Bay Area charter schools operated by Envision Edu

Envision Academy's mission is to inspire and prepare ALL students to enter, graduate from, and succeed in 4-year college and in life.

1C. School Multi-Year WASC Goals					
Length of WASC Accreditation: 6 years Last WASC Self-Study: 2015-16 Next Self-Study	2021-22				
SCHOOL WASC GOALS					
Increase capacity of teachers to implement rigorous project based learning within the Envision model.					
Increase student intellectual agency.					
Increase Students' performance on high stakes tests, such as SBAC and SAT.					

1D. School Demographics									
Special Populations	% Male	% Female	% Oakland Residents	% LCFF	% English Learners	% LTEL	% SPED RSP	% SPED Mild- Moderate	% SPED Severe
	47.3%	52.7%	83.2%	76.0%	11.0%	5.7%	0.0%	100.0%	0.0%
Student Population by Race/Ethnicity	African- American	American Indian/Alaskan Native	Asian	Hispanic/Latino	Filipino	Pacific/ Islander	Caucasian	Multiracial	Newcomers
Race/Ethnicity	37.1%	1.2%	2.2%	52.5%	0.2%	1.2%	4.5%	1.0%	0%

Indicator	13-14 School	14-15 School	15-16 School	16-17 School	15-16 District Average	15-16 State Average
Linked Learning Pathways (All Students)	343	389	407	404	53.3%	41.8%
Linked Learning Pathways (Grade 10)	89	94	108	115	57.0%	58.1%
Graduate Outcomes	13-14 School	14-15 School	15-16 School	16-17 School	15-16 District Average	15-16 State Average
Four-Year Cohort Graduation Rate (All Students)	66.7%	90.3%	87.9%	TBD	TBD	TBD
Four-Year Cohort Dropout (All Students)	19.6%	9.7%	7.7%	TBD	TBD	TBD
Four-Year Cohort Dropout (English Learners)	16.7%	9.1%	0.0%	TBD	TBD	TBD
Four-Year Cohort Dropout (SPED)	14.3%	28.6%	0.0%	TBD	TBD	TBD
Percent of Students Leaving	19.34%	17.27%	12.50%	9.8%	TBD	TBD
On Track to Graduate (Grade 9)	91.9%	91.5%	91.8%	92.8%	46.7%	TBD
On Track to Graduate (Grade 10)	86.4%	83%	83.0%	80.0%	33.6%	TBD
On Track to Graduate (Grade 11)	87.5%	94.7%	90.8%	89.0%	35.4%	TBD
On Track to Graduate (Grade 12)	82.90%	92.7%	100.0%	96.0%	44.8%	TBD
A-G Completion (Grade C or Better)	100%	100%	100.0%	TBD	51.2%	TBD
A-G Completion (African American Students)	100%	100%	100.0%	TBD	33.6%	TBD
A-G Completion (Special Education Students)	97%	100%	100.0%	TBD	15.6%	TBD
A-G Completion (English Learners)	100%	100%	100.0%	TBD	33.9%	TBD
A-G Completion (Foster Youth)	NA	NA	NA	TBD	20.8%	TBD
Post-Secondary Readiness	13-14 School	14-15 School	15-16 School	16-17 School	15-16 District Average	15-16 State Average
AP Course Access (All Students)	100%	100%	100.0%	100.0%	25.7%	TBD
AP Course Access (African American Students)	100%	100%	100.0%	100.0%	14.3%	TBD
AP Exam Pass Rate (Score of 3 or Better)	0%	13%	38.4%	TBD	7.9%	TBD
% of Seniors with GPA > 3.5	9%	26%	20.0%	20.0%	TBD	TBD
Average SRI Reading Level, Grade 11	N/A	N/A	N/A	N/A	TBD	TBD
Average SRI Reading Level, Grade 12	N/A	N/A	N/A	N/A	TBD	TBD
Dual Enrollment with Community College	0%	0%	0%	1.3%	TBD	TBD
Dual Enrollment (Grade C or Better)	N/A	N/A	N/A	1.3%	82.4%	TBD
Number of Students Enrolling in Four-Year Colleges	48%	49%	59%	TBD	TBD	TBD
Number of Students Enrolling in Two-Year Colleges	27%	32%	19%	TBD	TBD	TBD
Climate and Culture	13-14 School	14-15 School	15-16 School	16-17 School	15-16 District Average	15-16 State Average
Chronic Absence (All Students)	14.06%	20.98%	18.3%	22.0%	11.2%	TBD
Chronic Absence (Special Education Students)	18.18%	20.00%	13.8%	18.6%	18.7%	TBD
Chronic Absence (Foster Youth)	N/A	N/A	N/A	N/A	19.2%	TBD
Suspension Rate	1.1%	16%	15.0%	10.4%	TBD	TBD
No Suspensions (African American Males)	0	19	20	11	91.2%	TBD
No Suspensions (Foster Youth)	0	0	0	0.00	86.6%	TBD
California Healthy Kids Survey Parent Participation Rate	N/A	N/A	N/A	N/A	TBD	TBD

Rigorous Academics	13-14 School	14-15 School	15-16 School	16-17 School	15-16 District Average	15-16 State Average
English Learner Reclassification Rate	40.43%	49.23%	13.8%	TBD	13.2%	TBD
Long Term English Learner Reclassification Rate	41.03%	47.37%	0.0%	TBD	17.1%	TBD
SBAC Proficiency (ELA)	N/A	38%	44.0%	TBD	19.5%	TBD
SBAC Proficiency (Math)	N/A	8%	11.0%	TBD	14.7%	TBD
% of Students At or Above Grade Level in Reading Proficiency (SRI)	N/A	N/A	N/A	N/A	23.9%	TBD

2. NEEDS ASSESSMENT (th	2. NEEDS ASSESSMENT (three-year cycle)			omplete this by: February 1, 2017		
2A. Schoolwide Strengths	and Challenges					
Instructions:	<ul> <li><i>Task: Identify school strengths and challenges related to each focal area, and choose your highest leverage challenge.</i></li> <li>What strengths and challenges do you see in your current data?</li> <li>Do a deeper dive using the Data Dashboard and any site-specific data or observations. Where are you achieving or exceeding your goals? Where are you not meeting your goals?</li> <li><i>IMPORTANT: Be sure to discuss strengths and challenges related to the performance of your low-income students, English learners, foster youth, students with disabilities, African-American students, Latino students, and other subgroups.</i></li> <li><i>Tip: To enter a space between strengths or challenges, click "Ctrl + Enter."</i></li> </ul>					
Focal Area	Strengths	Challenges (List all challenges impacting eac	h focal area.)	Highest Leverage Challenge (List one challenge.)		
Graduate Outcomes	Our strengths include our students' Graduation Rate, numbers on track to graduate, our college acceptance rate, and our college persistence rate. For 2016 Graduates, Envision Academy had a 87.9% Cohort Graduation rate: 88.9% Females, 86.5% Males, 89.5% for African-American, 90.9% for Hispanic students. All graduates completed A-G required courses.	Our rate of graduation for our Africa male students is only 78.6%. Our ch increase the graduation rate of our i specifically for our African American	nallenges are to male students,	The graduation rate for African American male students is lower than other cohorts.		
Post-Secondary Readiness	Students are able to take career cluster finder surveys through Naviance in all grades and use Naviance to research potential career and post-secondary education pathways. Annual career day attracts over 100 local professionals from diverse industry sectors to provide students a chance to learn about different careers and make connections to career and post-secondary pathways. All 11th graders complete a 2-week full time internship where they complete a project and present their findings to the community. We have a full time college advisor who educates students on career and post-secondary pathways through workshops, one-on- one advising, and help with post-secondary educational matching (ie. college, trade/apprenticeship, career). New to 16-17 we have a college/career advisor who is piloting a new career & college curriculum in the 9th grade that will end in an exhibition.	We saw data that reflected that stud an understanding of the different we available to them, and what skills ar necessary to obtain and be success career of their choosing. Students s that they are still unclear what skills are necessary for careers, and also would like more exposure to careers The challenge is to get more studer more career & college opportunities our pathway, earlier in their high sch experience. In addition, to to progra changes in 16-17 we no longer offer the 11th grade, leaving all our AP of 12th. Students have expressed mor have challenging courses earlier in	ork options and training are sful in the urveys show and training report they s in the arts. the exposure to s, particularly in nool mmatic r AP courses in fferings in the re desire to	Lower division students do not have as many opportunities for work-based experiences and higher level courses like upper division students.		

Climate and Culture	Last year, 2015-16, we had 15% suspension rate and our Latino population was suspended less than the overall rate of the proportion of the population. The rate for Latino population suspension was 39%, and they make up 51.4% of the total school population.	Our challenge is that our African American students are suspended at a disproportional rate to the population. Our suspension rate is unacceptably high, even though it falls within the range of OUSD high school rates which are between 11% and 16%. We have a disproportionate number of African American students suspended, making up 59% of all of our suspensions in 15-16. In 14-15 more African American female students were suspended than males. Our attendance data shows an average ADA for the school of 93.7% The data for the different demographic groups does not show any significant differences from the average, our highest grade for ADA is 9th grade. We have noticed that a smaller group of students is chronically truant, which brings down our overall numbers. The SARB process has had varied levels of success with these students.	We know that attendance is a key component to student success and a challenge is increasing our overall ADA percentage and increasing systems, incentives & consequences for chronically absent students.
Rigorous Academics	Overall, 79% of our students were accepted to 4-year colleges and universities in 15-16 and 80% in 14-15. Our students have a persistence rate of 90%. We added the CSU Expository Reading and Writing Course to our schedule this year, which allows our students who are testing CSU conditional in English to not have to take the CSU placement test and automatically enroll in college level English as long as they pass the course.	Our challenge is that not enough of our students are eligible for credit-bearing courses in college upon graduation from EA. On the Spring 2015 administration of the CAASPP, 42% of students met or exceed the Literacy Standard: 54% of Female, and 34% of Male students, 36% of African-Americans, 46% of Hispanic students, met or exceeded the standard in Literacy. in Math 12% met or exceed the Standard: 14% of Female, 9% of Male, 9% of African-American, and 11% of Hispanic students met or exceeded the standard.	Our continued challenge is to accelerate and build student skills, especially in math.
	As part of our arts & tech pathway, students participate in college/career pathway activities in every grade level in either or both core classes and advisory. Core classes include Digital Media Arts, Drama, and Advanced Digital Arts & Media Studies. Advisory curriculum includes: 9th - UC Berkeley Trip, Career/College exploration and exhibition; 10th - Benchmark Portfolio; 11th - Career/Personality assessments, Workplace Learning Experience (2 week full time internship); 12th - College Success Portfolio	<ul> <li>While we have a strong arts/tech focus in our 3 art classes that all students take, we have uneven pathway development in other core courses.</li> <li>We would like to see a stronger career/college connection in the Benchmark Portfolio in 10th grade.</li> <li>Don't have as many arts/tech partnerships for our Workplace Learning Experience in 11th grade as we would like to have as part of our pathway.</li> </ul>	Not enough pathway integration in courses outside of the arts.
2B. Schoolwide Root Caus	se Analysis from Measure N Design	we would like to have as part of our pathway.	

Instructions:	<ul> <li>challenges you identified above.</li> <li>For each priority, identify at least one root cause for</li> <li>Focus on causes that the school can control or influe performing students) rather than larger societal cause</li> <li>Be sure to consider multiple types of data as you ide causes if your school is not meeting performance goal</li> </ul>	ence (e.g., we do not consistently provide intervention for low- es (e.g., race, poverty). Entify root causes, and explicitly consider broad, systemic root ils on multiple indicators. Froot cause analysis from your current plan. You may need to	<u>alysis Primer.</u>
Focal Area	Highest Leverage Challenge (will autopopulate from the table above)	Root Cause Analysis of Highest Leverage Challenge	Linked Learning Criteria
Graduate Outcomes	lower than other cohorts.	Many of our students come to us with skill gaps and we need to address these sooner and more aggressively. Our data also shows that our African American males are disporportionality suspended from school. The root causes we have uncovered for some of these issues shows that African American students feel less connected to school and are less successful in college prep work. In addition, we see the majority of our staff is not of the same racial or socioeconomic background as our students, and are generally untrained in culturally responsive teaching.	Equity/Access/ Achievement
Post-Secondary Readiness	opportunities for work-based experiences and higher level courses like upper division students.	We have had to focus our efforts on improving our 11th grade Workplace Learning Experience and have not had the bandwidth to add these experiences in our lower division. Until this year, there was no one who had the time to track and systematize the process of work-based experiences and concurrent enrollment. We continue to work now to increase concurrent enrollment in local community colleges. This is a time intensive process that we will continue to pursue more aggressively now that we have staff to address this need. Downtown Oakland, provides a plethora of nearby opportunities for students, and many of our students participate in internships and work-based programs on their own. We have not yet been able to systematically track and curate these internships for students who do not have access to these opportunities on their own.	Work-Based Learning
	consequences for chronically absent students.	Using our Core Values as the basis of a positive culture we work proactively to inculcate students into the "EA Way". We have had very few alternatives to suspension and have engaged staff in Restorative Justice training to begin this work in earnest. We do have a group of students who are chronically absent as well as a small number of students with some severe truancy issues. In our interviews with students and families, this often comes from depression and a variety of family issues that prevent them from making attendance at school a priority.	Personalized Student Support

Rigorous Academics	Our continued challenge is to accelerate and build student skills, especially in math.	Our students continue to struggle particularly with math achievement on standardized test formats and preparation for college level coursework. There are multiple programmatic root causes leading to this student performance challenge including: - teacher turnover and an entire math department of first and second year teachers; although intensive training and coaching has been in place, there is much more to do to see effective math instruction that bridges the gaps in student skill - our literacy interim assessments measure a set of power standards over the course of the year, but this is not possible in math. We have continued to refine our internal assessments and this year created pacing guides with resources for each math course as a guide for all teachers, but there is still a lack of alignment and sometimes investment in that curricular guidance. - we have purchased and have used some blended learning programs to support skill development in math, but because we are working with new teachers, the progress has been slower than we had hoped to really use these online programs more often and more effectively. The biggest challenge is helping teachers change their instructional practice so that they use the data from the personalized learning software to differentiate instruction.			Building a Rigorous Academic Core: Teacher Conditions
Pathway Development	Not enough pathway integration in courses outside of the arts.				
2C. Current Strategy Anal	Task: For each of your current strategies, assess         currently evidence of its effectiveness.         In the analysis section, discuss any barriers to implen not implemented a strategy or if you are not seeing evidence of the strategies         Current 16-17 Strategies	nentation and re vidence that it is <b>Fully</b>	flect on when ar effective, discus <b>Evidence of</b>	nd how you expect to see evidence of effectivene	ss. If you have
	Plan-Do-Study-Act (PDSA) short cycles of inquiry to increase agency and academic outcomes for all students.	Yes	Effectiveness? Yes	Our first round of PDSA Inquiry cycles was complete Each staff member was engaged in two cycles - one department and one with their grade level. Departme focused on a strategy to increase academic rigor in t grade levels focused on a strategy to increase stude Strengths included: - staff buy-in because teams created their focus and on data	d in December. with their ents were heir classes and

Culture & Climate Improvement Strategy:	Teachers will be trained in Restorative practices (including increasing cultural competency and relational skills to deeply engage students and interact in productive adult relationships within our school system).	Yes	Not Yet	We have some evidence of the effectiveness of this strategy (based on referral and suspension rates). We have revisited the Restorative Justice framework and trauma-informed practices that support it a couple of times throughout the year in professional development, and have changed some teacher reactions to challenging situations, but still have more more work to do here on teacher mindset, de- escalation strategies and reaction.
Pathway Development Strategy:	Build out a comprehensive career exploration program connected to our arts & technology pathway in all grades (connection of pathway courses and skills, create opportunities for greater exploration and exposure, and building a greater sense of agency in students).	Not Yet	Not Yet	We have been focusing on piloting a comprehensive career exploration program connected to our arts & tech pathway in the 9th grade as we build the capacity of many new staff members in 16-17. We will be showcasing the 9th grade work in an exhibition in the spring and will be able to measure some effectiveness at that point and move forward with strategic planning to continue expanding this work in the 10th grade in 17-18. In addition, this was the first year we strategically measured data for the 11th grade internship program, using career personality assessments, helping match students to ideal internships, and then measuring the % of students who actually obtained an internship in a field that matched their initial career personality assessment. We hope to use this data to increase the effectiveness of this program in 17-18.
Design Feature #1 (New/Emerging):	New College and Career Center (a new space that is larger, is more centrally located, has capacity for a greater number of staff and groups of students, will house the Career staff person)	Yes	Yes	With this more centrally located and larger space, including increased staff and access to computers, we have seen an increase in: student applying for scholarships, students concurrently enrolled, and students self-advocating for college/career help in their own time outside of our regular advisory programing.
Design Feature #2 (New/Emerging):	Advisory curriculum focusing on Restorative Justice culture building and Restorative Justice practices used in every core class as part of culture building and management plan as well as building out the systems for a WLE continuum of experiences.	Not Yet	Yes	Given some of our greater challenges in 9th grade, we have taken this on mainly in 9th grade advisory. We worked with a community partner, Facing History, to support the development of several units for 9th grade advisory around identity and belonging. We have created and implemented curriculum around conflict mediation. We created a leadership group of 9th grade students who co-led a process to create a 9th grade "compact" to set expectations for interactions. We have also built out many systems to support a long-term plan for WLE.
Design Feature #3 (New/Emerging):	Increase rigor and cognitive lift of students through personalized coaching teachers in pedagogical strategies that support these efforts.	Yes	Yes	With our Measure N funds, we were able to hire a full-time site- based instructional coach and this made a huge impact on our teachers' practices already. Alison coaches six teachers officially in her coaching cycles, supplements coaching support for all first and second year teachers, and is the Family Lead for the 9th grade team. As such she has done significant work developing advisory curriculum and helped the team create a set of common classroom behavioral expectations. Her addition has really allowed our work on instruction with teachers to go to a much deeper level. There is still much work to do in improving teacher practice, but this has been a significant value-add this year. The culture and academic rigor in the 9th grade improved significantly from her work this year over last year's outcomes.

Signature Element #1 (Established):	Dedicated associate college/career counselor who focuses on preparing curriculum, systems and practices that support all students in accessing college and work- based opportunities.	Yes	Yes	This new associate college counselor has increased our capacity and tracking of students concurrent enrolled, work-based extracurricular activities, college prep programs, scholarships, and 11th grade internships aligned with students interests and personality. We hope to see the results of her current work in writing and executing a 9th grade career/college exploration curriculum by the end of the year. As she was hired late into the school year, she was unable to fully take over our 11th grade internship program, however, next year our plan is to increase partnerships, get more pre-agreed upon internships lined up before the start of the school year, and expand the career/college advisory curriculum into the 10th grade. She will also be increasing the number of students concurrently enrolled, and to create a formal partnership with our local community colleges.
Signature Element #2 (Established):	Professional development time weekly spent on the needs of students.	Yes	Yes	The small size of the school and the fact that grade level teachers all share the vast majority of students, we are able to discuss student progress and particular students needs on a weekly basis during professional development time. Teams also engage in the RtI process with a Learning Specialist to create a data-driven approach to intervention.
Signature Element #3 (Established):	Project based learning and portfolio defense system	Yes	Yes	This continues to be at the core of Envision's model. Students complete a series of projects in four academic competencies over the course of two years, putting together a portfolio of proficient projects and reflections and defending that work to a panel in May of both 10th and 2th grade. In both 10th and 12th grade, there has been work this year to: - incorporate "on-demand" or timed writing portions to artifacts as this was seen as an area of need in both standardized tests and surfaced by colleges - increase student agency in the process by having teachers, for example, only give presentation templates to students who struggle and need them; have students track and requiring students to track their own progress to the defense.

3. EQUITY IMPERATIVE FOR YOUR SITE		Complete this by: February 1, 2017			
As you develop your Site Plan, it can be helpful to identify an equity imperative that will support your decision making as a leader. Please enter an equity imperative that can be shared with your teams and will serve as a final test for your plan Do your plan goals and strategies address your equity imperative? (The equity imperative will not appear in the final version of your SPSA but can help guide your planning.)					
Equity Imperative	f you continue to focus on this imperative?				
All students at Envision Academy will be provided the numeracy and math acceleration and/or interventions needed to increase SBAC proficiency rates and decrease the number of students who are required to take remedial math in college by 30%.	In May 2019, Envision Academy will have refined our math	programming so that students are on grade level by Algebra II.			

4. ANNUAL SCHOOL GOALS	3			C	omplete this by:	February 1, 20	17
	for each focal area. Goals should be specific, measurab hort-term annual progress. You may choose from the dr				frame. For each	goal, enter an in	dicator for
FOCAL AREA	Long-Term Goal for 2020	Indicator	Target Student Group	2015-16 Baseline	2016-17 Target	2017-18 Target	Related WASC Goal
Graduate Outcomes	Increase African American male graduation rate to 86%.	Graduation Rate	Lowest Performing Racial Group	80%	82%	84%	Increase student intellectual agency.

Post-Secondary Readiness	By the end of 10th grade at least 15% of all lower division students will have had a work-based experience or participated in concurrent enrollment.	Concurrent Enrollment	All Students	0.3%	3%	10%	Increase student intellectual agency.
Climate and Culture	Increase ADA to 96% and decrease Chronic Absence rate	Chronic Absence	All Students	93.3%	94%	95%	Increase student intellectual agency.
Rigorous Academics	Increase number of students who are eligible for credit- bearing math coursework in college to 25%	SBAC Math	All Students	11%	15%	20%	Increase Students' performance on high stakes tests, such as SBAC and SAT.
Pathway Development	In core classes, at least one project a semester will be aligned with a career that relates to the subject area and/or our arts & technology pathway.	Pathway Participation	All Students	(no baseline data)	50%	75%	Increase capacity of teachers to implement rigorous project based learning within the Envision model.

5. STRATEGIES		Complete this by:	February 1, 2017
	Focused Annual Plan (FAP) Major Improvement Strategi	es	
dentify four major improvemen and allow you to meet your goa	t strategies that will guide your programs and professional development for the year ls.	1st Linked Learning Implementation Criteria	2nd Linked Learning Implementation Criteria
Schoolwide <u>Language &amp;</u> <u>Literacy</u> Improvement Strategy:	EA will improve language and literacy school-wide by increasing vertical alignment and common literacy strategies across content areas.	Building a Rigorous Academic Core: Teacher Conditions	Building a Rigorous Academic Core: Student Conditions
Schoolwide <u>Mathematics</u> Improvement Strategy:	EA will improve math school-wide through the routinization and implementation of blended learning platforms at each math level.	Program of Study & Master Scheduling	Personalized Student Support
Culture & Climate/SEL Improvement Strategy:	EA will improve overall ADA and reduce Chronic Absenteeism through a series of clear interventions, incentives and family outreach and communication.	Equity/Access/ Achievement	Personalized Student Support
Pathway Development/ Implementation Strategy:	EA will develop the Arts & Tech pathway within core classes by providing professional development project based learning curriculum development and supporting clear connections to the CTE anchor and/or arts industry standards in core classes.	School Leadership & School Vision	Program of Study & Master Scheduling
		-	
	Measure N Design Features	1	1
dentify <u>up to three</u> Measure N o	lesign features that support your goals.	1st Linked Learning Implementation Criteria	2nd Linked Learning Implementation Criteria
Measure N Design Feature #1:	Increase rigor and cognitive lift of students by coaching teachers in pedagogical strategies that are aligned to project-based learning and pathway-aligned units.	Building a Rigorous Academic Core: Teacher Conditions	Equity/Access/ Achievement
Measure N Design Feature #2:	Use blended learning to enhance students' skills, increase ownership, build awareness, enable choice and control over their own learning.	Building a Rigorous Academic Core: Student Conditions	Equity/Access/ Achievement
Measure N Design Feature #3	Increase strength of the pathway implementation outside of specific pathway classes and through dual enrollment and college and career partnerships.	School Leadership & School Vision	Program of Study & Master Scheduling
	Signature Elements (Established Practices)		
dentify <u>up to three</u> established	signature elements that support your goals.	1st Linked Learning Implementation Criteria	2nd Linked Learning Implementation Criteria
	Dedicated associate college counselor who focuses solely on preparing curriculum and structures and practices that support all students in accessing college.	Equity/Access/ Achievement	School Leadership & School Vision

Signature Element #2					Building a Rigorou Teacher C		School Leadershi	ip & School Vision
Signature Element #3			of students.		Building a Rigorou	s Academic Core:		us Academic Core:
(Established):					Student C	onditions	Teacher (	Conditions
6. STRATEGIC ACTIONS TO	IMPLEMENT STRATEGIES				Co	omplete this by:	February 1, 20	17
Instructions:	Task: Document strategic act planned activities.Target Student Group: For each Title I Requirements: If this activity your plan for compliance. This is 	h action, choose a prir on addresses a Title I drop-down shows OAf om this list that the Ian eachers).	nary student gro requirement, ch 9 where to look t guage in your pr actice that addre	up that you expension oose that require o ensure that yo actice reflects the sses each of the	ect to benefit. ement from the d ou have met all re his (e.g., if you sa Title I Schoolwid	lrop-down menu equirements. Ple ay this is Teache de Program (SV	i to help guide C ease make sure er PD, one of yo VP) requirement	DAP's review of that if you ur practices in ts listed in the
Schoolwide Language & Li	iteracy Improvement Strategy:	strategies across co			e by increasing	vertical aligni		
Strateg	jic Action	Associated LCAP Action Area (required for all funded actions)	Primary Target Student Group for This Action	If this requires funding, what is the funding source?	Dollar Amount or FTE Allocation	Object Code	Which strategy does this practice support?	Title 1 Requirement Addressed by Practices (if any)
Professional learning to increase areas (1.0 Instructional Coach) * Salary includes benefits and is o	e vertical alignment across content only listed once		All Students	Measure N	\$108,000.00		EA will improve language and literacy school- wide by increasing vertical alignment and literacy strategies across content areas.	
Professional learning around incl content areas (1.0 Instructional C	lusion of literacy strategies across Coach)						EA will improve language and literacy school- wide by increasing vertical alignment and literacy strategies across content areas.	
L Coaching around workshop mode Instructional Coach)	el and best practices (1.0							
Professional learning and coaching	ing around increasing rigor through nd unit planning (1.0 Instructional							

Professional learning and coaching around culturally responsive teaching practices (1.0 Instructional Coach)				
Professional learning and coaching around formative assessment strategies and teacher practices to respond to that data (1.0 Instructional Coach)				

Schoolwide Mathematics Improvement Strategy:	EA will improve man platforms at each m		through the rou	utinization and	implementatio	n of blended lea	arning
Strategic Action	Associated LCAP Action Area	Primary Target Student Group for This Action	If this requires funding, what is the funding source?	Dollar Amount or FTE Allocation	Object Code	Which strategy does this practice support?	Title 1 Requirement Addressed by Practices (if any)
Retention of math teachers through curriculum and coaching support (Math & Computing Coach)							
Coaching math best practices specifically around personalized learning through a blended approach (partial salary - Math & Computing Coach) * Salary includes benefits and is only listed once				\$32,000.00			
Purchase of blended platforms for each core math course				\$15,000.00			
Professional Learning for implementation of 1:1				\$12,000.00			
Repair/replacement of Chromebooks for 1:1				\$15,000.00			
Tech support for 1:1 * Salary includes benefits and is only listed once				\$37,000.00			
Professional learning and coaching around increasing rigor through exploration of the DOK and unit planning (Math & Computing Coach)							
Professional learning and coaching around culturally responsive teaching practices (Math & Computing Coach)							
Professional learning and coaching around formative assessment strategies and teacher practices respond to that data (Math & Computing Coach)							

Culture & Climate/SEL Improvement Strategy:	EA will improve ove incentives and famil				rough a series	of clear interv	entions,
Strategic Action	Associated LCAP Action Area	Primary Target Student Group for This Action	If this requires funding, what is the funding source?	Dollar Amount or FTE Allocation	Object Code	Which strategy does this practice support?	Title 1 Requirement Addressed by Practices (if any)
College & industry partner field trips				\$20,000.00			
Incentives for strong attendance and attendance growth							

Professional learning and coaching around culturally responsive teaching practices (Instructional Coach)				
Professional learning and coaching around teacher practice to increase student agency and independence (Instructional Coach)				

Strategic Action	Associated LCAP Action Area	Primary Target Student Group for This Action	If this requires funding, what is the funding source?	Dollar Amount or FTE Allocation	Object Code	Which strategy does this practice support?	Title 1 Requirement Addressed by Practices (if any
reate a position to innovate and refine our portfolio and defense ystem to (a) align and support rigor, (b) create systems to increase he academic "lift" for students, (c) create systems to decrease the ift" for teachers, (d) develop and expand on relevance. (.5 FTE - SP Development) Salary includes benefits				\$31,560.00			
unding for Associate College & Career Counselor Salary includes benefits and is only listed once				\$60,000.00			
tipends/paid time for teachers to create CTE and pathway aligned nits				\$7,000.00			
upports for increasing the number and depth of industry partners Associate College & Career Counselor)							
rofessional development and coaching around project based earning aligned with CTE industry standards and linked learning Associate College & Career Counselor)							
onference and professional development opportunities for college nd career advisors, teachers and administration							
rofessional learning and coaching for all staff in blended learning nd other platforms that support our pathway so that computers are sed effectively in classroom instruction (Blended training)							

Strategic Actions for All Other Strategies (including Measu	ure N Design Feature	and Signature	Element Strate	gies)			
Strategic Action	Associated LCAP Action Area	Primary Target Student Group for This Action	If this requires funding, what is the funding source?	Dollar Amount or FTE Allocation	Object Code	Which strategy does this practice support?	Title 1 Requirement Addressed by Practices (if any)

SCHOOL SELF-ASSESSMENT OF LINKED LEARNING IMPLEMENTATION							
Instructions:		KEY:					
Please complete this self-assessment for your school.	1: Beginning & Designing	3: Meeting and Advancing					
Click here for <u>Measure N rubric.</u> the full	2: Developing & Approaching	4: Excelling and Sustaining					
· · · · ·							

1. SCHOOL LEADERSHIP AND VISION	2014-15 Score	2015-16 Score	Current Score	Current Status Data to Support Scores	Analysis of Strengths and Challenges	Root Cause(s)				
Mission and Vision	2+	3-			Our staff turnover will be lower this STRENGTHS: Over a third of our teachers have opportunities Teacher turnover, teachers lack of					
Leadership Configuration	2+	2+	2+	year than the previous year and staff have responded overwhelmingly	to participate in school leadership activities.	requisite skills: personalized learning, advisory, Projects that connect with real				
Distributive Leadership	2+	2+		bositively to the coaching and support they've received this year, but staff survey showed that teachers feel their work at the site isn't sustainable. The portfolio defense system is a big part of that unsustainability.	CHALLENGES: Our teacher turnover rate is a challenge.	world applications. Not enough support for new teachers to gain these skills, veteran teachers get burnt out retaining new teachers year after year and performing their own duties.				

2. EQUITY, ACCESS AND ACHIEVEMENT	2014-15 Score	2015-16 Score	Current Score	Current Status Data to Support Scores	Analysis of Strengths and Challenges	Root Cause(s)	
Open Access and Equitable Opportunities	1	2-			All student are enrolled in 2 AP courses	Many of our students come into high school with low basic math and/or literacy	
Diverse Student Representation	1	2-	2	more students in this opportunity.		skills. Our teachers struggle to accelerating their	
Closing the Opportunity Gap	1	2-	2-		Calculus class is open to all, we have only 1 male and only 3 African American students our challenge is to enroll the class to match the school's demographics. We also see that no students score 3 or more on the test and we would like to have	progress in these areas. Many students also come with poor experiences of the school environment	

3. PROGRAM OF STUDY AND MASTER SCHEDULING	2014-15 Score	2015-16 Score		Current Status Data to Support Scores	Analysis of Strengths and Challenges	Root Cause(s)
Pathway Theme	2	2+		We made progress this year in linking	STRENGTHS:	Disconnectedness of courses in our
Integrated Core	2	2+		projects in multiple grade levels and subjects to CTE anchor and media	A-G course plan for all; Arts courses integrated throughout 4 years;	pathway. There is little articulation between our art and tech courses
Cohort Scheduling	2	3	3	standards that are aligned to our pathway, but there is more work to do here.	Put souries integrated integrated integrated integrated, cross-curricular projects 9th and 10th grade are cohort scheduled Advisory PD time regularly devoted to grade level meetings CHALLENGES: Linking career options to pathway themes	between grade levels. There are few connections between the work/skills developed in these courses and how they connect to careers in these fields. Our technology theme could be more robust.
4. BUILDING A RIGOROUS ACADEMIC CORE: STUDENT	2014-15 Score	2015-16 Score	Current Score	Current Status Data to Support Scores	Analysis of Strengths and Challenges	Root Cause(s)

4. BUILDING A RIGOROUS ACADEMIC CORE: STUDENT CONDITIONS	2014-15 Score	2015-16 Score	Current Score	Current Status Data to Support Scores	Analysis of Strengths and Challenges	Root Cause(s)	
Rigorous, Relevant and Integrated Learning	2+	2-		Several teachers piloted projects that were much more relevant and		The root cause of our challenges here are again deeply embedded in the educational	

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5. BUILDING A RIGOROUS ACADEMIC CORE: TEACHER CONDITIONS	2014-15 Score	2015-16 Score	Current Score	Current Status Data to Support Scores	Analysis of Strengths and Challenges	Root Cause(s)	
Sharing Best Practice	2+	2+	2+	We changed some of the groupings for	STRENGTHS:	PD time has competing compelling needs.	
Collaboration Time	2	2+	2+	professional learning this year to	There is strong culture of collaboration at EA. There is a truly	Teachers lead many of the initiatives at	
Professional Learning	2-	2	2	address challenges or needs that arose. PD groups were aligned around a topic or theme and comprised teachers of various content and grade levels. We still struggle to balance the many competing demands for PD time.	"open door" culture in terms of observing one another's teaching. One teacher recently described teaching at EA as a team sport. In particular, the project-based learning and defense model demand team collaboration. CHALLENGES: Although there is a significant time investment in grade level and department meetings and clear teacher commitment to the goals of those teams, we need to work to support and bolster the facilitation skills of the leaders of those teams so that they work more effectively to maximize outcomes for students. Our main sources of collaboration are through grade level ("family teams") and departments. We need to bolster the collaboration time between grade levels vertically and within the pathway. Although looking at data is an accepted and common practice at EA, we could again bolster teachers' capacity to both analyze data and then create instructional action plans to best respond to that data.	the school as well as teach their subject, design and teach advisory daily, and organize grade level defenses. There is little time for teachers to develop new pathway work or advisory career curriculum. There has been very loose vertical alignment in skills. Also, teachers sometimes don't know how to do something differently. If the data shows teaching a skill or concept wasn't successful, they don't necessarily have the skill or capacity to implement a different instructional approach to address it.	
6. WORK-BASED LEARNING	2014-15 Score	2015-16 Score	Current Score	Current Status Data to Support Scores	Analysis of Strengths and Challenges	Root Cause(s)	

			Carrent Clarac Data to Capport	, marjele el ellengule ana enalengee		
			Scores			
2-	2-				There is no clear program for career	
1	2					
	2- 1	2-         2-           1         2	1 2 2	Scores           2-         2-         Our 11th grade team this year was almost entirely new to the school and	Scores         Stores           2-         2-         Our 11th grade team this year was almost entirely new to the school and         STRENGTHS: The WLE is consistent practice for all juniors; it is a graduation	Scores Scores

	Pathway Evaluation 1	2	2		EA has developed strong relationships with local businesses and organizations to support these internships and some lead to summer opportunities or jobs for students. EA's Career Day & fair, has consistently gotten larger and better reviewed by students, staff and participants each year (as measured by post day surveys). We use Naviance as a tool to have students self assess on their career and educational goals, and to research the options available to them. CHALLENGES: The opportunity for WLE is a part of the junior year plan for students, but it is not across more grade levels. There is no clear "owner" of WLE, and therefore the quality of the program varies. Many students do not find an internship in the career of their choosing, and therefore have a lower quality experience. There is little work done beforehand besides Career Day in the 9th/10th grade to identify potential career interests prior to WLE. We do not utilize Naviance to help students identify their potential career interests in a comprehensive systematic manner in all grades. It is unclear how the internship is connected to our arts & technology pathway.	onaiye oi ooi wu⊑ program.	
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7. PERSONALIZED STUDENT SUPPORT	2014-15 Score	2015-16 Score	Current Score	Current Status Data to Support Scores	Analysis of Strengths and Challenges	Root Cause(s)	
Support of Student Needs College & Career Plan	2+ 2+	2+ 2+	2+ 3-	busses for transportation. The hiring of the Associate College and Career Counselor supported the development	say they have a college-going culture, but that EA really lives and embodies this culture in a powerful way. All incoming 9th graders begin their high school experience with an overnight trip to UC Berkeley to envision the end goal:	The biggest challenge here is capacity and funding. Part of the root cause here is that because we are so hands on with our 11th and 12th graders around WLE, SAT preparation, college applications, scholarships and financial planning, we currently do not systematically or effectively do the programming we could to infuse similar experiences into our Lower Division students.	