Board Office Use: Le	gislative File Info.
File ID Number	16-1157
Introduction Date	6-8-16
Enactment Number	16-0898,
Enactment Date	6-8-164



Memo		
То	The Board of Education	
From	Antwan Wilson, Superintendent	
<b>Board Meeting Date</b> (To be completed by Procurement)	6-8-16	
Subject	Memorandum of Understanding Amendment - 1	
bubjece	EVCC Youth and Family Services, Inc. Oakland CA (contractor, City State)	
	213/Westlake Middle School (site/department)	
Action Requested	Approval of the Amendment to the Memorandum of Understanding between	
	Oakland Unified School District and EVCC Youth and Family Services, Inc. Services to be primarily provided to 213/Westlake Middle School	foi
	the period of July 1, 2015	_101
Background A one paragraph explanation of why an amendment is needed.	Eagle Village Community Center, Youth and Family Services, Inc. will amend their services for Westlake Middle School's afterschool program for additional hours of service to provide a variety of academic, enrichment, and recreational offerings including sports.	
Discussion One paragraph summary of the amended scope of work.	Approval by the Board of Education of Amendment No. 1 to the Memorandum of Understanding between the District and Eagle Village Community Center, Youth and Family Services, Inc., Oakland, CA, for the latter to amend their services to meet the needs of students in the afterschool program at Westlake Middle School by offering additional hours of service for a variety of academic, enrichment, and recreational offerings including sports for the period of July 1, 2015 through August 19, 2016, in the amount of \$6,546.73, increasing the agreement from \$111,807.00 to an amount not to exceed \$118,353.73. All other terms and conditions of the MOU remain in full force and effect.	
Recommendation	Approval of the Amendment to the Memorandum of Understanding between Oakland Unified School District and EVCC Youth and Family Services, Inc. Services to be primarily provided to 213/Westlake Middle School	foi
	the period of July 1, 2015 through August 19, 2016 .	
Fiscal Impact	Funding resource name (please spell out) 6010/ASES Program Grantno exceed \$ 6,546.73	ot to
Attachments	<ul> <li>MOU Amendment</li> <li>Copy of original MOU</li> </ul>	



#### CONTRACT JUSTIFICATION FORM This Form Shall Be Submitted to the Board Office With Every Consent Agenda Contract.

Legislative File ID No. 16-1157
Department: Community Schools and Student Services
Vendor Name: Eagle Village Community Center and Family Services, Inc.
Contract Term: Start Date: 7/1/15 End Date: 8/19/16
Annual Cost: \$ 6,546.73
Approved by: Julia Ma / Misha Karigaca
Is Vendor a local Oakland business? Yes 🖌 No
Why was this Vendor selected?
The vendors that we work with have immense expertise, with experienced staff, in the subject areas in which we need their services. Since participating in the OUSD Sports League was highly recommended by the district, we had to establish and/or extend our contracts with various vendors so they can coach our students in the sports league, in particular, soccer, basketball, and volleyball.
Summarize the services this Vendor will be providing.
The vendors will be coaching our students in the fundamentals of the sport (soccer, basketball, volleyball), good sportsmanship, communication, and how to be a supportive team player. The vendors will practice with our students a few days a week to develop their skills and talents in that particular sport and be ready to compete in the games that occur on Saturday's with other Oakland Unified School Sports Teams.
Was this contract competitively bid? Yes No

If No, answer the following:

1) How did you determine the price is competitive?

We determined that the price was competitive by taking the hours needed for practice, attend meets, and attend mandatory coaches meetings and compared that to what we could pay them. Through this analysis and our long term partnerships and professional networks, we were able to negotiate a fee that allowed us to get coaches so that our students at Westlake can participate in the Sports League. We were still able to negotiate a fee that was still below market value for what we were getting and therefore determined that the price was competitive.

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Board Office Use: Le	gislative File Info.
File ID Number	16-1157
Introduction Date	6-8-16
Enactment Number	16-0898
Enactment Date	6-8-160



#### AMENDMENT NO. 1 TO MEMORANDUM OF UNDERSTANDING

The Oakland Unified School District (OUSD) and EVCC Youth and Family Services, Inc. \_(Agency) entered into a Memorandum . The parties agree to amend that Agreement as follows: of Understanding (MOU) on July 1, 2015

1.	Services: I The Funding Source has <u>changed</u> . In the scope of work has <u>changed</u> . In Additional Scope of work Attached
	If scope of work changed: Provide the revised scope of work including description of expected final results, such as services,
	materials, additional sites to receive services, additional duties, and/or reports; attach additional pages as necessary.
	A second provide the following emended emissions:

Agency agrees to provide the following amended services:

Consultant to provide additional services for their diverse afterschool program with a variety of academic, enrichment, and recreational offerings, including sports at Westlake Middle School.

2. Terms (duration): The term of the MOU is unchanged. The term of the MOU has changed. (days/weeks/months), and the If term is changed: The term of the MOU is extended by an additional\_ amended expiration date is 08/21/2015 19ER

3. Compensation: The compensation is unchanged. The compensation has changed.

If the compensation is changed: The MOU price is amended by:

Increase of \$ 6,546.73 to original MOU amount - Funding Source: ASES Funding

Decrease of \$ to original MOU amount- Funding Source:

The New Cumulative Amount of ISA(s)is not to exceed: One Hundred Eighteen, Three Hundred Fifty Three and 73/100s dollars (\$ 118,353.73 

- Remaining Provisions: All other provisions of the MOU, and prior Amendment(s) if any, shall remain unchanged and in full force and effect as originally stated.
- Amendment History: There are no prior amendments to this MOU. This MOU has previously been amended as follows: 5.

No. Date		General Description of Reason for Amendment	Amount of Increase (Decrease)
			\$
			\$
			\$

Approval: This MOU is not effective and no payment shall be made to Agency until it is approved. Approval requires 6. signature by the Board of Education, and/or the Superintendent as their designee.

OAKLAND UNIFIED SCHOOL DISTRICT

President, Board of Education Superintendent

Secretary, Board of Education

Date

AGENCY

Founder (Executive Director Contractor Signature

hason Print Name, Title

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### Westlake Middle School After School Program

The Eagle Village Community Center, Westlake's Lead Agency, was established in 2001. Eagle Village strives to create a safe place to support the development of the "whole child, both in and out of the classroom, through academic, cultural, recreational and mental health services.

#### 2015-2016 AFTER SCHOOL PROGRAM SCHEDULE

	MON	TUES	WED	D THURS	S FRI	SAT				
<b>STAFF CHECK-IN</b> 2:30 pm – 3:10 pm (M,T,Th,F) Cafeteria 12:00 – 12:40 pm (W) Staff Lounge	informed about West	Site Coordinator ensures all After School Staff sign-in and completes their timesheets. Staff is updated and informed about Westlake and Eagle Village events and activities. After School Staff prepares for their clubs. Preparation includes: Do Nows, Learning Targets, and Agendas								
<b>STUDENT SIGN IN/</b> <b>SNACK</b> 3:10 pm – 3:30 pm (M, T, Th, F) 12:40 pm – 1:00 pm (W)	their club instructor.	tudents have 10 minutes to arrive at the cafetorium. Once students enter the cafetorium, they sign-in with heir club instructor. The instructor distributes snack. Once snack time is over, the instructors line their tudents up and proceed to their assigned classrooms to begin their clubs.								
CLUB TIME 3:30 pm – 6:00 pm (M, T, Th, F) 1:00 pm – 6:00 pm (W) **Clubs are located in the library, classrooms and cafetorium	<ul> <li>6<sup>th</sup> Grade Step Up Club</li> <li>Running Club</li> <li>Basketball Club</li> <li>Hip Hop Club</li> <li>Debate Club</li> </ul>	<ul> <li>7th Grade Step Up Club</li> <li>Lacrosse Club</li> <li>Soccer Club</li> <li>Art Club</li> <li>Partners Program Club</li> </ul>	<ul> <li>6<sup>th</sup> Grade Step Up Club with We Teach Science</li> <li>Hip Hop Club</li> <li>Gardening Club</li> <li>MESA Club</li> <li>Basketball Club</li> <li>SPARK Club</li> <li>Science Club</li> </ul>	<ul> <li>7th Grade Step Up Club with We Teach Science</li> <li>Lacrosse Club</li> <li>Soccer Club</li> <li>Art Club</li> <li>Partners Program Club</li> </ul>	<ul> <li>MESA Club</li> <li>SPARK Club</li> <li>Science Club</li> <li>Soccer Club</li> <li>Friday Rec Club</li> <li>Basketball Club</li> </ul>	- Saturday Sports League (varying times)				
Final Announcements & Closing Circle 6:00 pm – 6:15pm Classrooms, Library,	Staff begins classro	bom clean up, make ar	nouncements, and pre out.	epares students for dis	missal and check					
Cafetorium CLEAN-UP & DATA 6:15 pm – 6:30 pm	Staff completes f		attendance and behavi RIES database systems		City Span and					

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- 6.1.1.1. The event of the events in equipartic events of the event of the event of the event of the events of the events of the events of the events of the event of the ev

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If it is beneficially been with TBs Regarized by and ingeneticit class area and as obtained for all non-Diministrations compositions. Obtained in the second us beyond one active, year will meet to get togethic classenges area wary first vests from the time that begin meeting on other actives proceed that. Characteries shall not to according to the total contract active regulations and school rules. A person who is required to register as a sex offender pursuant to Penal Code 290 shall not serve as a chaperone on any field trip.

- 6.11.3. No chaperone shall be assigned to provide supervision or instruction of students unless he/she has submitted evidence of an examination within the past 60 days to determine that he/she is free of active tuberculosis. Chaperones whose skin test negative shall thereafter be required to take tuberculosis test every four years or sooner if deemed necessary by AGENCY.
- 6.11.4. Letter must be sent to parent(s)/guardian(s) and a meeting must be held for staff, chaperones, parent(s)/guardian(s) and students in advance of trip to discuss trip and safety related procedures, itinerary and questions.
- 6.11.5. Sleeping arrangements and night supervision are safe and appropriate.
- 6.11.6. Vendor Proof of Insurance: After School Program Coordinator and/or Summer Program Coordinator has obtained proof of insurance from all private vendors including:
  - Facility
  - Program

#### 6.12. Additional Requirements for Field Trips/Excursions Which Include Swimming or Wading

- 6.12.1. No swimming or wading shall be allowed on trips unless planned and approved in advance.
- 6.12.2. When wading in the ocean, bay, river or other body of water as part of a planned, supervised outdoor education activity, after school program staff shall provide for a number of chaperones to exceed the normal one to ten ratio and shall instruct both chaperones and students of the real and potential risks inherent in such activities and the precautions necessary for their safety.

#### 6.12.3. Swimming Activities

- 6.12.3.1. Parents/guardians must provide written permission for the student to swim and must indicate the student's swimming ability. Students whose parents do not give permission for their child to swim shall be identified in advance of trip and a tracking system designed to ensure they do not enter pool or swim area.
- 6.12.3.2. Swimming facilities, including backyard pools, must be inspected by the AGENCY Executive Director and after school program staff before the trip is scheduled.
- 6.12.3.3. Owners of private pools must provide a certificate of insurance, designating OUSD and AGENCY as an additional insured, for not less than \$2,000,000 in liability coverage.
- 6.12.3.4. Lifeguards must be designated for all swimming activities. If lifeguards are not provided by the pool owner or operator, the AGENCY Executive Director shall ensure their presence. The AGENCY Executive Director shall ensure that lifeguards are Red Cross certified or equivalent and must be at least 21 years old. A swim test must be administered before any student is permitted in the deep end of the pool or swim area. A tracking system shall be designed in advance of trip to identify those students who have and have not passed the swim test.
- 6.12.3.5. The ratio of adult chaperones to students shall be at least one to ten. In grades 4-6, this ratio shall be at least one to eight. In grades K-3, this ratio shall be at least one to four.
- 6.12.3.6. Specific supervisory responsibilities shall be determined in advance to accommodate the varying swimming abilities of students. These responsibilities shall be clarified in writing and reviewed verbally before the trip.
- 6.12.3.7. Emergency procedures shall be included with written instructions to adult chaperones and staff.

- 6.12.3.8. Staff and chaperones assigned to supervise students must wear swim suits and know how to swim and be at each side of the pool or swim area actively monitoring students at all times.
- 6.12.3.9. The After School Program Coordinator and/or Summer Program Coordinator may require students to wear flotation devices, depending upon their age and swimming ability.
- 6.12.3.10. A buddy-system or other means of surveillance shall be arranged in advance and strictly enforced during swimming activities.

#### 6.13. Additional Requirements for trips to East Bay Regional Park District Bodies of Water (swimming pools, lagoons, shoreline parks and lakes) and Related Facilities

- 6.13.1. At least 2 weeks prior to trip date, all persons attending trip, including, but not limited to, each and every student, teacher, instructor, chaperone, supervisor, parent, administrator, volunteer, or aide (hereinafter "participant") will provide to the School District Office of the General Counsel an original, properly completed, signed and dated East Bay Regional Park District Waiver (attached as Exhibit E), executed by either the participant if he or she is 18 years of age or older, or the participant's parent or legal guardian if the participant is under 18 years of age
- 6.13.2. Should AGENCY fail to provide an original, properly completed, signed and dated East Bay Regional Park District Waiver for each trip participant as defined in Section 6.13.1 above, AGENCY agrees to hold harmless, defend and indemnify OUSD, its officers, employees, volunteers and agents from all claims and actions resulting therefrom.
- 7. Financial Records. AGENCY agrees and understands that OUSD is responsible for fiduciary and programmatic oversight for the expenditure of the ASESP and 21st CCLC grant funds contracted to AGENCY by OUSD for fiscal year 2015-2016. AGENCY will function as a sub recipient of funding and as such will follow all required fiscal guidelines and meet outlined standards as referenced in applicable Federal and State sub recipient guidelines for the federal 21<sup>st</sup> Century Community Learning Centers grant program, CFDA Number 84.287, awarded by the Office of Elementary and Secondary Education Academic Improvement and Teacher Quality Programs office. Sub recipients that receive over \$500,000 of federal funds are required to undergo an annual audit and communicate findings to OUSD, as requested. AGENCY will ensure that all contracted funds of this MOU are expended as per grant guidelines.
  - 7.1. Accounting Records. AGENCY will maintain its accounting records based upon the principles of fund accounting.
  - 7.2. Disputes. AGENCY shall make all records related to ASESP, 21ST CCLC available to OUSD for review. OUSD and AGENCY shall meet and confer regarding any disputes as to the amount of actual expenses before taking any action to collect funds.

#### 8. invoicing

- 8.1. **Billing Structure.** AGENCY shall only invoice for actual expenditures incurred. Supporting documentation must be presented along with monthly invoices upon request. Billing details must be provided upon request to OUSD to ensure compliance with related sub recipient and grant guidelines.
- 8.2. Unallowable Expenses. AGENCY may not purchase computers or capital equipment using ASES, 21<sup>st</sup> Century Core Grant, 21<sup>st</sup> Century Direct Access, or 21<sup>st</sup> Century Family Literacy funds.
- 8.3. Invoice Requirements. AGENCY will submit invoices with evidence of the following staff qualifications for each AGENCY employee and AGENCY agent, including employees of subcontracting agencies and volunteers: TB Clearance, current CA Department of Justice and FBI

fingerprint clearance, and Instructional Aide requirement. AGENCY will utilize the required OUSD invoicing and staff qualifications form (Exhibit F) for regular invoice submission.

- 8.4. **Submission of Invoices.** AGENCY must submit invoices to OUSD on a timely and regular basis for services rendered. OUSD will not accept invoices submitted more than thirty days beyond the end of each fiscal quarter. No invoices will be accepted more than 30 days past the end of June 30 of the contractual fiscal year. AGENCY must also submit invoices according to specific invoicing deadlines as outlined by OUSD to ensure timely processing. (Exhibit G)
- 8.5. Submission of Invoices for ASESP and 21<sup>st</sup> Century Grants. For services rendered related to the ASESP and 21st CCLC grants, OUSD shall pay AGENCY, on a monthly basis, for appropriately documented expenses related to the ASESP and 21ST CCLC grants, with a cumulative total for 2015-2016 not to exceed \$<u>111807</u> in accordance with the attached Exhibits to this Memorandum. Invoices for payment of services shall be submitted by the 10<sup>th</sup> of each month to the OUSD After School Programs Office, utilizing the required OUSD invoicing and staff qualifications form (Exhibit F). OUSD will strive to adhere to second Accounts Payable check run per the published schedule of monthly payments if invoices are submitted in accordance with the deadlines and requirements set forth in this section and the accompanying Exhibits.
- 9. Ownership of Documents. AGENCY agrees that, pursuant to California law, it shall maintain program and fiscal documentation for the ASESP and 21<sup>st</sup> CCLC programs for a minimum of five years. All documents created by AGENCY pursuant to this MOU, including but not limited to reports, designs, schedules, registration packets, early release waivers, and other materials prepared, or in the process of being prepared, for the services to be performed by AGENCY, are and shall be at the time of creation and thereafter the property of OUSD, with all intellectual property rights therein vested in OUSD at the time of creation. OUSD shall be entitled to access to and copies of these materials during the progress of the work. Any such materials in the hands of AGENCY or in the hands of any subcontractor upon completion or termination of the work shall be immediately delivered to OUSD. If any materials are lost, damaged or destroyed before final delivery to OUSD, AGENCY shall replace them at its own expense and AGENCY hereby assumes all risks of loss, damage or destruction of or to such materials. AGENCY may retain a copy of all materials produced under this MOU for its use in its general business activities.

#### 10. Changes

- 10.1. Agency Changes. AGENCY may, at any time, by written order, make changes consistent with Section 5 Scope of Work of this MOU. If such changes cause an increase or decrease in the budgeted cost of or the time required for performance of the agreed upon work, an equitable adjustment as mutually agreed shall be made in the limit on compensation as set forth in Section 4 or in the time of required performance as set forth in Section 5.4, or both. In the event that AGENCY encounters any unanticipated conditions or contingencies that may affect the scope of work or services and result in an adjustment in the amount of compensation specified herein, AGENCY shall so advise OUSD immediately upon notice of such condition or contingency and shall set forth the proposed adjustment in compensation. Such notice shall be given to OUSD prior to the time that AGENCY performs work or services related to the proposed adjustment in compensation. Any and all pertinent changes shall be expressed in a written amendment to this MOU and signed by OUSD prior to AGENCY's implementation of such changes.
- 10.2. Changing Legislation. AGENCY understands that changes in Federal, or state legislation or District policy may impact funding levels, grant requirements, and responsibilities of AGENCY during an academic school year. This MOU may be amended during the 2015-2016 fiscal year to reflect additional changes resulting from such legislation.

#### 11. Conduct of Consultant

- 11.1. Child Abuse and Neglect Reporting Act. AGENCY will comply with the Child Abuse and Neglect Reporting Act (CANRA) guidelines as Mandated Reporters to report suspicions of possible child abuse to the appropriate reporting agency as stated in California Penal Code § 11164 11174.
- 11.2. Staff Requirements. AGENCY will adhere to the following staff requirements for each AGENCY "agent", including employees, staff of subcontracting agencies, and volunteers. AGENCY will provide OUSD with evidence of staff qualifications, consistent with invoicing requirements outlined in Section 8.3 which include:
  - 11.2.1. **Tuberculosis Screening.** Current documentation of negative TB Test (PPD) on file for each AGENCY agent working with students.
  - 11.2.2. Fingerprinting of Agents. Current California Department of Justice (CDOJ) fingerprint clearance and FBI fingerprint clearance for each AGENCY agent working with students. AGENCY shall not permit its agents to come into contact with students until CDOJ and FBI clearance is ascertained, and AGENCY shall certify in writing to OUSD that none of its agents who may come into contact with pupils have been convicted of a violent or a serious felony. AGENCY shall further certify that it or its subcontracting agencies have received and reviewed fingerprint results for each of its agents, and Agency or its subcontracting agencies shall request and review subsequent arrest records for all agents who may come into contact with OUSD pupils in providing services to the District under this Agreement.
  - 11.2.3. Minimum Qualifications. AGENCY staff and agents who directly supervise students and are included in the 1:20 staff to student ratio must meet the following minimum qualifications for an instructional aide: a high school diploma or its equivalency and one of the following: (a) an AA degree; or completion of 48 semester units in college; or (b) successful completion of the Instructional Assistant exam, administered by the Alameda County Office of Education.
- 11.3. Removal of Staff. In the event that OUSD, in its sole discretion, at any time during the term of this MOU, desires the removal of any AGENCY related persons, employee, representative or agent from OUSD school site and/or property, AGENCY shall immediately upon receiving notice from OUSD of such desire, cause the removal of such person or persons. In the event OUSD requests the removal of any AGENCY related persons, employee, representative or agent from OUSD school site and/or property, the OUSD site administrator shall provide to the AGENCY written, supporting rationale for the decision. OUSD After School Program Office, after conferring with Legal and the Executive Officer supporting the site, shall decide, taking all the facts and circumstances into account, if AGENCY may reassign an employee or agent to another OUSD site. Prior to the removal or change of any AGENCY staff member who is a regular part of the after school program, AGENCY shall inform the Site Administrator with as much notice as possible, and will work with the Site Administrator to ensure a smooth transition in staffing.
- 11.4. Conflict of Interest. AGENCY shall abide by and be subject to all applicable OUSD policies, regulations, statutes or other laws regarding conflict of interest. AGENCY shall not hire any officer or employee of OUSD to perform any service by this Agreement. AGENCY affirms to the best of his/her/its knowledge, there exists no actual or potential conflict of interest between AGENCY's family, business or financial interest and the services provided under this MOU, and in the event of change in either private interest or services under this MOU, any question regarding possible conflict of interest which may arise as a result of such change will be brought to OUSD's attention in writing.
- 11.5. Drug-Free / Smoke Free Policy. AGENCY understands that OUSD does not permit drugs, alcohol, and/or smoking at any time in any buildings and/or grounds on OUSD property. AGENCY agrees to adhere to this policy for its students, staff, visitors, employees and or subcontractors.
- 11.6. Non-Discrimination. Consistent with the policy of OUSD in connection with all work performed under Contracts, AGENCY shall not engage in unlawful discrimination in employment on the basis of actual or perceived race, color, national origin, ancestry, religion, age, marital status, pregnancy,

physical or mental disability, medical condition, veteran status, gender, sex or sexual orientation. AGENCY agrees to comply with applicable Federal and California laws including, but not limited to, the California Fair Employment and Housing Act beginning with Government Code Section 12900 and Labor Code Section 1735 and OUSD policy. In addition, AGENCY agrees to require like compliance by all its subcontractor(s).

- 11.7. Bullying. The District's Board of Education recognizes the harmful effects of bullying on student learning, school attendance and participation in after school programs. In order to have a safe environments that protect students from physical and emotional harm, AGENCY shall establish student safety as a high priority and shall not tolerate bullying of any student. AGENCY shall adopt a policy expressly against harassment, intimidation, and bullying.
- 11.8. Restorative Justice (RJ) and Positive Behavioral Interventions and Supports (PBIS). As a part of the District's commitment to eliminate disproportionality in discipline affecting African American male students, the District has initiated Restorative Justice and PBIS programs at many school sites. AGENCY is encouraged to learn more about these programs at school sites and work with District Staff to implement programs in the after school programs that support positive school climate.
- 12. Indemnification. AGENCY shall indemnify, hold harmless and defend OUSD and each of its officers, officials, employees, volunteers and agents from any loss, liability, audit fines, assessments, penalties, forfeitures, costs and damages (whether in contract, tort or strict liability, including but not limited to personal lnjury, death at any time and property damage) incurred by OUSD, AGENCY or any other person and from any claims, demands and actions in law or equity (including attorney's fees and litigation expenses), arising or alleged to have arisen directly or indirectly out of performance of this MOU. AGENCY's obligations under the preceding sentence shall apply jointly and severally regardless of whether OUSD or any of its officers, officials, employees, volunteers or agents are actively or passively negligent, but shall not apply to any loss of liability, fines, penalties, forfeitures, costs or damages caused solely by the active negligence or by the willful misconduct of OUSD. If AGENCY shall require each subcontractor to indemnify, hold harmless and defend OUSD, its officers, officials, employees, volunteers or agents in accordance with the terms of the preceding paragraph.
- 13. Insurance. Throughout the life of the MOU, AGENCY shall pay for and maintain in full force and effect with an insurance company(s) admitted by the California Insurance Commissioner to do business in the State of California and rated not less than "A/VII" in Best Insurance Rating Guide, the following policies of insurance:
  - 13.1. Commercial General Liability insurance which shall include contractual, products and completed operations, corporal punishment and sexual misconduct and harassment coverage, and bodily injury and property damage liability insurance with combined single limits of not less than \$1,000,000 per occurrence.
  - 13.2. Worker's Compensation insurance, as required by the California Labor Code, with not less than the statutory limits.
  - 13.3. Property and Fire insurance shall provide to protect: Real Property, against risk of direct loss, commonly known as Special Form and Fire Legal Liability, to protect against liability for portions of premises leased or rented; Business Personal Property, to protect on a Broad Form, named peril bases, for all furniture, equipment and supplies of AGENCY. If any OUSD property is leased, rented or borrowed, it shall also be insured the same as real property.

The above policies of insurance shall be written on forms acceptable to the Risk Manager of OUSD and endorsed to name the OUSD, its officers, employees, volunteers or agents, as additional insured. Said Additional Insured endorsement shall be provided to OUSD upon AGENCY's execution of this MOU and before work commence under this MOU. If at any time said policies of insurance lapse or become

canceled, this MOU shall become void. The acceptance by OUSD of the above-required insurance does not serve to limit the liability or responsibility of the insurer or AGENCY to OUSD. **Exhibit H** ("Certificates of Insurance").

- 14. Litigation. [This section is intentionally deleted by the parties].
- 15. **Incorporation of Recitals and Exhibits.** The Recitals and each exhibit attached hereto are hereby incorporated herein by reference.
- 16. **Counterparts**. This MOU and all amendments and supplements to it may be executed in counterparts, and all counterparts together shall be construed as one document.
- 17. Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion: The District certifies to the best of its knowledge and belief, that it and its principals: Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency according to Federal Acquisition Regulation Subpart 9.4, and by signing this contract, verifies that this vendor does not appear on the Excluded Parties List. https://www.sam.gov/portal/public/SAM

On behalf of our respective institutions or organizations, we hereby execute this Memorandum of Understanding.

OAKLAND UNIFIED SCHOOL DISTRI	СТ	AGENCY
President, Board of Education	5/27/15 Date	Agency Director Signature
Secretary, Board of Education	8/27/15 Date	Attachments: • Exhibit A. Attendance Reporting Schedule • Exhibit B. Planning Tool/Comprehensive After
Deputy Chief	Date	School Program Budget
Community Schools and Student-Services	Dept.	Exhibit C. Enrollment Packet, including Early
Principal	6/15/15 Date	<ul> <li>Release Waiver</li> <li>Exhibit D. List of Anticipated Field Trips, Off Site Events and Off Site Activities</li> <li>Exhibit E. Waiver for Use of East Bay Regional Park District Bodies of Water (Swimming Pools,</li> </ul>
fever k	1 LIIO	Lagoons, Shoreline Parks and Lakes) and Related Facilities
Network Superintendent	Date	Exhibit F. Invoicing and Staff Qualifications Form
MOU template approved by Legal May, 2015		Exhibit G. Fiscal Procedures and Policies
		Exhibit H. Certificates of Insurance
Chief Academic Officer	873/15 Date	Exhibit I. Statement of Qualifications

#### Exhibit A

#### Attendance Reporting Schedule

Oakland Unified School District After School Programs Attendance Reporting Schedule				
Monthly Attendance Period	Deadline to Input Attendance Data Inte Cityspan			
July 1 – July 31, 2015	August 10, 2015			
August 1 - August 30, 2015	September 10, 2015			
September 1-30, 2015	October 9, 2015			
October 1-30, 2015	November 10, 2015			
November 1-30, 2015	December 10, 2015			
December 1-31, 2015	January 11, 2016			
January 1-31, 2016	February 10, 2016			
February 1-28, 2016	March 10, 2016			
March 1-31, 2016	April 11, 2016			
April 1-30, 2016	May 10, 2016			
May 1-31, 2016	June 10, 2016			
June 1-30, 2016	June 30, 2016			

Exhibit B

ASES and 21<sup>st</sup> CCLC After School Program Plan and After School Budget Planning Spreadsheet

(Template distributed separately)

## **INSERT HERE**

ASES and 21 <sup>st</sup> CCL Elementar	ES) and 21 <sup>st</sup> Century Community Learning Center (21 <sup>st</sup> CCLC) Grants C After School Program Plan ry & Middle Schools 2015 – 2016
SECTION 1: School Site Information	
School Site: Westlake Middle School	Lead Agency: Eagle Village Community Center Youth and Family Services, Inc. (Eagle Village)
Principal Signature:	Lead Agency Signature:
After School Site Coordinator Name (if known at this ime): Bryan Massengale	Date: 4/25/15
COTION O. Allowersamt with City Diam (CDCA) Major	
n collaboration with school leadership, identify the school's N or its high leverage practices.	Aajor Improvement Priorities where this after school program is identified
n collaboration with school leadership, identify the school's N or its high leverage practices. Eagle Village will work with Westlake Middle School in the Major Im CAP Strategic Priorities	Aajor Improvement Priorities where this after school program is identified
For its high leverage practices. Eagle Village will work with Westlake Middle School in the Major Im LCAP Strategic Priorities n collaboration with school leadership, identify the specific Lo College & Career Readiness (LCAP Goal 1)	Aajot Improvement Priorities where this after school program is identified aprovement Priority Area of Culture and Safety. CAP goal(s) that this afterschool program will intentionally support. g, English Learners Reading Fluency-LCAP Goals 2, 3, 4)

2015-2016

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In alignment with Westlake and Eagle Village's Full Service Community School model, Eagle Village provides mental health services, after school program, and family support services to support the school's Major Improvement Goals. For the 15-16 academic year, Eagle Village will facilitate students' academic success and assist in creating a culture of "relationships, beliefs and routines" to meet our students' social/emotional needs with the goal of reducing suspensions to increase instructional time in the classroom. Eagle Village will provide the following to meet these goals:

- · Provide wrap around services that support the whole child
- · Promoting academic achievement and self-confidence through a broad range of activities
- Use of data to drive instruction and to set goals
- Ensuring physical and emotional safety
- Improving communication between school and home

#### SECTION 3: OUSD Strategic Questions Complete the matrix for at least two of the following four OUSD Strategic questions.

Strategic Questions/Desired Outcomes As a result of our ASP efforts	Strategic Activities What after school strategic activities will support the desired outcomes?	Outcomes of Strategic Activities What short-term outcomes will you expect from your efforts by the end of the school year?	Data used to assess the strategic activities What data will be collected to measure these outcomes?
High School Graduation: How many more Oakland children are graduating from high school?	<ul> <li>Homework Centers</li> <li>Academic Enrichment – Science</li> <li>Project-based, state standard aligned clubs</li> </ul>	<ul> <li>Increased homework submission</li> <li>Better grades</li> <li>Decreased truancy</li> <li>Increased confidence in students' abilities</li> </ul>	<ul> <li>Grades</li> <li>Attendance records</li> <li>Student surveys</li> <li>Youth Program Quality Assessment</li> </ul>
Satisfactory School Day Attendance: How many more Oakland children are attending school 95% or more?	<ul> <li>Homework Centers</li> <li>Recreational/Physical Activities</li> <li>Enrichment Activities</li> </ul>	By providing meaningful, fun, and interesting hands-on activities that enhance the regular school day's lessons, it will: • Engage the student • Increase confidence in students' abilities • Allow access to qualified and caring instructors	School day attendance records for all ASP participants will be tracked and monitored closely through the District's AERIES system.
Job Skills/Career readiness: How many more students have	Youth Leadership Classes	Develop strong leadership skills	<ul> <li>Evaluation results provided by SPARKS and Public</li> </ul>

paying jobs?	<ul> <li>Develop strong mentorship skills</li> <li>Trained in team-building, conflict resolution, and to embrace diversity &amp; tolerance so youth can work with people of all backgrounds</li> <li>College/Career Awareness</li> <li>Exposure to possible career paths</li> <li>Experience working in a professional setting as an intern in the student's career field of choice</li> </ul>	
Health and Well-being: How many more Oakland children have access to, and use, the health services they need?		
Extended Day Program: additional class periods	en to all students, with enrollment priorities targeting certain stud offered to students after the end of the regular bell schedule, fo tended day classes must <b>not</b> appear on the school bell schedul	or targeted
<ul> <li>Extended Day Program: additional class periods grades and/or for all students of the school (Note: extended</li> <li>Blended/Hybrid: combination of some extended</li> <li>Description and Rationale for Selection of Least 1</li> </ul>	offered to students after the end of the regular bell schedule, fo tended day classes must <b>not</b> appear on the school bell schedule day and some traditional after school programming	or targeted e)

ASES and 21st CCLC After School Programs 2015-2016

8483) In school programs are required to operate a minimum of 15 hours per week. DE allows programs to close for a maximum of 3 of these days during the school year for at be notified of these program closure dates in advance, and the lead agency must mainte elopment activities offered on these dates, including training agende and staff sign in she quired # of Program Days your program will operate during School Year 2015- 6 ograms are required to operate between 177 – 180 days of the school year)	ain documentation of professional ets.
DE allows programs to close for a maximum of 3 of these days during the school year for at be notified of these program closure dates in advance, and the lead agency must maint elopment activities offered on these dates, including training agenda and staff sign in she quired # of Program Days your program will operate during School Year 2015- 6	ain documentation of professional ets.
at be notified of these program closure dates in advance, and the lead agency must maint elopment activities offered on these dates, including training agenda and staff sign in she quired # of Program Days your program will operate during School Year 2015- 6	ain documentation of professional ets.
6	177
porams are required to operate between 177 – 180 days of the school year)	177
jected Daily Attendance during School Year 2015-2016	111
grams are allowed up to three days of program closure during the school year to r staff professional development. Please list the three days (if any) your gram plans to close this year for PD.	Oct 2 <sup>™</sup> , Jan 4 <sup>™</sup> , April 15 <sup>™</sup>
nentary and middle school after school programs are required to operate from the end of Is minimum days, the after school program must begin early and run a long day until 6pm he after school staffing and budget. Thus, during the program planning process, school le it discuss the anticipated number of minimum days for the program year, and discuss sha gramming when the number of minimum days exceeds the typical OUSD schedule of one r.	<ul> <li>Minimum days have significant impace eadership and the lead agency partner red resources to fund minimum day</li> </ul>
jected Number of Minimum Days for School Year 2015-2016	16
Scribe funding plan to operate program on minimum days, including additional scho gram implementation on all minimum days: minimum days, Eagle Village will use the following funding sources to account for the extra program 1. ASES grant	
2. OFCY grant	
3. Parent Fees 4. Private grant funds	

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nd 21st GOLG After School Programs 2015-2016

# Program Schedule

- The after school Submit program schedule as an attachment, using the standard program schedule template.
  - schedule must indicate the school name and the program year. 2. Submit a copy of the school bell schedule for the 2015-16 school year.

ensure that the times are aligned. (i.e. If the school bell schedule ends at 2:55 pm, then the after school schedule must Important Notes: The after school schedule must commence immediately the minute the school day bell schedule ends on all program days. Before submitting, compare the school bell schedule with the after school schedule to begin at 2:55 pm. The same is true on minimum days.)

Additionally, programs must operate at least until 6pm daily AND must operate at least 3 hours per day. (i.e. If the school bell schedule ends at 3:10 pm, then the after school program must begin at 3:10 pm and run until 6:10 pm)

#### **SECTION 6: Academics**

Your site should plan to offer a range of academic supports including:

1) Targeted Interventions 2) Skill-Building 3) Homework Support 4) Tutoring

Other possible supports may include computer lab, library exploration, project-based learning, coordination with SES tutoring. Academic activities should be aligned with school goals and support specific student achievement needs defined by the school. Activities should be based on sound instructional strategies aligned with the regular school day program.

**Required Elementary Academic Programming:** Elementary programs are required to provide at least 1 hour of literacy instruction per week for all students. (Curriculum and PD will be provided by OUSD After School Literacy Learning Community.) Programs are highly encouraged to provide after school math and science instruction. There will be learning communities to provide math and science curriculum and PD.

Description of program/activity	Target Population	Academic Support (choose one)	SPSA goal(s) or school need supported by activity	Instructional Strategies	Frequency (hrs/week; # of weeks)	Measurable Outcomes
Homework Center: This activity enhances student learning in the classroom by providing opportunities for additional learning and assistance with homework in both one-on-one and small group settings.	Students in need of academic support and intervention to improve or sustain academic performance.	<ul> <li>Homework Support</li> <li>Tutoring</li> <li>Skill Building</li> <li>Academic Intervention</li> <li>Other</li> </ul>	All students will demonstrate academic success - 100 % of students have a 2.0 GPA or higher	Identify instructional target standards and align to After School curriculum. Create academic, cultural and social-emotional enrichment and intervention programs.	14hrs/week; 36 weeks	Increased grades and GPA
MESA Club: MESA is a program designed to increase science and math achievement through engineering practices. Students will compete to solve various engineering challenges using math and science concepts.	Students in need of being engaged in learning (including students who have already learned regular school day content and need additional academic enrichment).	<ul> <li>□ Homework Support</li> <li>□ Tutoring</li> <li>□ Skill Building</li> <li>⊠ Academic Intervention</li> <li>□ Other</li> </ul>	All students will demonstrate academic success - 100 % of students have a 2.0 GPA or higher	Identify instructional target standards and align to After School curriculum. Create academic, cultural and social-emotional enrichment and intervention programs	8 hrs/week; 36 weeks	Increased grades and GPA

STEM Club: Through hands-on learning activities run by a credentialed teacher, students will learn to work independently as well as in a team, gain a greater ability to think critically, and improve their problem solving skills through discovery and exploratory learning.	Students in need of being engaged in learning (including students who have already learned regular school day content and need additional academic enrichment).	<ul> <li>Homework Support</li> <li>Tutoring</li> <li>Skill Building</li> <li>Academic Intervention</li> <li>Other</li> </ul>	All students will demonstrate academic success - 100 % of students have a 2.0 GPA or higher	Identify instructional target standards and align to After School curriculum. Create academic, cultural and social-emotional enrichment and intervention programs.	6 hrs/week; 36 weeks	Increased grades and GPA
Partner's Program Club: This club is set up with College Prep Academy (CPA), where a team of trained high school students work individually with Westlake students. It is a highly structured club, designed to build community between the students and focus on their academic goals and progress. Twice a week students from CPA arrive at Westlake, practice community building games, eat, and complete homework while re- visiting personal academic goal sheets each session.	Students in need of being engaged in learning (including students who have already learned regular school day content and need additional academic enrichment).	<ul> <li>Homework Support</li> <li>Tutoring</li> <li>Skill Building</li> <li>Academic Intervention</li> <li>Other</li> </ul>	All students will demonstrate academic success - 100 % of students have a 2.0 GPA or higher	Identify instructional target standards and align to After School curriculum. Create academic, cultural and social-emotional enrichment and intervention programs.	6 hrs/week; 36 weeks	Increased grades and GPA

#### SECTION 7: ENRICHMENT & PHYSICAL ACTIVITY / RECREATION

Enrichment activities and physical activity/recreation are required components of the ASES and 21<sup>st</sup> Century grants. Enrichment activities should provide students with the opportunity to apply their classroom learning in a real, hands-on way. Enrichment activities should intentionally and creatively build skills that support students' success in school and in life. Enrichment activities often support school goals for health and wellness, positive school climate, arts learning, and student engagement.

**Recommended Middle School Program Components:** Middle schools are highly encouraged to provide after school STEM instruction and youth leadership programming for students. (These program components are required for 21<sup>st</sup> Century middle school programs.) STEM and Building Intentional Communities youth leadership curriculum and PD will be provided by OUSD after school learning communities.

ASES and 21st CCLC After School Programs 2015-2016

Description of Program/ Activity	Rationale	SPSA goal(s) or school need supported by activity	Target Population and Frequency (hrs/week; number of weeks offered)	Targeted Skills	Measurable Outcome
Dance Club: Students will learn a dance style that blends Modem dance and Hip-Hop. Students will be instructed in choreography, dance fundamentals and historical figures who have paved the way in dance. Additionally, violence prevention is built into this curriculum.	<ul> <li>☑ Student Identified</li> <li>☑ School Identified</li> <li>☑ Parent Identified</li> <li>□ Other (specify)</li> </ul>	To facilitate students' academic success and assist in creating a culture of "relationships, beliefs and routines" to meet our students' social/emotional needs with the goal of reducing suspensions to increase instructional time in the classroom.	Students who are in danger of being suspended or often sent out of the classroom for discipline issues. Also, students in need of academic support and intervention to improve or sustain academic performance. 8 hrs/week; 36 weeks	<ul> <li>College/Career Readiness</li> <li>Social &amp; Emotional Learning</li> <li>Leadership</li> <li>Academic (specify)</li> <li>Health and Wellness</li> <li>Other (specify)</li> </ul>	<ul> <li>Reduction in out of school suspensions by 25%</li> <li>Reduction of office referrals by 25%</li> </ul>
Soccer Club: Run by the nationally recognized group "Bay Area SCORES", student will learn the fundamentals of soccer and how to work as a team. Additionally, Bay Area SCORES will build service learning and poetry into the sport!	<ul> <li>☑ Student Identified</li> <li>☑ School Identified</li> <li>☑ Parent Identified</li> <li>☑ Other (specify)</li> </ul>	To facilitate students' academic success and assist in creating a culture of "relationships, beliefs and routines" to meet our students' social/emotional needs with the goal of reducing suspensions to increase instructional time in the classroom.	Students who are in danger of being suspended or often sent out of the classroom for discipline issues. Also, students in need of academic support and intervention to improve or sustain academic performance. 8 hrs/week; 36 weeks	<ul> <li>College/Career Readiness</li> <li>Social &amp; Emotional Learning</li> <li>Leadership</li> <li>Academic (specify)</li> <li>Health and Wellness</li> <li>Other (specify)</li> </ul>	<ul> <li>Reduction in out of school suspensions by 25%</li> <li>Reduction of office referrals by 25%</li> </ul>
Sports Club: This club is a fun and exciting program where students will learn teamwork, physical skills, and have a whole lot of energetic fun in a variety of different	<ul> <li>Student Identified</li> <li>School Identified</li> <li>Parent Identified</li> <li>Other (specify)</li> </ul>	To facilitate students' academic success and assist in creating a culture of "relationships, beliefs and	Students who are in danger of being suspended or often sent out of the classroom for discipline issues.	<ul> <li>College/Career Readiness</li> <li>Social &amp; Emotional Learning</li> <li>Leadership</li> <li>Academic (specify)</li> <li>Health and Wellness</li> </ul>	<ul> <li>Reduction in out of school suspensions by 25%</li> <li>Reduction of office</li> </ul>

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ASES and 21st CCLC After School Programs 2015-2016

sports.		routines" to meet our students' social/emotional needs with the goal of reducing suspensions to increase instructional time in the classroom.	Also, students in need of academic support and intervention to improve or sustain academic performance. 8 hrs/week; 36 weeks	Other (specify)	referrals by 25%
Art Club: Students will learn about the elements of art and design. They will explore color theory and the concept of color value using a wide array of materials including acrylic paint, fabric paint and more. This class is led by Art Esteem. Additionally, Art Esteem's mission is to break the cycle of violence by providing platforms for creative expression and communication. They promote the understanding that we can choose peace over conflict and love over fear in their curriculum.	<ul> <li>☑ Student Identified</li> <li>☑ School Identified</li> <li>☑ Parent Identified</li> <li>☑ Other (specify)</li> </ul>	To facilitate students' academic success and assist in creating a culture of "relationships, beliefs and routines" to meet our students' social/emotional needs with the goal of reducing suspensions to increase instructional time in the classroom.	Students who are in danger of being suspended or often sent out of the classroom for discipline issues. Also, students in need of academic support and intervention to improve or sustain academic performance. 6 hrs/week; 36 weeks	<ul> <li>College/Career Readiness</li> <li>Social &amp; Emotional Learning</li> <li>Leadership</li> <li>Academic (specify)</li> <li>Health and Wellness</li> <li>Other: <u>Art Appreciation</u></li> </ul>	<ul> <li>Reduction in out of school suspensions by 25%</li> <li>Reduction of office referrals by 25%</li> </ul>
ASP Youth Leadership Club: This club offers high-impact apprenticeship experiences and leadership curriculum for 8th grade students that result in increased motivation and engagement with their education.	<ul> <li>☑ Student Identified</li> <li>☑ School Identified</li> <li>☑ Parent Identified</li> <li>☐ Other (specify)</li> </ul>	To facilitate students' academic success and assist in creating a culture of "relationships, beliefs and routines" to meet our students' social/emotional needs with the goal of reducing suspensions to increase instructional time in	Students who are in danger of being suspended or often sent out of the classroom for discipline issues. Also, students in need of academic support and intervention to improve or sustain academic performance.	<ul> <li>College/Career Readiness</li> <li>Social &amp; Emotional Learning</li> <li>Leadership</li> <li>Academic (specify)</li> <li>Health and Wellness</li> <li>Other (specify)</li> </ul>	<ul> <li>Reduction in out of school suspensions by 25%</li> <li>Reduction of office referrals by 25%</li> </ul>

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the classroom. 8hrs/week: 36 weeks Lacrosse Club: X Student Identified To facilitate Students who are in College/Career Readiness Reduction in In this club, students will learn X School Identified students' academic danger of being X Social & Emotional out of school I Parent Identified success and assist suspended or often Learning suspensions basic lacrosse skills, be able to sent out of the by 25% Other (specify) in creating a culture C Leadership articulate and demonstrate the of "relationships. Reduction of classroom for C Academic (specify) qualities of being a good beliefs and discipline issues. I Health and Wellness office teammate, and learn key routines" to meet Also, students in Other (specify) referrals by concepts such as transition our students' need of academic 25% defense, transition offense, team social/emotional support and defense, and team offense. needs with the goal intervention to of reducing improve or sustain academic suspensions to increase performance. instructional time in the classroom. 6hrs/week: 36 weeks Gardening Club: IX Student Identified To facilitate Students who are in College/Career Readiness Reduction in This club will focus on the basics X School Identified students' academic danger of being IX Social & Emotional out of school IX Parent Identified suspended or often of ecoliteracy where students will success and assist Learning suspensions sent out of the by 25% Other (specify) in creating a culture Leadership gain a better understanding of Reduction of of "relationships. classroom for Academic (specify) the natural world, their effects on beliefs and discipline issues. Health and Wellness office the environment as well as gain routines" to meet Also, students in IX Other: Environmental referrals by a sense of connectedness to the our students' need of academic Science 25% ecosystem that includes them, social/emotional support and needs with the goal intervention to their community, and the world at improve or sustain of reducing large. This is a hands-on club suspensions to academic which entails designing, creating, increase performance. and maintaining a garden. instructional time in the classroom. 3hrs/week: 36 weeks

#### SECTION 8: FAMILY ENGAGEMENT / FAMILY LITERACY

After school provides an excellent context to foster parent involvement, connect families to the larger school community, and share important information related to the after school and regular school day programs. After school family engagement efforts should be aligned with school day efforts, and support school goals for family involvement. A variety of activities may be offered, including: parent workshops, family celebrations, parent-and-child-together activities, parent leadership and volunteer opportunities.

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Family literacy is a required component of all 21<sup>st</sup> Century after school programs. Family literacy services support the educational goals of adult family members, connect them to resources and services in the community, and increase their ability to support their student's learning and development. For 21<sup>st</sup> Century grantees who receive Family Literacy funding: *The activities listed below must align to your 21<sup>st</sup> Century Family Literacy budget plan.* 

Type of Activity and Frequency	SPSA goal(s) or school need supported by activity	Describe how this activity is connected to student achievement	Measurable Outcome	Alignment with school day family engagement / family literacy efforts or resources
Parent Workshop and Parent Leadership A series consisting of 5-6 workshops in September then one-on-one coaching begins, frequency depends on parent availability. This cycle will repeat for the spring semester.	To facilitate students' academic success	Dual Generation Program: This program will apply a dual generation approach to closing the income-education gap by engaging 50 Westlake families in programs aimed at helping families build economic success and reinvest gains in their children's academic success, overall health, and well-being. The theory is that if parents are economically self-sufficient then students will be more successful academically. Eagle Village will coordinate wrap around services provided by the program support team (United Way, Sparkpoint Oakland, Eagle Village, and Westlake) as well as parent education workshops such as financial coaching, career development, and how to raise their child's achievement levels.	All students will demonstrate academic success - 100 % of students have a 2.0 GPA or higher	The Family Resource Center (under the guidance of Eagle Village Community Center Youth and Family Services) will be the hub for parent and community support.
Parent-and-Child Together Activity and Family Celebration 4 times/year	To facilitate students' academic success	Family Nights: Guardians of targeted students will attend family events to gain a better understanding of what their child is learning in school/after school as well as promote parent involvement.	All students will demonstrate academic success - 100 % of students have a 2.0 GPA or higher	The Family Resource Center (under the guidance of Eagle Village Community Center Youth and Family Services) will be the hub for parent and community support.

#### **SECTION 9: Chronic Absence Action Plan**

Improving school day attendance for all students and reducing chronic absenteeism is one of the key OUSD strategic goals. The district goal is that all students will attend school at least 95% of the required school days or more, Thereby achieving satisfactory attendance. Students who attend school 90% or less of required days are considered chronically absent. Students whose attendance falls in the "grey zone" between 90% - 95% are considered at risk of chronic absenteeism.

In partnership with the school day, after school programs can play an important role in supporting student attendance by doing things like celebrating good attendance, informing parents about the importance of attendance, uncovering what challenges students/families are facing that cause them to miss school, regularly monitoring student attendance data, contacting families to let them know their child was missed at school, etc., in addition to providing meaningful after school learning experiences that help keep students engaged and coming.

Below are several key strategies that after school programs can implement in partnership with the school day, in order to promote positive attendance, and support students and families who are struggling with attendance. Select **at least two** of the following strategies below, and identify specific action steps that your program will implement for each strategy.

Strategies to Support Attendance	Action Steps
a) Recruit and address the needs of students who are at risk of chronic absenteeism.	
b) Inform parents about the importance of attendance and encourage parents to help each other get their students to class.	<ol> <li>A recorded call home on 1<sup>st</sup> day of absence</li> <li>If absent 2-3 days, the attendance clerk will call home to find out why and how attendance could be improved</li> <li>If absenteeism continues, a SART (Student Attendance Review Team) meeting will be required to reiterate the importance of attendance to the parents. At this meeting, parents sign a contract that they will ensure that their child will attend school regularly</li> </ol>
c) Track students with poor program attendance and reach out to find out why and how attendance could be improved.	
<ul> <li>d) Celebrate good attendance and/or offer meaningful incentives to attract and reward students for attending our program.</li> </ul>	Offer meaningful incentives such as achievement awards, parties, raffles, and mini showcases to students who attend program at least 90% of the time.

After school programs can play a critical role in support the school's efforts to transform school culture and climate, helping to make schools positive, supportive places for all students to stay engaged, be successful, and thrive.

a) The following are paths that OUSD schools are taking to change discipline and transform school culture and climate. What

strategy/strategies is your school utilizing to transform school culture and climate?

- x PBIS (Positive Behavioral Interventions and Support)
- x Restorative Justice
- x Social and Emotional Learning
- Bullying Prevention
- x Other: Implement an advisory class that teaches how to "Live the Westlake Way".

b) How will the school and lead agency partner work together to ensure that the after school program is aligned and supporting these efforts, and helping to transform school culture and climate? (ie. shared professional development, curriculum, coaching, planning meetings, COST meetings, etc.)

Westlake Middle School and Eagle Village will work closely, meeting regularly during the planning phase and then as needed to ensure that the After School Program (ASP) is aligned with Westlake's effort to transform its school culture and climate. Westlake's hypothesis is that in providing a safe and caring environment with multiple and meaningful opportunities to be authentically engaged, then Westlake students will increase their attendance and academic achievement rates. Eagle Village's role is to provide "wrap around services" for students and families that will give them a stronger support system to succeed; these services include: extended learning (ASP), mental health services, and family resource partnerships. The ASP alone provides a wide variety of clubs that range from academics to recreation to enrichment to leadership training; all of which provides meaningful opportunities to be authentically engaged. Additionally, as a member of the Westlake community, Eagle Village extends the regular school day's rules and guidelines into the after school hours, thereby adopting the Westlake Way in the ASP.

c) Reducing the disproportionate suspension rates of African American students is a key priority for OUSD. Please describe any special efforts your after school program is taking to support the school engagement, social-emotional well-being, and/or academic success of African American students at your school (ie. Manhood Development circles, Ethnic Studies curriculum, recognition ceremonies for student accomplishments, Black professionals as role models or mentors, etc.):

Eagle Village supports OUSD's goal of reducing the disproportionate suspension rates of African American students. Special efforts the ASP has made towards this goal are as follows:

- Provide clubs that promote self-expression for social-emotional well-being (i.e. soccer, dance, and art)
- · Provide a club that fosters positive mentor relationships through activities that interest our students most, i.e. sports
- Have recognition ceremonies for students who attend school/program at least 90% of the time
- Eagle Village tries to provide a staff that reflects the student population and therefore, have employed black professionals who serve as positive
  role models and mentors to our student population.
- Work closely with the Mental Health Services (MHS) department who will provide both a boys and girls group whose goal is to foster the socialemotional well-being of this student population.

together, work together, and coordinate their efforts to meet the holistic needs of students at The after school Site Coordinator or Director will actively participate in which of the following school group(s), in order to increase alignment between after school and school day efforts?	<ul> <li>COST team (Coordination of Services Team)</li> <li>SST (Student Study Team)</li> <li>SSC (School Site Council)</li> <li>ELT (Educational Leadership Team)</li> <li>PTA</li> <li>Attendance Team/Workgroup</li> <li>SPSA Site Planning team</li> <li>School Culture/Climate Committee</li> <li>Other (specify)</li> </ul>
List key community partners whom you will actively collaborate with to accomplish the goals of your program.	<ul> <li>America SCORES – Bay Area</li> <li>Attitudinal Healing Connections</li> <li>Destiny Arts</li> <li>Lacrosse Oakland</li> <li>Math, Science Engineering Achievement (MESA)</li> <li>Oakland Unified School District (OUSD)</li> <li>Oakland Fund for Children and Youth (OFCY)</li> <li>Partner's Program</li> <li>SPARK</li> <li>SparkPoint (United Way)</li> <li>Westlake Middle School</li> <li>Eagle Village's Mental Health Department</li> </ul>
List all subcontractors who will be paid to deliver after services school.	<ul> <li>America SCORES – Bay Area</li> <li>Attitudinal Healing Connections</li> <li>Destiny Arts</li> <li>Math, Science Engineering Achievement (MESA)</li> <li>SPARK</li> </ul>
Identify other service providers and support personnel at your school (ie. school psychologist, School Based Health Center staff, counselor, mental health therapist, school nurse, parent liaison, etc.) whom you will actively collaborate with to accomplish the goals of your program.	<ul> <li>Alameda County Health Care Services Agenc</li> <li>JFK University Holistic Counseling Center</li> <li>Alliant Educational Foundation - Psychological Services Center</li> </ul>

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#### 2015-16 After School Enrollment Policy for Westlake Middle School

OUSD has established district-wide guidelines for Target Population and Enrollment in ASES and 21<sup>st</sup> Century After School Programs. Within these guidelines, each school will create a site-specific After School Enrollment Policy that will be made public to the school community through the following methods:

- · Enrollment policy will be included in After School Enrollment Packet and program materials.
- Enrollment policy will be discussed at after school parent orientation/meetings.
- · Enrollment policy will be shared with school faculty.

Target Population:	(Describe targeted student populations in order of priority.	. Specify data that will inform student selection.)
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Target Population(s)	Specific Data to Inform Selection of Program Participants	(High School Only) Indicate if participation is <i>Optional</i> Mandatory for each target population		
Students in need of academic support and intervention to improve or sustain academic performance.	<ul> <li>CST</li> <li>Benchmarks</li> <li>Grades/GPA</li> <li>Teacher or counselor referral</li> <li>Parent/Caregiver feedback</li> <li>Student self-selection</li> </ul>			
Students in need of being engaged in learning (including students who have already learned regular school day content and need additional academic enrichment).	<ul> <li>CST</li> <li>Benchmarks</li> <li>Grades/GPA</li> <li>Teacher or counselor referral</li> <li>Parent/Caregiver feedback</li> <li>Student self-selection</li> </ul>			
Students from socio-economically disadvantaged families/backgrounds.	<ul> <li>Other data and risk factors identified by site</li> <li>Parent/Caregiver feedback</li> <li>Teacher or counselor referral</li> </ul>			
Students at risk of chronic absenteeism (attendance between 90% - 95% attendance).	<ul> <li>Attendance data</li> <li>Grades/GPA</li> <li>Parent/Caregiver feedback</li> <li>Teacher or counselor referral</li> </ul>			
Students with siblings already enrolled in after school program based on above priorities.	<ul><li>Parent/Caregiver feedback</li><li>Teacher or counselor referral</li></ul>			

#### Which grade levels will you serve in this program? 6th through 8th grades

Note: The ASES and 21<sup>st</sup> CCLC grants require that programs are open to all students of the school, if space remains after outreach is done to targeted students. (For example, if program slots remain open after you have reached out to fill slots with target populations identified above, then by law, you must accept a kindergarten family that desires program services, even if your program prioritizes students in grades 1-5.)

#### **Additional Notes:**

- Successful after school programs are heterogeneous and include several target populations.
- Sites cannot simply utilize a first come-first serve process for enrolling students; sites should establish priorities for participation.
- Programs are intended to help close the achievement gap by serving a variety of students with academic and other needs.
- In alignment with OUSD's strategic goal to reduce chronic absenteeism, programs should consider targeting students at risk
  of chronic absenteeism, as determined by individual attendance rates between 90 95% during the current school year.
  (Programs should collaborate with school site leadership to obtain student attendance data.)
- · Program must enroll adequate numbers of students to meet CDE attendance targets.

Enrollment Process and Timeline: (Summarize your enrollment timeline below. Describe how your school will identify and recruit students beginning in Spring 2015. Indicate how families will be notified of 2015-16 enrollment before the last day of school, June 11, 2015.)

Timeline	After School Enrollment Steps/Process	Individual(s) responsible
November 2014 – March 2015	Begin program planning for next year's after school program. During this planning, site prioritizes target populations for after school enrollment, based on school needs, program capacity, and district guidelines.	Executive Director Program Director Site Coordinator School Principal
April 2015	Defines enrollment priorities and enrollment process in a site-specific "Enrollment Policy" that is reviewed and approved by the ASPO; site shares After School Enrollment Policy with parents and school faculty.	Executive Director Program Director Site Coordinator School Principal
April – May 2015	Meet to identify 50%-75% of participants for next school year, based on enrollment policy and student data (leaving at least 25% of slots for incoming students who meet enrollment priorities).	Executive Director Program Director Site Coordinator School Principal Quality Support Coach
May – June 2015	Conduct spring recruitment and enrollment of priority students identified; family are notified about next	Program Director Site Coordinator

	year's program participation by last day of school.	School Staff
August 2015	Meet to identify students to fill remaining slots based on enrollment policy and new data (i.e. test scores released in summer).	Executive Director Program Director Site Coordinator School Principal Quality Support Coach
August – September 2015	After school program begins on 1 <sup>st</sup> day of school, with enrollment at a minimum of 75% capacity. Conduct new year recruitment on Student Registration Day and enroll to fill remaining slots to ensure full program enrollment by end of September.	Program Director Site Coordinator School Staff
September 2015 – June 2016	Create waitlist and fill openings throughout the year based on criteria established in enrollment policy.	Program Director Site Coordinator

#### Important dates to include in your timeline:

- April June: Spring enrollment for 2015-16 programs.
- Families will be notified of 2015-16 after school enrollment before the last day of school, June 11, 2015.
- After school programs begin on 1<sup>st</sup> Day of school, with enrollment at a minimum 75% capacity.
- August September: New school year enrollment of families for remaining program slots.
- Remaining program slots will be filled by September 30, 2015.
- All programs must maintain waitlists after program slots are filled.

#### School Support for Program Recruitment

Describe how the school will support after school program recruitment efforts. Specify how school staff will help promote the after school program, refer students, and communicate with families about program opportunities:

#### The school will help with recruitment by:

- Supplying data (GPA and attendance records) to help identify target populations
- · Elicit feedback from school day staff regarding referrals to the after school program
- · Inform current and incoming parents about the services provided by the after school program
- · Hand out fiyers about the after school program and how to enroll their child
- Make announcements at Family Nights and PTA meetings
- Supply a bulletin board so Eagle Village can post important information about the program and how to enroll

**Principal Signature:** 

Lead Agency Signature:

#### 2015-16 Assurances for Grant Compliance and After School Alignment with School Day

Principal and Lead Agency representative will review and discuss each assurance below, and initial next to each item to signify agreement. Attached separately are the following documents referenced below: 1) Grant Assurances signed by OUSD Superintendent, 2) After School MOU template, and 3) Quality Support Coach/Academic Liaison Role Description.

Principal initials	Lead Agency initials	2015 – 16 Assurances for Grant Compliance and After School Alignment with School Day
MK	VH	Site Administrator and Lead Agency Director/Site Coordinator have reviewed the CA Dept of Education's ASES and/or 21 <sup>st</sup> Century Grant Assurances, and understand mandated grant compliance elements.
MC	VH	Site Administrator and Lead Agency Director have reviewed the Lead Agency After School MOU together, and agree to the requirements outlined in the MOU for the lead agency partner.
ME	VH	Site Administrator will meet regularly with Site Coordinator to ensure program is meeting identified goals.
NK	VH	Site will share student outcome data to better refine program (Attendance data, test scores, Report Cards, IEP's, etc).
Mc	VH	The principal and lead agency partner have reviewed and discussed the Quality Support Coach key responsibilities. Both Principal and lead agency partner understand that this role is critical for strengthening staff practices and the quality of the after school program. Site will identify a certificated, qualified individual to serve as the program's Quality Support Coach and to fulfill all responsibilities outlined in the role description.
MC	VH	Site will invite Site Coordinator and appropriate after school staff to participate in school day meetings and professional development opportunities, in order to ensure consistency in standards of teaching and learning and positive school climate.
the	VH	Site will invite Site Coordinator to participate on SSC, COST, SST, and/or SPSA planning teams to ensure coordination of services.
MK	VH	Site will coordinate the use of facilities and site level resources in support of program goals.
MK	VH	Site will provide Site Coordinator with office space that includes access to internet and phone.
MK	VH	Site Administrator will share the School Site Safety Plan with the Site Coordinator and discuss appropriate policies and procedures to ensure safety during the after school hours.

Principal Signature: 之

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Lead Agency Signature:

#### Quality Support Coach (formerly called "Academic Liaison")

After school research clearly shows that high quality programs result in increased youth outcomes. The higher the program quality, the more youth outcomes are achieved. The Quality Support Coach is a required position and plays a critical role in supporting after school program quality through the following high leverage staff capacity-building activities:

- Provide classroom observations, coaching support, and trainings to improve staff practices and program quality.
- Support the after school program's Assess Plan Improve program quality improvement cycle by helping after school programs gather and review data on program quality, make plans for improvement, and receive training and coaching supports aligned to improvement plans.
- Bridge the after school program with school day goals, priorities, curriculum, pedagogy, and data.
- Provide lesson planning support and lesson modeling to strengthen after school instruction.
- Help develop/design after school academic offerings and curriculum, and support alignment of after school
  activities with the Common Core standards

The Quality Support Coach can be a credentialed teacher from the school faculty or other qualified professional working with the school (for example, a Literacy Specialist, Math Coach from LCI, BTSA Coach, etc.). This individual will receive training and specific direction on the Quality Support Coach role from the OUSD After School Programs Office. The After School Programs Office will provide specific deliverables aligned with the key job duties listed above. The required budget allocation for this position is \$2,500 for the year, equivalent to 83 hrs/year at a Paid-In-Service contract rate of \$30.12/hour.

#### **Quality Support Coaching Planning**

- a) Please identify who will fulfill the Quality Support Coach role for 2015-16:
- IX A credentialed teacher on staff who has effective skills and experiences in coaching and/or adult learning
- A qualified professional who is part of the school staff
- An OUSD coach connected to the school (i.e. LCI Literacy or Math coach, BTSA coach, etc.)
- Other individual (please specify in detail):

If known, please specify the name of the person who will fill the Quality Support Coach role, and identify his/her role in the school: To be determined

b) Some schools are challenged in finding a qualified individual on staff who can fulfill the Quality Support Coach role. In this case, the OUSD After School Programs Office will work actively to try to find an OUSD coach to match with the

#### school. Please mark:

My school needs support in finding an individual who can effectively fulfill the role of Quality Support Coach.

#### **Teachers on Extended Contract for Direct Service**

In addition to a Quality Support Coach, some schools choose to have teachers on extended contract to provide direct service to students after school, such as after school intervention, support with programs like Achieve 3000 or Fast Forward, and academic enrichment.

Please list specific after school classes/activities that will be facilitated by teachers paid on extended contract. Important note: Teachers on extended contract who are providing direct services to students after school must be paid at the negotiated rate of \$23.16/hr (per OEA contract). After school grant funds can be utilized for this direct service work. The Quality Support Coach cannot provide direct service to students. The Quality Support Coach is primarily responsible for providing coaching and training, and is paid at the negotiated Paid-In-Service rate of \$30.12 for their staff capacitybuilding services. Teachers doing direct service work after school must be paid with an extended contract.

List after school classes/activities that will be facilitated by eachers on extended contract	Anticipated hours/week for teacher on extended contract
Homework Center	14 hours/week
MESA	8 hours/week
SPARK	3 hours/week
STEM	6 hours/week
Gardening Club	3 hours/week

**Principal Signature:** 

Lead Agency Signature:



After School Safety and Emergency Planning for 2015-16

After School Safety and Emergency Planning

A) The Comprehensive School Site Safety Plan will incorporate the After School Program. The Principal and Site Coordinator will discuss plans and procedures for after school safety, and the Site Coordinator will have access to the Comprehensive School Site Safety Plan.

🗵 Yes 🗖 No

If no, explain after school plans to ensure student and staff safety should an incident of violence or other crisis/emergency occur on or near the school campus during after school hours:

B) Describe the training that site will provide after school staff on safety procedures, including lockdown procedures and communication protocols for crisis response.

The school site will provide the following information which will then be shared at the 2015-2016 After-School Program Staff Orientation.

- · Emergency Site Plan with escape routes
- · Emergency Site Plan with assigned meeting area
- Emergency Procedures for various situations
- Communication Protocols

C) Principal and Site Coordinator have reviewed the OUSD After School Emergency/Crisis 1st Level Response Notification Protocol.

🗵 Yes 🗖 No

#### **Facility Keys**

Will the After School Program have access to facility keys for all areas where after school programming occurs?

If no, indicate how the school campus will be secured if crisis should occur during after school hours and if lockdown is necessary:

SSO Staffing: (check one)

Site has a school day SSO who can accommodate after school related work as part of their regular salary.

Site will pay Extra time/Over time (ET/OT) to accommodate an after school SSO.

I Site does not need an SSO or does not have the resources to have an after school SSO.

**Principal Signature:** 

Lead Agency Signature:

#### **Professional Development and Staff Wellness**

**Professional Development:** After school staff should receive adequate professional development, including coaching support and trainings, in order to grow and improve their practice. Programs should utilize data from the 'YPQA/SAPQA' youth program quality assessment tool to determine the areas of focus for professional development.

a) What professional development, coaching, and training supports will be provided by the lead agency partner?

- Curriculum and lesson plan development and classroom management
- How to implement reflection exercises into each lesson
- TBD based on the needs of the ASP staff
- YPQA Training

b) What professional development opportunities will be provided by the school site?

Westlake Middle School has an open door policy so the ASP staff is always invited to attend any Professional Development that the school site offers.

c) ASPO professional development will consist of the mandatory August Institute (week of Aug. 3-6), mandatory monthly site coordinator meetings (2 hrs/month), the annual Bridging the Bay after school conference, and various professional learning communities (time commitment varies). Please mark:

I understand that professional development helps ensure program quality. My program is committed to providing/accessing professional development opportunities for after school staff, based on needs identified by program data. My program will adequately budget for staff time to participate in professional development over the course of the year (for key line staff, recommended at least 20 hours of PD/year). It is not staff.

#### Staff Wellness

e) Please describe ways your program will work to support staff wellness over the course of the year:

Eagle Village makes a point to check in with staff members at the start of program each day to ensure staff wellness. Additionally, the ASP will work closely with the MHS department to offer a wellness component to the larger staff.

**Principal Signature:** 

Lead Agency Signature:

## Addendum for 21<sup>st</sup> Century Community Learning Center Grantees Only

**Equitable Access:** (must be completed by all programs that receive 21<sup>st</sup> Century Equitable Access funding) Some 21<sup>st</sup> Century programs receive extra Equitable Access funding. The intent of Equitable Access funding is to provide targeted supports for special populations of students who may face challenges and barriers to program participation. Examples of allowable use of Equitable Access funds include:

- additional academic interventions/supports to struggling students (ie. English Language Learners, students with special needs, etc.)
- mental health support services that enable students to fully participate in the after school program
- translation services, bus tickets, and other supports that make it possible for students to participate in program

How will your 21<sup>st</sup> Century program support equitable access in your program? Which population(s) of students in your program will receive extra support through the Equitable Access supplemental grant? Please describe your planned use of Equitable Access funds. Your plans must align with your Equitable Access budget.

Westlake's After School Program is not receiving Equitable Access funding and therefore this section is not applicable.

## 21st Century Supplemental Programming during 2015-16 School Year

Describe your planned programming on weekends, intercession breaks, and other non-school days during the 2015-16 school year. Your supplemental program plans must match your proposed supplemental program budget.

(Please do NOT include summer program plans here; there will be a separate summer planning template.)

Number of supplemental program days you plan to offer during the 2015-16 school year:	Westlake's After School Program is not receiving Supplemental Programming funding and therefore this section is not applicable.
Dates of Service:	Westlake's After School Program is not receiving Supplemental Programming funding and therefore this section is not applicable.
Hours of Operation: (note that supplemental programs must operate at least 3 hours/session)	Westlake's After School Program is not receiving Supplemental Programming funding and therefore this section is not applicable.
	goals of programming, target audience, planned activities, etc.

Westlake's After School Program is not receiving Supplemental Programming funding and therefore this section is not applicable.

2015-16 Elementary/Middle School After School Program Budget

#### AFTER SCHOOL BUDGET PLANNING SPREADSHEET ELEMENTARY & MIDDLE SCHOOLS Program Other Lead Feesli Name: Westlake Middle School ASES Finitis Agency Funas applicable Site #: 213 In Lead Agency Lead Agency Lean - u Lead Agency verage # of students to be served daily (ADA): 111 % TOTAL GRANT AWARD \$82,000 \$150,000 \$0 \$13,166 CENTRAL COSTS INDIRECT. ADMIN. EVAL. PD CUSTODIAL SUPPLIES OUSD Indirect (5%) \$7,143 OUSD ASPO admin, evaluation, and training/technica assistance costs \$9.346 Custodial Staffing and Supplies at 3.25% \$4,339 TOTAL SITE ALLOCATION \$82,000 \$13,166 \$129,172 CERTIFICATED PERSONNEL 1120 Quality Support Coach/Academic Liaison REQUIRED \$2,500 50 Certificated Teacher Extended Contracts- math or ELA academic Intervention or Common Core \$11,504 1120 academic enrichment 50 Certificated Teacher Extended Contracts- ELL supports \$0 Total certificated \$14,004 50 CLASSIFIED PERSONNEL 2205 Site Coordinator (list here, if district employee) \$0 \$0 \$0 \$0 2220 SSO (optional) \$0 \$0 \* Founder/Executive Director \$10,000 \$11,834 \$13,166 \* Family Resource Center Coordinator \$0 \$12,000 \$15,000 \* Program Director \$20,000 \$10,000 Total classified \$0 \$13,166 \$42,000 \$36,834 \$0 BENEFITS Employee Benefits for Certificated Teachers on 3000's Extended Contract (benefits at 24%) \$3,361 Employee Benefits for Classified Staff on Extra 3000's Time/Overtime (benefits at 20%) Employee Benefits for Salaried Employees (benefits at \$0 3000's 40%) \$0 3000's Lead Agency benefits (rate: 25%) \$6,229 \$3,666 Total benefits \$3,361 \$8,229 \$0 \$0 \$3.688 BOOKS AND SUPPLIES Supplies (OUSD only, except for Summer Supplemental) 4310 \$0 \$0 \$0 4310 Curriculum (OUSD only) \$0 \$0 \$0 5829 Field Trips \$0 \$0 \$0 4420 Equipment (OUSD only) \$0 \$0 \$0 Building Intentional Communities curriculum (required for 21st Century middle school sites- allocate at same level as 2014-15) Bus lickets for students District professional development on district PD days (Bridging the Bay conference, Youth Work Method trainings) \$500 Agency provided Professional Development \$500 \$2,000 Science Learning Community curriculum and materials (required for 21st Century sites) Total books and supplies \$0 \$1,000 \$2,000 \$0 \$0 \$0 CONTRACTED SERVICES 5825 Site Coordinator (list here if CBO staff) \$0 \$26,094 \$15,906 5825 Academic Instructors \$0 \$10,005 5825 Destiny Arts \$6,750 \$6,750 Attitudinal Healing Connections 5825 \$5,750 \$5,750 SCORES \$4,250 \$4,250 5825 STEM Instructor(s) (required for 21st Century 5825 programs)

#### 2015-16 Elementary/Middle School After School Program Budget

Site Name:	Westiake Middle School			ASES	OFCY Match Funds	Program Fees (if applicable)		Other Lead
Site #:	213		Name and D	41 - 1m 1553				
verage #	of students to be served daily (ADA): 111	%	د قالت	Lead Agency	Laud Agency	Lead Agency		Lead Agenc
5825	Restorative Justice Lead Facilitator (required for 21st Century sites that have a school-day RJ coordinator)			\$5,814	\$5,814			
5825	Family Liaison (recommended for 21st Century sites)							
5825	Stipends to Parents for Parent Safety Patrols (optional)							
5825	Mental Health consultant (optional)		\$0					
5825								
5825								
5825								
5825								
	Total services		\$0	\$58,663	\$38,470	\$0	\$0	\$
KIND D	IRECT SERVICES							
	Sports Instructor - \$6,670		a vite				\$0	\$
	MESA - \$5,000	-				-	\$0	
	SPARK - \$5,000							
	Lacrosse Oakland - \$5,000		- Hore					
_	Partner's Program - \$29,000		127	-				
	Total value of In-kind direct services - \$50,670		1				\$0	
EAD AG	ENCY ADMINISTRATIVE COSTS							
	Load Agency admin (4% max of total contracted \$)			\$3,915.22	\$1,030			\$
UBTOT	ALS		la la					
	Subiotals DIRECT SERVICE		\$19,608	\$107,892	\$80,970	\$0	\$0	\$13,16
	Subtotals Admin/Indirect	16	\$18,585	\$3,915	\$1,030	\$0	and the second	5
OTALS								
	Total budgeted per column		\$38,193	\$111,807	\$82,000	\$0	\$0	\$13,16
	Total BUDGETED	100	\$150	,000	\$82,000	\$0	\$0	\$13,166
	BALANCE remaining to allocate		\$	0	\$0			\$0
	TOTAL GRANT AWARD/ALLOCATION TO SITE		\$150	000	\$82,000			\$13,166

ASES MATCH REQUIREMENT: ASES requires a 3:1 match for every grant award dollar awarded.	
Total Match amount required for this grant:	50,000
Facilities count toward 25% of this match requirement:	12,500
Remaining match amount required:	37,500
Match should be met by combined OFCY funds, other site funds, private dollars, and In-kind resources. This total equals:	13,166
Total Match amount left to meet:	24,334

#### Required Signatures for Budget Apepoval:

Principal:	MA 12h
Lead Agency:	10-

## Exhibit C OAKLAND UNIFIED SCHOOL DISTRICT ASES AND 21<sup>ST</sup> CENTURY AFTER SCHOOL PROGRAMS

## PARENT PERMISSION AND STUDENT INFORMATION - ELEMENTARY AND MIDDLE SCHOOLS

Name of School:		16	After	School Program.	
Student's Name Parent/Guardian Name (Please print)		Grade Signature Oakland		Date of Birth	-
				T	Today's Date
Home Address	<mark>in teachanna an taointeac</mark> hanna an taointeachan an taointeachan an taointeachan an taointeachan an taointeachan a	City	Zip		
Home Phone		Work Phone		Cell Phone	e
E	MERGENCY (	ONTACT IN	ORMATI	ON	
In case of emergency please co					
Name	Relations	nip		Phone: work/	home/cell
Does your child have health cov	verage?	Yes	}	No	
Name of Medical Insurance	Policy/In	surance #	Prima	ry Insured's N	ame
				ary Insured's N Student is takin	
Name of Medical Insurance Medical History that may be of List any Allergies					
Medical History that may be of		Me			
Medical History that may be of List any Allergies	510/938-65	Me			
Medical History that may be of	510/938-69	906 Telephone	dication s	5tudent is takiı -	ng

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#### RELEASE OF LIABILITY

I understand the nature of the after school program and that participation is voluntary. I understand that the Oakland Unified School District is not responsible for loss, damage, illness, or injury to person or property as a result of participation in the after school program. I hereby release and discharge the Oakland Unified School District and its officers, employees, agents, and volunteers from any and all claims for injury, illness, death, loss or damage as a result of after school program activities.

Parent/Guardian Signature:

#### STUDENT RELEASE/ PICK UP POLICY

As parent/guardian, I understand that the After School Program will begin immediately after school is out and will end by <u>6:00 p.m</u>. Students will not be released to go home from the After School Program until they are signed out by the parent/guardian or one of the individuals listed below:

 $\mathbf{Z}$ 

Parent/Guardian/Caretaker Signature

When I am unable to pick my child up, I give After School Program staff permission to release my child to:

Name/Relationship

Phone Numbers: Home/Work/Cell

Date

Date \_\_\_\_\_

Name/Relationship

Phone Numbers: Home/Work/Cell

REMEMBER: Please pick up your child on time. The program ends by 6:00 p.m. If students are not picked up by 6:00 p.m., After School Program staff are required by law to report to Child Protective or law enforcement. Please note: Three instances of tardiness in picking up your child will result in his/her dismissal from the program.

## PERMISSION TO EVALUATE PROGRAMS AND TRACK STUDENT PROGRESS

I give permission for the After School Program Staff to review my child's school data (test scores, report cards, attendance, and other performance indices), for the purpose of providing targeted support and academic instruction, and assessing the effectiveness of the After School Program. I also give permission for After School Program staff to monitor my child's progress and to require my child to complete evaluation surveys for the purpose of determining program effectiveness.

Parent/Guardian Signature

#### PHOTO/VIDEO RELEASE

During your child's attendance in the After School Program, s/he may participate in an activity that is being photographed or videotaped; these photographs/video recordings may be used for promotional purposes.

My child \_\_\_\_\_may \_\_\_\_may not be photographed/videotaped by the After School program for promotional purposes.

I authorize the OUSD or any third party it has approved to photograph or videotape my child during After School program activities and to edit or use any photographs or recordings at the sole discretion of OUSD. I understand that I and my child shall have no legal right or interest arising from the recording, including economic interest. I also agree to release and hold harmless the OUSD and any third party it has approved from and against all claims, demands, damages, and liabilities arising out of or use of the recording.

Parent/Guardian Signature

## EARLY RELEASE WAIVER (OPTIONAL)- ELEMENTARY AND MIDDLE SCHOOL STUDENTS

- Elementary School students are expected to participate in the after school program <u>every</u> <u>day until 6pm</u>, for a total of 15 hours per week.
- Middle School students are expected to participate in the after school program <u>at least 3</u> days per week until 6pm, for a minimum total of 9 hours per week of participation.

Students who are able to fulfill these attendance requirements have priority for enrollment.

Based on the OUSD Early Release Policy, families can request Early Release of their child from the after school program for any of the following reasons:

- Parallel Program
- Family Emergency
- Personal Family Circumstance
- Medical appointment
- Transportation
- Community safety
- Child accident
- · Other conditions, as deemed appropriate

School Site: \_\_\_\_\_

Name of Program:

Name of Student: \_\_\_\_\_

Grade:

I request early release of my child from the After School Program at \_\_\_\_\_\_ o'clock p.m.

(please check reason)

I am concerned for my child's safety in returning home by him/herself after dark.

I am unavailable to pick my child up after this time.

0 Other:\_\_\_\_\_

As parent/guardian, I hereby release and discharge the Oakland Unified School District and its officers, employees, agents and volunteers from all claims for injury, illness, death, loss or damage that my child may suffer as a result of his/her early release from the After School Program.

N

Signature of Parent/Guardian

Date

## WAIVER OF PICK UP POLICY AND PERMISSION TO RELEASE WITHOUT SUPERVISION (OPTIONAL)

FOR STUDENTS AGES \_\_\_\_ AND OLDER ONLY School Site: \_\_\_\_\_

Name of Student:

Grade:

Date of Birth of Student: \_\_\_\_\_

If I arrive later than the dismissal time or am unable to pick up my child at the end of the After School Program:

I give the After School Program staff permission to release my child from the afterschool program without supervision.

As parent/guardian, I hereby release and discharge the Oakland Unified School District and its officers, employees, agents, and volunteers from all claims for injury, illness, death, loss or damage as a result of the release of my child without supervision if I arrive later than dismissal time or am unable to pick up my child at the end of the After School Program day.

 $\checkmark$ 

Signature of Parent/Guardian

Date

	OUSD After School Programs 2015-2016		
	Student Health Form		
School Site:			
TUDENT INFORMATION	1		
itudent's Name	Date of Birth		
Grade in 2015-16	ade in 2015-16 Language spoken in the home		
ARENT/GUARDIAN INFO	DRMATION		
'arent/Guardian Name (Firs	st, Last)		
tudent's Home Address			
Phone (home)			
arent/Guardian Cell #	Parent/Guardian Work #		
EMERGENCY			
n case of emergency, please	contact:		
vame:	Relationship to student:		
'hone Number:			
Phone Number:			
HEALTH			
HEALTH Please check if your child ha Ifter school: Severe Allergy to:	s any of these Health Conditions and requires management		
HEALTH Please check if your child ha ofter school: Severe Allergy to: Asthma	s any of these Health Conditions and requires management Student has Epi-pen at school Student has inhaler at school		
HEALTH Please check if your child ha ofter school: Severe Allergy to: Asthma Diabetes	s any of these Health Conditions and requires management Student has Epi-pen at school Student has inhaler at school Student has medication at school		
HEALTH Please check if your child ha ofter school: Severe Allergy to: Asthma Diabetes Seizures	s any of these Health Conditions and requires management Student has Epi-pen at school Student has inhaler at school Student has medication at school Student has medication at school		
HEALTH Please check if your child ha after school: Severe Allergy to: Asthma Diabetes Seizures Sickle Cell Anemia	s any of these Health Conditions and requires management Student has Epi-pen at school Student has inhaler at school Student has medication at school Student has medication at school Student has medication at school		
HEALTH Please check if your child ha after school: Severe Allergy to: Asthma Diabetes Seizures Sickle Cell Anemia Cystic Fibrosis	s any of these Health Conditions and requires managemen Student has Epi-pen at school Student has inhaler at school Student has medication at school		
HEALTH Please check if your child ha after school: Severe Allergy to: Asthma Diabetes Seizures Sickle Cell Anemia Cystic Fibrosis Other conditions:	s any of these Health Conditions and requires managemen  Student has Epi-pen at school  Student has inhaler at school  Student has medication at school		
HEALTH Please check if your child ha after school: Severe Allergy to: Asthma Diabetes Seizures Sickle Cell Anemia Cystic Fibrosis Other conditions:	s any of these Health Conditions and requires managemen Student has Epi-pen at school Student has inhaler at school Student has medication at school		

#### **Special Instructions:**

All students with asthma, diabetes, and severe allergies should have emergency medication available to after school program staff in the event of an asthma attack, low blood sugar, or allergic reaction along with a medical management plan (Diabetes, Severe Allergy, or Asthma Action Plan) signed by you and your doctor. The after school program will need to have medication for your child that is separate from the medication you provide the regular school day program.

See your School Nurse/Health Services for more information.

#### Authorization to treat minor:

I give permission for the after school staff to administer medication that my child may require during the after school program.

In the event that I, or other parent/guardian, cannot be contacted, I hereby give permission to the after school program staff to secure proper treatment for my daughter/son/ward.

Date: \_\_\_\_\_ Parent or Guardian Signature: \_\_\_\_\_

Print Name:

Does your child have vision problems?

Have you ever been notified that your child has difficulty seeing?

Is your child supposed to wear glasses?

Please return this form immediately to the after school program.

Thank you!

Exhibit D

## Schedule of Field Trips, Off Site Events and Off Site Activities for After School Program

This form should be completed by the 1st day of each semester, and by the 1st day of the summer program (if applicable).

Site Name	Lead Agency Name	
Name of Contact Person	Email	valoriehutson@yahoo.con
Felephone	Fax	
The following Field Trips, Off Site Events a Program will occur during: Fall Semester- August 24, 2015 to J Spring Semester- February 1, 2016 Summer Program (Specify dates:	anuary 29, 2016 to June 9, 2016	or the After School
Name of Field Trip, Off Site Event, and/or Off Site Activities	Date(s)	Time(s)
	<u></u>	

Site Administrator Signature \_\_\_\_\_\_Date\_\_\_\_\_

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#### EAST BAY REGIONAL PARK DISTRICT

#### WAIVER AND RELEASE OF LIABILITY AND INDEMN'TY AGREEMENT

Waiver and Release of Liability. In consideration of being allowed to use and participate in act vities at East Bay Regional Park District's facilities including but not limited to its pools, lakes, shorelines and swimming lagoons ("Recreational Activity"), I, for myself and my spouse, my child, heirs, personal representatives, next of kin, and assigns, voluntarily agree to release, waive, discharge, and promise not to sue the East Bay Regional Park District, its officers, directors, agents, volunteers, and employees (collectively the "District") from any and al. liability for any accident, illness, injury, death, wrongful death, or property damage/loss arising out of my participation in the Recreational Activity and/or use of District facilities and equipment (along with the use of transportation provided, arranged, or paid for by the District, including such transportation for medical treatment) whether occurring on or off District property, and whether caused by any negligence of the District or otherwise, excepting only to the extent caused by District's gross regligence.

Assumption of Risk. I understand that participation in the Recreational Activity and the use of District facilities, equipment, and transportation carry inherent risks that cannot be eliminated regardless of the care taken to avoid injury. These risks may result in injuries that include, but are not limited to, disease, cuts, eye in uries, blindhess, broken bones, concussions, heart attacks, heart stroke, dehydration, joint or back injuries. slipping on uneven surfaces, brain injuries, drowning, paralysis, and death, as well as damage/loss of personal property I also understand that these risks might arise for a variety of reasons, including but not limited to, actions, inaction or negligence of other parties, participants, or the District. I furthe understand that there may be other risks that are not known to me or reasonably foreseeable at this time. By signing below, t acknowledge that participation in the Recreational Activity and the use of District facilities, equipment, and transportation is voluntary and that I knowingly assume any and all risks, known and unknown.

Indemnity Agreement. In consideration for the District's normalision to participate in the Recreational Activity. I voluntarily agree to indemnify and hold harmless the District from all claims, demands, and causes of action brought by me or anyone else as a result of my participation in the Recreational Activity and/or use of District facilities and equipment (along with the use of transportation provided, arranged, or paid for by the District, including such transportation for medical treatment), whether caused by any negligence of the District or otherwise, and agree to reimburse the District for any resulting costs, expenses, and afforneys' fees

Soverability. I understand and acknowledge that this Agreement is intended to be as broad and inclusive as permitted by law. If any portion of this Agreement is deemed invalid, it is agreed that the remaining portion of the Agreement shall continue in full legal force and effect.

Minor Participants. If Participant is under 18, Participant's custodial parent or legal guardian must sign below, warraning that he or she is the Participant's custocial parent or legal guardian, and is agreeing to the terms and conditions of this Agreement, on both his or her and the Participant's behalf. Parent or legal guardian acknowledges by their signature that they are giving up the same rights for the minor as they would be giving up if they signed this Agreement on their own behalf.

I have read this Agreement and understand that I am giving up substantial rights by signing it, but do so voluntarily and intend to completely release the District from the liability described above to the greatest extent allowed by law. I also understand that this Agreement is legally binding on me and my child (if applicable), spouse, heirs, personal representatives assigns, and next of kin.

Participants Nare Proti

Name of Custocial Parent or Guardian (if Participant is under 18):

Signature: \_\_\_\_\_\_Date: \_\_\_\_\_\_Date: \_\_\_\_\_\_Date: \_\_\_\_\_\_Date: \_\_\_\_\_\_

EBRPD Waver - Sain Use Rev. 3:09



## INVOICING AND STAFF QUALIFICATIONS FORM

## 2015-2016

#### **Basic Directions**

Complete the chart below for each subcontractor and attach with Lead Agency monthly involces.

1. Employee, agent or subcontractor name.

2. ATI #. This is the fingerprint clearance number assigned by the Department of Justice.

3. Current TB Clearance. Current means within the last 4 years. This documentation should be maintained in Lead Agency files.

4. IA Requirement. No Child Left Behind Law requires that any staff who directly supervise students and are included in the 20:1 student-to-adult ratio meet the IA requirement. This documentation should be maintained in Lead Agency files.

 Agency Information

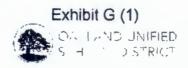
 Agency
 Agency's

 Name
 Contact Person

 Billing Period
 Contact Phone

 #
 #

Employee, Agent, or Subcontractor Name	ATI#	Current TB Clearance Documentation on File	IA Requirement Documentation on File
			Yes No
		Yes No	
			Yes No
		Yes No	Yes No
		Yes No	Yes No



#### PROCEDURE FOR INVOICING Oakland Unified School District Comprehensive After School Programs 2015-2016

The following procedures are required in submitting invoices that utilize 21st Century and/or ASES funding:

- All 21<sup>st</sup> Century and/or ASES invoices <u>must be submitted to the OUSD After School Programs Office</u> in order to be processed and paid. We are located at 746 Grand Ave, Lakeview Campus, Room 2.
- All invoices must be generated <u>on your organization's letterhead</u>. This applies to both agency and individual contractors.
- To maintain invoicing consistency so that all necessary information is included, please <u>use the attached invoicing format</u>. Simply cut and paste the format onto your organization's letterhead. Please utilize the sample invoice as a guide. All of the information in the top section of the invoice template MUST be completed in order to process for payment. Also, in the body of the template, a detailed breakdown of charges must be provided, including number of hours worked and hourly rate. Failure to fully complete an invoice according to these specifications may result in a delay of payment.
- All invoices should cover only one calendar month, i.e. the 1<sup>st</sup> through the 30<sup>th</sup> or 31<sup>st</sup>.
- <u>Contractor</u>, <u>Agency</u>, <u>Site Coordinator</u>, <u>and Principal signatures</u> must be secured prior to submission of invoices to the After School Programs Office. All of these signatures must be originals.
- Invoices for the month are generally <u>due in the After School Programs Office by 5:00 p.m. on the 10<sup>th</sup> of the following month</u>. This is not a steadfast rule; for example, the invoice for September 1-30<sup>th</sup> is due in our office on the 11<sup>th</sup> of October (the 10<sup>th</sup> is a Sunday). Invoices that are submitted after the due dates listed below will be processed the following monthly invoicing period.
   The tentative schedule for OUSD payments is anticipated as follows:

Invoices due to our office by 5:00 pm on:	Accounts Payable checks to be mailed on:		
August 10, 2015	August 25, 2015		
September 10, 2015	September 25, 2015		
October 9, 2015	October 23, 2015		
November 10, 2015	November 20, 2015		
December 10, 2015	December 23, 2015 January 25, 2016		
January 8, 2016			
February 10, 2016	February 26, 2016		
March 10, 2016	March 24, 2016		
April 8, 2016	April 25, 2016		
May 10, 2016	May 23, 2016		
June 10, 2016 for May invoices	June 24, 2016		
June 13, 2016 for Final Billing	TBD		

If there are any questions regarding the invoicing process, please contact our office at (510) 273-1550.

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## PROCEDURES for PAID INSERVICE/EXTENDED CONTRACTS and TIME SHEETS OUSD CERTIFICATED TEACHERS 2015-2016

## The following procedures are required in submitting fiscal forms for Paid Inservice/Extended Time for OUSD employees utilizing 21<sup>st</sup> Century and/or ASES funding:

#### Paying OUSD Certificated Employees (Teachers)

- Academic Liaisons should submit a Paid Inservice form and Extended Contract teachers should submit a "Request for Extended Contract" IN ADVANCE to approve all projected work to be completed, using appropriate Budget Org Key (Object Code usually -1120 or -1122)
- The FIRST submission of the Paid Inservice/Extended Contract paperwork must be accompanied by a timesheet in order to be processed by OUSD Payroll. No payment will be rendered until timesheets are submitted to our office.
- Have Employee sign Extended Contract & ALL Time Sheets
- Have Principal approve and sign Paid Inservice/Extended Contract & ALL Time Sheets
- Please be sure to submit ORIGINALS of all documents
- Please use only ONE SIDED Time Sheets
- Deliver to OUSD After School Programs Office All 21<sup>st</sup> Century and/or ASES Paid Inserivce/Extended Contracts and Time Sheets <u>must be submitted to the OUSD After School Programs</u> <u>Office</u> in order to be processed and paid. We are located at 746 Grand Ave., Lakeview Campus, room 2.
- Union Contract rate for teachers is \$23.16/hr.
- Union Contract rate for Academic Liaisons is \$30.12/hr.
- Once the Paid In-service form or Request for Extended Contract has been submitted and approved, only timesheets are required to be submitted for subsequent payments.

Paid In-service/Extended Contract Timesheets Due to After School Programs Office on the following anticipated dates:	OUSD Anticipated Payroll Issue Dates ***Please note: Allow 45 days processing time for the first submission. Future submissions take approximately 2 weeks .***		
September 30, 2015	October 15, 2015		
October 30, 2015	November 132015		
November 20, 2015	December 15, 2015		
December 18, 2015	January 15, 2016		
January 29, 2016	February 12, 2016		
February 29, 2016	March 15, 2016		
March 31, 2016	April 15, 2016		
April 29, 2016	May 13, 2016		
May 31, 2016	June 15, 2016		
June 9, 2016	June 30, 2016		

If there are any questions regarding these documents or procedures, please contact our office at (510) 273-1550.

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## PROCEDURES for EXTENDED TIME and/or OVERTIME FORMS (ET/OT) for OUSD CLASSIFIED EMPLOYEES 2015-2016

The following procedures are required in submitting fiscal forms for Extended Time and/or Overtime (ET/OT) for OUSD classified employees utilizing 21<sup>st</sup> Century and/or ASES funding:

Paying OUSD Classified Employees (SSOs, Custodians, Instructional Aides, etc.)

- Complete "Combined ET/OT/CT and Move-Up/Acting Time Report", using appropriate Budget Org Key
- Have Employee Sign Form
- Have Site Coordinator Sign Form
- Have Principal Approve and Sign Form
- All Custodial ET/OT forms must be submitted to Custodial Services at 900 High Street.
- All SSO ET/OT forms must be submitted to the SSO Office at <u>1011 Union St</u>.
- Any other ET/OT forms for 21<sup>st</sup> Century and ASES classified staff must be delivered to Oakland SUCCESS After School Programs Office in order to be processed and paid. Please see payment schedule in chart below. Forms that are submitted after the due dates listed below will be paid on the following Payroll Issue Date. We are located at 746 Grand Ave, Lakeview Campus, Room 2.
- Rate varies depending on employee's hourly rate

ET/OT Forms Due to After School Programs Office on the following anticipated dates:	OUSD Anticipated Payroll Issue Dates	
September 15, 2015	September 30, 2015	
September 30, 2015	October 15, 2015	
October 15, 2015	October 30, 2015	
October 30, 2015	November 13, 2015	
November 13, 2015	November 30, 2015	
November 20, 2015	December 15, 2015	
December 15, 2015	December 30, 2015	
December 18, 2015	January 15, 2016	
January 15, 2016	January 29, 2016	
January 29, 2016	February 12, 2016	
February 15, 2016	February 29, 2016	
February 29, 2016	March 15, 2016	
March 15, 2016	March 31, 2016	
March 31, 2016	April 15, 2016	
April 15, 2016	April 29, 2016	
April 29, 2016	May 13, 2016	
May 13, 2016	May 31, 2016	
May 31, 2016	June 15, 2016	
June 9, 2016	June 30, 201	

If there are any questions regarding these documents and procedures, please contact our office at (510) 273-1550.

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Exhibit H

Certificates of Insurance and Additional Insured Endorsement

# **INSERT HERE**

THIS CERT	IFICATE DOES NOT CERTIFICATE OF IN:	UED AS A MATTER AFFIRMATIVELY O SURANCE DOES NO	R NEGATIVELY AMEN	NLY AND CONFERS NO D, EXTEND OR ALTER INTRACT BETWEEN T	UE DATE D RIGHTS UPON THE CERTIFICATE HO THE COVERAGE AFFORDED BY THE HE ISSUING INSURER(S), AUTHORIZED	POLICIES BELOW.
MPO	RTANT: IF THE CERT ECT TO THE TERMS	TIFICATE HOLDER	OF THE POLICY, CER	SURED, THE POLICY(I	ES) MUST BE ENDORSED. IF SUBROG	ATION IS WAIVED, MENT ON THIS
-	DUCER	CONFER RIGHTS I	O THE CERTIFICATE		UCH ENDORSEMENT(S). SURER(S) AFFORDING COVERAGE	
	Hayes Insurance A	gency	ł		Vestern World Insurance Company	
	3550 San Pablo Da El Sobrante, CA 94					
INS	URED			INSURER C:		
Eagle Village Community Center, Youth and Family Services Inc		uth and Family	INSURER D:			
	PO Box 10408 Oakland, CA 94610	2		INSURER E: I	N/A	
201/6	RAGES					1
RES	PECT TO WHICH THE EIN IS SUBJECT TO CLAIMS.	IS CERTIFICATE M	AY BE ISSUED OR MA	Y PERTAIN, THE INSU	DITION OF ANY CONTRACT OR OTHER RANCE AFFORDED BY THE POLICIES DLICIES. LIMITS SHOWN MAY HAVE BE	DESCRIBED
TR	INSURANCE	NUMBER	EFFECTIVE DATE	EXPIRATION DAT		
A	GENERAL LIABILITY	NPP1395637	11/10/2014	11/10/2015	GENERAL AGGREGATE	2,000,000
					PRODUCTS-COM/OP AGG.	Included
					PERSONAL & ADV. INJURY	2,000,000
					EACH OCCURRÉNCE	2,000,000
				(a)	DAMAGE PREM RENTED TO YOU	50,000
					MED EXPENSE (Any one person)	5,000
В	PERSONAL LIABILITY				COMBINED SINGLE LIMIT	
					MEDICAL PAYMENTS TO OTHERS	
6	EXCESS LIABILITY				EACH OCCURRENCE	
					AGGREGATE	
D			1.			
E					BUILDING	
	PROPERTY				CONTENTS	
					BUSINESS INCOME	
					BUGINESS INCOME	
	CRIPTION OF OPERATI unseling, Special Event -			ditional insureds with raspe	ct to general Hability.	
Ó	RTIFICATE HOLDER Ikland Unified School I 0 High St	District		BEFORE THE EXPIRAT	ABOVE DESCRIBED POLICIES BE CANCELL ION DATE THEREOF, NOTICE WILL BE DELI HE POLICY PROVISIONS.	
	kland, CA 94610			AUTHORIZED SIGNA	ATURE LA MAL	

Policy Number: NPP1395637

#### This Endorsement Modifies Your Policy (Effective At Inception Unless Another Date Shown Below)

#### ADDITIONAL INSURED ENDORSEMENT

This endorsement modifies insurance provided under the following:

#### COMMERCIAL GENERAL LIABILITY COVERAGE PART

The insurance afforded by this policy for "bodily injury," "property damage" and/or "personal and advertising injury" shall also apply to the "additional insured" listed below for claims, suits, and/or damages made against the "additional insured," but only to the extent the "additional insured" is being held responsible for the acts, omissions and/or negligence of the "named insured."

This insurance afforded shall not apply to claims, suits and/or damages arising out of the acts, omissions and/or negligence of the "additional insured(s)."

The inclusion of the "additional insured(s)" shall not operate to increase the Limits of Insurance.

.

To the extent, if any, that this policy affords coverage to an "additional insured," the "additional insured" is subject to all of the terms of the policy.

Our obligation to provide coverage to an "additional insured" is further limited by the interest of the "additional insured" as defined below.

Interest of the Additional Insured(s) Defined:

AS REQUIRED BY CONTRACT FOR INTEREST

For the purpose of this endorsement, the "named insured" is the person(s) and/or party(les) designated on the Declarations Page of the policy or on any endorsement. The "additional insured" is the person(s) and/or party(les) identified below.

Identity of Additional Insured(s):

OAKLAND UNIFIED SCHOOL DISTRICT

900 HIGH STREET

OAKLAND, CA 94810

(Complete th	is section if endorsement is added i	after policy is issued.)
NPP1395637	005	06/23/2015
Policy Number	Endorsement Number	Endorsement Effective Date
Closetries of Author	rized Representative	Producer Number

#### ENDORSEMENT

WW180 (03/10)

Exhibit I

Statement of Qualifications

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## Eagle Village Community Center Youth and Family Services, Inc. (Eagle Village) Statement of Qualification and Agency Description

Since 2001, Eagle Village has operated the After School Program, Mental Health Services Program, and Family Resource Center at Westlake Middle School in Oakland, CA with the sole purpose of addressing issues of poverty, low academic performance and violence. This is actualized through its mission of providing a safe academic environment that supports the development of the whole child, both in and out of the classroom, through academic, cultural, recreational, mental health and family services.

In 2009, Eagle Village established itself as an independent 501(c)(3), non-profit organization in order to provide Westlake families one-stop access to a wide array of public and community services on campus. Eagle Village is receiving growing recognition as a model of success in the Oakland Unified School District (OUSD) for its early adoption of a Community School framework as well as its unique partnership with Westlake Middle School faculty and staff.

Beginning in the 2013-2014 academic year, Eagle Village has been providing after school education and enrichment support to Montera Middle School through its After School Program (ASP). The ASP will provide students with a safe, supervised space during out of school time where students engage in a variety of academic, enrichment, recreational, cultural, and athletic programs.

Additionally, beginning in the 2014-2015 academic year, Eagle Village provided after school education and enrichment support to Parker Elementary School through its After School Program (ASP). Similar to Westlake and Montera, the ASP provided students with a safe, supervised space during out of school time where students engage in a variety of academic, enrichment, recreational, cultural, and athletic programs.

## SAM Search Results List of records matching your search for :

Search Term : Eagle\* Village\* Community\* Center\* Youth\* and\* Family\* Services\* Record Status: Active

**No Search Results**