

OAKLAND UNIFIED SCHOOL DISTRICT
Board Policy
Business and Noninstructional Operations

BP 3650

Enrollment Impact Analysis

The Board of Education is charged with the financial sustainability of Oakland Unified School District.

Student enrollment is the main driver of revenue for the school district.

Numerous decisions made by the Board annually have significant impact on district student enrollment.

The Board of Education desires to have more complete information regarding the potential impact of its decision-making on student enrollment and therefore the financial stability of the District.

The Board of Education shall require the Superintendent or designee to produce an Enrollment Impact Analysis, as described below, to accompany any documents furnished to the Board regarding changes in school programs in the District to assist the Board in informed decision-making.

An Enrollment Impact Analysis shall accompany Board consideration of any of the following: Proposition 39 offers that may require relocation of District students, new district and charter schools, closure of district and charter schools, grade expansions of district or charter schools, program changes for magnet schools, changes in the transportation services offered by District, relocation of programs from one location to another (including Special Education programs), collaboration with the charter sector around enrollment (i.e., a common enrollment system or use of district web or print materials to promote charter schools) and any other change in policy or practice that is likely to affect student enrollment in District.

The Enrollment Impact Analysis shall include information regarding the rationale for the proposed change, demographic trends in the attendance area, history of the relevant site (enrollment, where the students live/come from and go to), trend analysis (how many neighborhood kids attend, particularly in the entering grades), anticipated housing projects in the area, funding sources and analysis of funding sustainability, whether the program change under consideration was budgeted for in preparation for the change, and what the financial outcome is anticipated to be, if enrollment changes are expected as a result of the change.

The Enrollment Impact Analysis requirement shall be effective July 1, 2017, and is intended to inform Board decision making as it relates to school portfolio decisions, among others, in fall of 2017.

The Superintendent or designee shall produce Administrative Regulations that detail how this Policy will be implemented, for approval by the Board of Education, within 180 days of the adoption of this Policy.

3/22/17