

Measure N Carryover Justification Form

School:	Dewey Academy	Principal	Robin Glover
Pathways:	Health and Fitness Pathways	Principal Phone:	510-499-2702
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Please fill out the information below for schoolwide carryover.

2015-2016 Measure N Allocation	\$ 41,600.00
2015-2016 Measure N Dollars spent	\$38,216.90
Carryover Amount	\$3,383.10
2015-16 Innovation Grant Alocation	\$15,000
2015-16 Innovation Grant Dollars Spent	\$14,894
2015-16 Innovation Grant Carryover Amount	\$106

Please provide the reasoning as to why the full Measure N allocation was not spent.

We rolled over the funds into 2016-2017 with the hopes we could use them for our Health and Fitness Pathways retreat in June 2017.

The balance of \$106 was unused funds for consultant contracts. Two consultant contracts were created: MOVING FORWARD for \$10K Rana Lau for \$4,894. Due to the hourly contract amount for Rana it did not equal an even amount of \$5k.

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.

Bridge to community college with our students that includes dual and concurrent enrollment as a key strategy. Provide PD on implementing school-wide literacy.

We want to create opportunities to enter into the trade schools. Enhance writing strategies as a staff, we will focus on 2-3 writing strategies that can be incorporated into all disciplines. Provide PD to staff to implement ECCO. Get Focused and Stay Focused.

Funds can be used for supplies towards writing strategies: As a staff, we will focus on 2-3 writing strategies that can be incorporated into all disciplines. Data Driven PD: Provide monthly professional development time for data-driven literacy instructional design. Literacy Tutors: Tutors will provide intensive reading intervention in push-in and pull-out formats.

Important Information:

15% of the total carry over amount of each school site will be set aside for planning and reflective tactics that support deeper learning at the school site which could include but is not limited to site visits, conference attendance, staff retreats, etc..

Please provide a detailed explanation as to how this carryover amount will be used to support the Deeper Learning for your site and how that will help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.

Site planning retreat to bridge to community college with our students that includes dual and concurrent enrollment as a key strategy. Provide PD on implementing school-wide literacy, and enhance writing strategies.