



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Cafeteria Fund Budget

Budget & Finance Committee



Presented by: Jennifer LeBarre, Executive Director

May 31, 2017



The Department of Nutrition Services creates an equitable food system for the Oakland community.

We make the difference in the lives of our students by ensuring they are prepared for learning by:

- Providing delicious, fresh, high-quality food
- In an environment that honors their needs and differences
- By adults who are hard-working, self-motivated and student-focused.

We believe in:

- Exceeding national standards when creating culturally responsive meals and menus;
- Identifying resources to increase access to healthy food; and
- Providing effective and efficient service in a family-centered environment.



Nutrition Services by the Numbers

Meals Provided at Schools

Lunch at all schools

Breakfast at 77 schools

Supper at 22 schools

After School Snack at 60+ schools

Meal Provided at CDC's

Breakfast, Lunch, & Snack

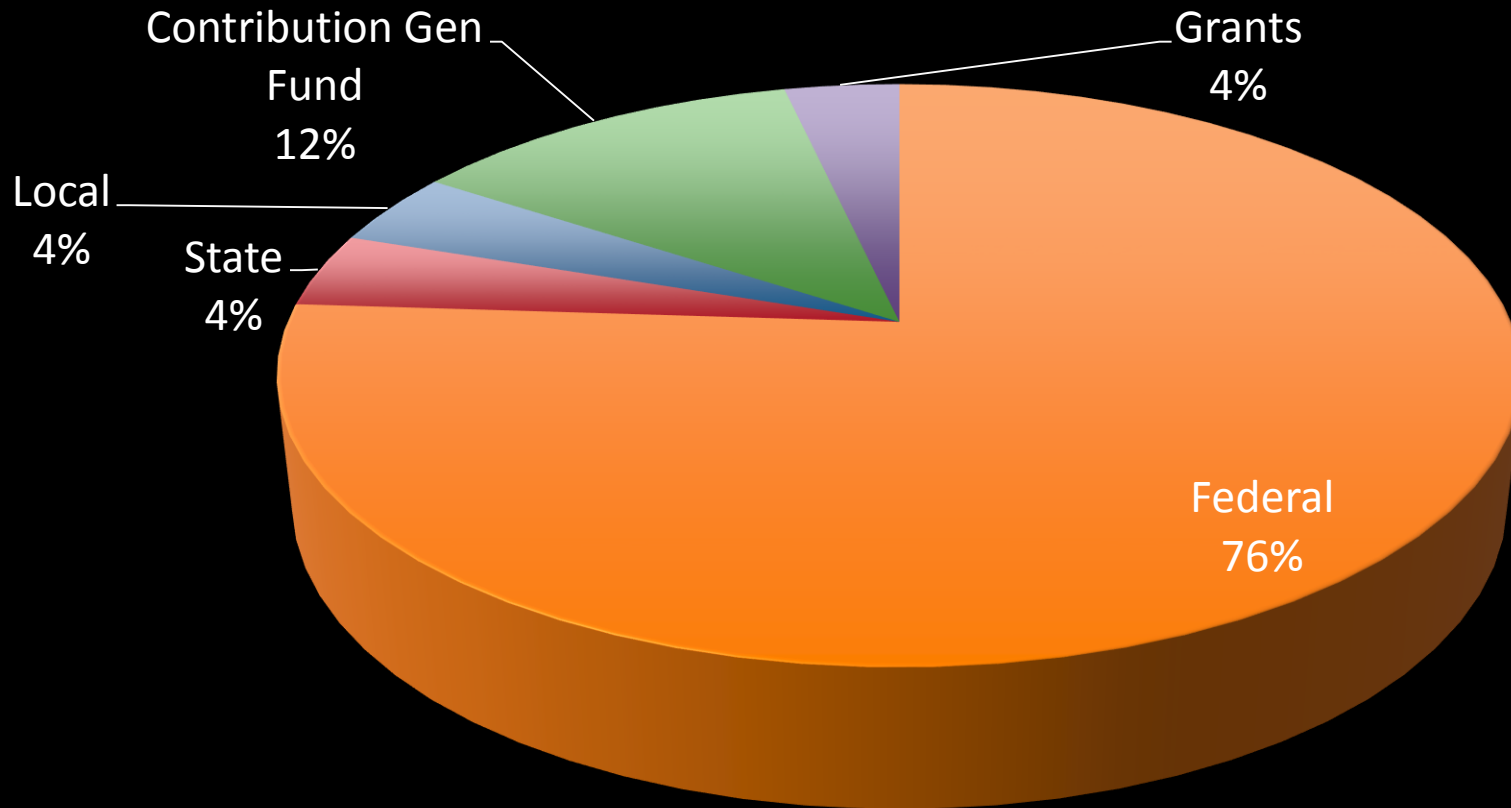
Produce Markets at 15+ Schools

Services provided by over 200

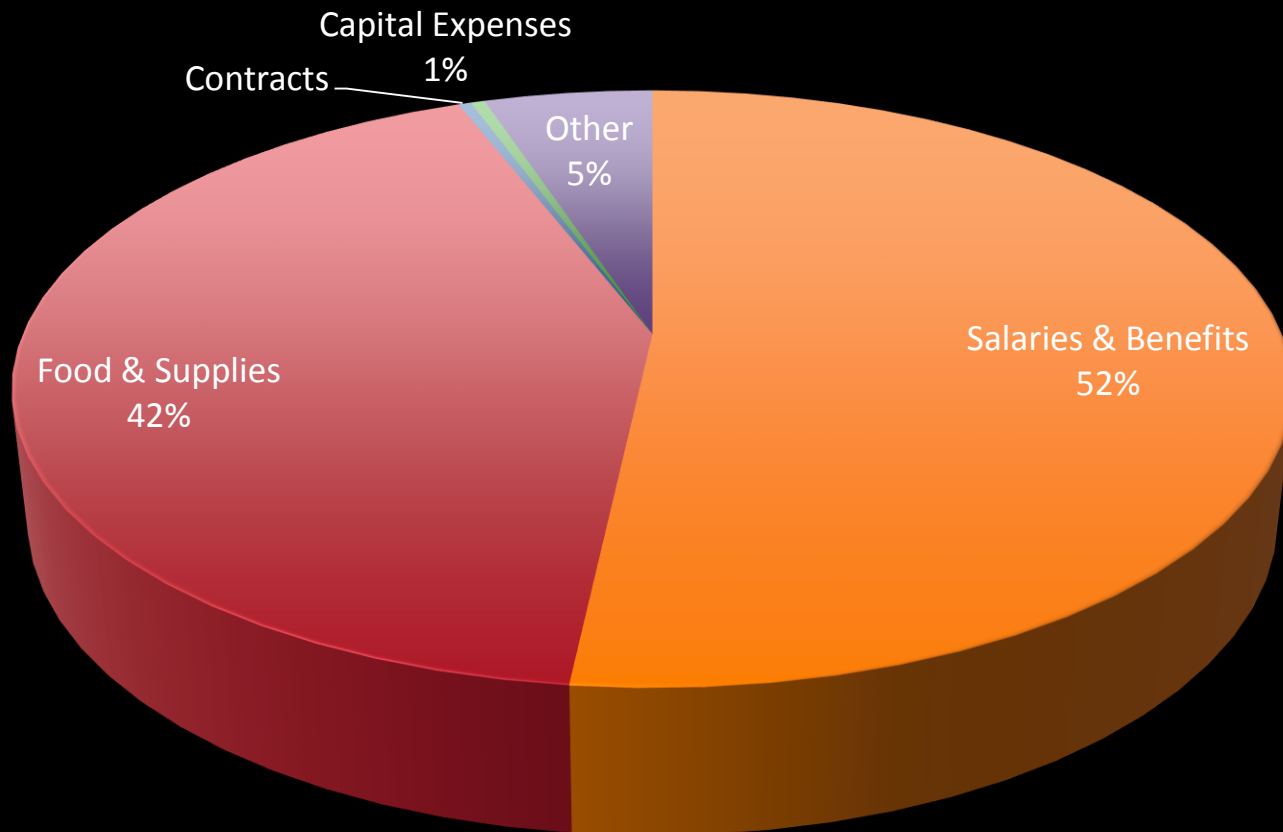
employees represented by three
unions (AFSCME, SEIU & UAOS)



Revenue by Resource 2016-2017 Budget



Expenses 2016-2017 Budget



The Challenges- Federal, State & Local Regulations

Federal Meal Program Reimbursement & Eligibility Rates

Healthy Hunger Free Kids Act Implementation 2012-Present

- Mandated Fruit/Vegetable

- No Reimbursement Increase

State Meal Program Regulations

Oakland Minimum Wage 2014

- Substitute Employee Receive 20% raise

- Some AFSCME Positions Receive Salary Increase

The Challenges-District

Salary Increases & Bonuses

Enrollment Projection Discrepancies 2016-17 SY

Small Schools by Design- Ongoing

Child Development Center Enrollment- Ongoing

Master Schedules- Ongoing

Delay in Construction The Center

Unpaid Meal Charges

The Opportunities 2017-2018 & Beyond

Expansion of Community Eligibility Provision

Program Expansions at Cooking Kitchens

SEL & Values Training for Cafeteria Staff

Ensure Master Schedules Support Meal Program
Participation

Nutrition Services as Sole Source Provider for After
School Meals

Nutrition Services Right of First Refusal Catering
High School Program Design





EVERY STUDENT THRIVES!



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