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Memo

To Board of Education

From Measure G1 Commission
Jill Habig, Chairperson

Board Meeting Date May 24, 2017

Subject Measure G1 - First Year Funds - Allocation Option

Action Requested **Approval by the Board of Education of Resolution No. 1617-0021 Adopting Measure G1 Oversight Commission's Recommendation for Allocation Methodology for Parcel Tax Revenue**

Background and Discussion On January 25, 2017, the Board adopted Resolution No. 1617-0119 (Legislative File No. 17-0127, Enactment No. 17-0155) creating the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission (“G1 Commission”). On May 18, 2017, the G1 Commission met and created a recommendation for an allocation methodology for the distribution of Measure G1 parcel tax revenue, as follows:

Allocate a portion of the OUSD middle school funds for middle school (6th -8th grade) grants for 2017-18 (50% of the total amount of originally slated for middle schools). Have the remaining 50% balance allocated for 2018-19, after which time the allocation will be for the full amount each following year. Wait to allocate the K-12 salary portion until tax revenue is collected in spring 2018, and bargaining has occurred. Final allocation would occur in the 13th year.

Recommendation **Approval by the Board of Education of Resolution No. 1617-0021 Adopting Measure G1 Oversight Commission's Recommendation for Allocation Methodology for Parcel Tax Revenue**

Fiscal Impact Measure G1

Attachments

- Resolution 1617-0021

RESOLUTION OF THE
BOARD OF EDUCATION
OAKLAND UNIFIED SCHOOL DISTRICT

RESOLUTION NO. 1617-0021

ADOPTING MEASURE G1 OVERSIGHT COMMISSION'S RECOMMENDATION FOR ALLOCATION
METHODOLOGY FOR PARCEL TAX REVENUE

WHEREAS, the Oakland Unified School District ("District") Board of Education on January 25, 2017, adopted Resolution No. 1617-0119 (Legislative File No. 17-0127, Enactment No. 17-0155) creating the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission ("G1 Commission"),

WHEREAS, the G1 Commission on May 18, 2017 recommended an allocation methodology for the distribution of Measure G1 parcel tax revenue,

NOW, THEREFORE, BE IT RESOLVED, the Board of Education hereby approves and adopts the G1 Commission's recommendation as set forth herein:

Allocate a portion of the OUSD middle school funds for middle school (6th -8th grade) grants for 2017-18 (50% of the total amount of originally slated for middle schools). Have the remaining 50% balance allocated for 2018-19, after which time the allocation will be for the full amount each following year. Wait to allocate the K-12 salary portion until tax revenue is collected in spring 2018, and bargaining has occurred. Final allocation would occur in the 13th year.

PASSED AND ADOPTED by the Board of Education of the Oakland Unified School District this 24th day of May, 2017, by the following vote, to wit:

AYES:

NOES:

ABSTAINED:

ABSENT:

CERTIFICATION

I, Devin Dillon, Interim Superintendent and Secretary of the Board of Education of the Oakland Unified School District, Alameda County, State of California, do hereby certify that the foregoing Resolution was duly approved and adopted by the Board of Education of said district at a meeting thereof held on the 24th of May, 2017 with a copy of such Resolution being on file in the Administrative Office of said District.

Devin Dillon
Interim Superintendent and Secretary of the Board