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**RESOLUTION
OF THE
BOARD OF EDUCATION
OF THE
OAKLAND UNIFIED SCHOOL DISTRICT
RESOLUTION No. 1617-0727**

Enrollment Impact Analysis

(Introduced by Director Shanthi Gonzales)

WHEREAS, the Board of Education ("Board") is charged with the financial sustainability of Oakland Unified School District ("District"); and

WHEREAS, student enrollment is the main driver of revenue for the District; and

WHEREAS, numerous decisions brought before the Board annually have serious consequences for District enrollment; and

WHEREAS, the Board desires to have more complete information regarding the impact of its decision-making on enrollment and therefore the financial stability of the District,

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education directs the Superintendent or designee to produce an Enrollment Impact Analysis to accompany any documents furnished to the Board to assist in informed decision-making regarding changes in school programs in the District; and

BE IT FURTHER RESOLVED, that an Enrollment Impact Analysis shall accompany Board consideration of all of the following: Prop 39 offers that require relocation of District students, new District and charter schools, closure of District and charter schools, grade expansions of District or charter schools, program changes for schools, changes in the transportation services offered by District, relocation of programs from one location to another (with particular focus on Special Education Programs), collaboration with the charter sector around enrollment (ie, a common enrollment system) and any other change in policy or practice that is likely to affect enrollment in District; and

BE IT FURTHER RESOLVED, that Enrollment Impact Analyses shall include information regarding the rationale for the proposed change, demographic trends in the attendance area, history of the relevant site (enrollment, where the students live/come from and go to), trend analysis (how many neighborhood kids attend, particularly in the entering grades), traffic safety, transportation and parking information, upcoming housing projects in the area, funding sources and analysis of funding sustainability, whether the program change under consideration was budgeted for and what the financial bottom line is anticipated to be, if enrollment changes are expected; and.

BE IT FURTHER RESOLVED, that the Superintendent or designee shall produce Administrative Regulations that will detail how this policy will be implemented, for approval by the Board, within 180 days of the passage of this legislation.

PASSED AND ADOPTED by the Board of Education of the Oakland Unified School District, this _ day of _____ 2017, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

CERTIFICATION

We, James Harris and Devin Dillon, President and Secretary of the Board of Education of the Oakland Unified School District, respectively, do hereby certify that the foregoing Resolution was duly approved and adopted by the Board of Education of said District at a Special Meeting held on the _____ day of _____, 2017, with a copy of the Resolution being on file in the Office of the Board of Education of said District.

James Harris
President

Devin Dillon, PhD
Interim Secretary

Legislative File No.: 17-0210
Introduction Date: 1/25/17
Enactment No.:
Enactment Date: