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**RESOLUTION
OF THE
BOARD OF EDUCATION
OF THE
OAKLAND UNIFIED SCHOOL DISTRICT**

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RESOLUTION No. 1617-0728

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Enrollment Stabilization Plan

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(Introduced by Director Shanthy Gonzales)

12 **WHEREAS**, the Board of Education (“Board”) is charged with the financial sustainability of Oakland
13 Unified School District (“District”); and

14 **WHEREAS**, student enrollment is the main driver of revenue for the District; and

15 **WHEREAS**, the District is currently deciding on budget cuts that are largely a result of decreased
16 enrollment in the District; and

17 **WHEREAS**, the Board desires to stabilize enrollment and therefore revenues for the District,

18 **NOW, THEREFORE, BE IT RESOLVED**, that the Board directs the Superintendent or designee to prepare
19 and present a plan for the stabilization (and eventual growth) of enrollment in the District; and

20 **BE IT FURTHER RESOLVED**, that the Enrollment Stabilization Plan shall incorporate related bodies of
21 work including school portfolio planning, charter school management, facilities planning, feeder
22 patterns, the enrollment process/system and other related bodies of work, and shall specify how staff
23 will incorporate marketing to families that are most likely to leave the District, and how staff will work in
24 cross-functional teams to stabilize District enrollment; and

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26 **BE IT FURTHER RESOLVED**, that the Enrollment Stabilization Plan shall be presented within 180 days of
27 the passage of this Resolution by the Board.

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29 **PASSED AND ADOPTED** by the Board of Education of the Oakland Unified School District, this 12th day of
30 April, 2017, by the following vote:

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32 AYES:

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34 NOES:

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36 ABSTAINED:

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38 ABSENT:

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CERTIFICATION

41 We, James Harris and Devin Dillon, President and Secretary of the Board of Education of the Oakland
42 Unified School District, respectively, do hereby certify that the foregoing Resolution was duly approved
43 and adopted by the Board of Education of said District at a Regular Meeting held on this 12th day of
44 April, 2017, with a copy of the Resolution being on file in the Office of the Board of Education of said
45 District.

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James Harris
President

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Devin Dillon, PhD
Interim Secretary

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