

**RESOLUTION
OF THE
BOARD OF EDUCATION
OF THE
OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION No. 1617-0121

2017-2018 BUDGET PRIORITIZATION GUIDELINES

WHEREAS, the District annually engages in a budget prioritization process to determine spending allocations for the coming fiscal years; and

WHEREAS, through the budget prioritization process, the District exemplifies good stewardship of public funds by engaging in strategic decision-making informed by input and feedback for priority investments from internal and external stakeholders, including the District's Parent and Student Advisory Committee, and through the development of the District's Local Control and Accountability Plan; and

WHEREAS, in the coming fiscal years, the District anticipates more challenging budget environments resulting from declining enrollment, increased costs, and uncertainty around future state and federal funding levels for education; and

WHEREAS, as a result, the District must identify ways to prioritize investments in academic, social, and emotional learning and postsecondary readiness by reducing administrative and operational costs at both central office and school sites,

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education of the Oakland Unified School District, hereby directs that in the development of the 2017-18 budget recommendations, at least \$14 million dollars be reduced from the unrestricted General Fund base program;

BE IT FURTHER RESOLVED, that the Board of Education of the Oakland Unified School District, directs that the recommendations of the \$14 million dollar reduction be in the following areas:

Reductions in Central Budgets \$8.5 million;

Chief Academic Officer (approximately \$1.4 million);

Chief of Schools (approximately \$1.6 million);

Chief of Staff (approximately \$1.1 million);

Senior Business Officer (approximately \$4.4 million); and

Staffing Allocation Adjustment Due to Decreased Enrollment \$5.5 million,

BE IT FINALLY RESOLVED, that to preserve the District's future financial integrity, the Board of Education of the Oakland Unified School District hereby directs District staff: (1) to examine the District's school portfolio to gain operational efficiencies through school consolidations relative to comparable K-12 school districts; (2) to develop an operational efficiencies school consolidation plan in the 2017-2018 school year, the implementation of which is to begin in the 2018-2019 school year, in alignment with the District's Pathways to Excellence Plan; and (3) to diligently prepare and execute a robust community

engagement plan to provide stakeholder input in the development of the operational efficiencies school consolidation plan.

PASSED AND ADOPTED by the Board of Education of the Oakland Unified School District, this 18th day of January 2017, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

CERTIFICATION

We, James Harris and Antwan Wilson, President and Secretary of the Board of Education of the Oakland Unified School District, respectively, do hereby certify that the foregoing Resolution was duly approved and adopted by the Board of Education of said District at a Special Meeting held on the 18th day of January, 2017, with a copy of the Resolution being on file in the Office of the Board of Education of said District.

James Harris
President

Antwan Wilson
Secretary