

File ID Number	15-2362
Introduction Date	Jan 27, 2016
Enactment Number	
Enactment Date	
By	



OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education

To: Board of Education

From: Antwan Wilson, Superintendent

Subject: **Grant Award Notifications– Project Lead the Way**

ACTION REQUESTED:

Approval and acceptance by the Board of Education of Grant Agreement between the District and Project Lead the Way, for fiscal year 2015/16, for Oakland High's Engineering program, as specified in the agreement, pursuant to the terms and conditions thereof, and to submit amendments for the grant year, if any.

BACKGROUND:

The Grant Agreement for the District for fiscal year 2015-16 was submitted for funding as indicated in the chart below.

File ID #	Backup Document Included	Type	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
15-2362	Yes	Grant Agreement	Oakland Unified School District for Oakland High School	The Grant will offset costs associated with the PLTW Engineering program at Oakland High School	June 16, 2015 through May 31, 2016	Project Lead the Way	\$18,000.00

DISCUSSION

This grant is awarded by Project Lead the Way (PLTW) to offset costs associated with the PLTW Engineering program at Oakland High School.

FISCAL IMPACT

The total amount of the grant will be provided to Oakland High School from the funder.

- Grant valued at: \$18,000.00

RECOMMENDATION

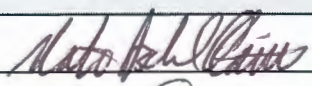

Approval and acceptance by the Board of Education, of Grant Agreement between Oakland Unified School District and Project Lead the Way, for fiscal year 2015-16.

ATTACHMENTS:

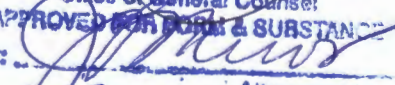
Grant Face Sheet, Grant Agreement.

Title of Grant: Project Lead the Way	Funding Cycle Dates: 6/16/15 - 5/31/16
Grant's Fiscal Agent:	Grant Amount for Full Funding Cycle: \$18,000
Funding Agency:	Grant Focus: To offset the costs associated with the PLTW Engineering Program
List all School(s) or Department(s) to be Served: Oakland High School/Project Lead the Way Academy	
Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	Provides money for supplies that will enhance the learning experience for students
How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 4.75% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	In this Academy, students will be evaluated on their ability and learning related to the following skills that they will take away from the program and its courses: acquire the skills for cyber security, object-oriented programming, and mobile app development. The allowable expenses of the grant are as follows: a. PLTW participation fees - \$3,000 b. Teacher Training in IED - \$4,000 c. Teacher Training in CSE - \$4,000 d. CSE materials and supplies - \$5,000 e. Replacement materials and supplies - \$2,000
Does the grant require any resources from the school(s) or district? If so, describe.	No
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district's indirect rate of 4.25% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	No
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	No
Who is the contact managing and assuring grant compliance? (Include contact's name, address, phone number, email address.)	Diane Johnson - teacher (1023 MacArthur Blvd. Oakland, CA; 510-874-3676; diane.johnson@ousd.org) Louise Kerlegon - Linked Learning Office (2607 Myrtle St., Oakland, CA; 510-273-2360; sundra.kerlegon@ousd.org)

Applicant Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Principal	Martin Abdel-Razek		10/27/15
Department Head (e.g. for school day programs or for extended day and student support activities)	DIANE JOHNSON		10/27/15

Grant Office Obtained Approval Signatures:

OAKLAND UNIFIED SCHOOL DISTRICT
Office of General Counsel
APPROVED FOR FORM & SUBSTANCE
By: 
Attorney at Law

Entity	Name/s	Signature/s	Date
Fiscal Officer			
Superintendent			



Grant Agreement

Grantee:	Oakland High School
Grant Amount:	\$18,000
Purpose of Grant:	To offset the costs associated with the PLTW Engineering program.
Award Date:	6/17/2015
Grant Period:	6/16/2015 – 5/31/2016

This grant is awarded by **Project Lead The Way, Inc. (PLTW)** and is subject to the **PLTW Agreement, PLTW Agreement Program Requirements**, and also the following terms and conditions:

- A. This grant may be used only for the grantee's PLTW Engineering program.
- B. This grant may be used during the period stated above and any unspent funds will need to be returned to PLTW.
- C. The allowable expenses of the grant are as follows:
 - a. PLTW participation fees - \$3,000
 - b. Teacher Training in IED - \$4,000
 - c. Teacher Training in CSE - \$4,000
 - d. CSE materials and supplies - \$5,000
 - e. Replacement materials and supplies - \$2,000
- D. Grantee will provide PLTW grant reports by **April 15**. The annual reports include a program, financial, and data collection report. The reports are to be submitted electronically to grants@pltw.org and can be accessed on the PLTW website - [Grant Reporting](#). Submitting timely reports is the responsibility of the district / school receiving the grant and PLTW reserves the right to determine satisfactory progress.
- E. Grantee will provide promptly such additional information, reports, and documents as PLTW may request and will allow PLTW and its representatives to have reasonable access to files, records, accounts, or personnel that are associated with this grant, for the purpose of financial reviews, verifications, or program evaluations as may be deemed necessary by PLTW. Any such information, reports, documents or access shall be limited to the evaluation of the **PLTW Program** and the grant funding, and shall be made consistent with any applicable federal or state laws relating to the provision of such information.

- F. PLTW reserves the right to discontinue or withhold any payments to be made under this grant award or to require a total or partial refund of any grant funds if Grantee has not fully complied with the terms and conditions of this grant.

On behalf of Grantee, I understand and agree to the foregoing terms and conditions of the PLTW grant, and hereby certify my authority to execute this agreement on Grantee's behalf.

Authorized Signing Official: _____

Printed Name: _____

Title: _____

E-mail Address: _____

Date: _____

Check Payable: _____

Attention: _____

The following action items should be completed and received by PLTW for payment:

- ☐ Obtain a copy of the W-9: Request for Taxpayer Information Identification Number and Certification Form.
- ☐ Review and sign the Grant Agreement and submit along with the copy of the W-9 to grants@pltw.org.

The following reports are due by April 15, 2016. Click here for [Grant Report Templates](#).

- ☐ Complete the Program Report.
- ☐ Complete the Financial Report.
- ☐ Complete the Data Collection Report.