LEGISLATIVE FILE

File ID No.	13-014)
Introduction Date	1-23-13
Enactment No/	3-0253
Enactment Date _	1-23-13
Ву	
F	

OAKLAND UNIFIED SCHOOL DISTRICT

Office of the Board of Education January 22, 2013

To:

Board of Education

From:

Tony Smith, Ph.D., Superintendent

Timothy E. White, Associate Superintendent of Facilities Planning &

Management, Buildings & Grounds and Custodial Services

Subject:

Authorizing and Approving the Project Budget, Key Code and Project

Number for the Whittier Elementary School Interim Housing Project in the

amount of \$450,000.00

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1213-0063 - Authorizing and approving the Project Budget, Key Code and Project Number for Whittier Elementary School Interim Housing Project in the amount of \$450,000.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is County School Facilities Fund.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1213-0063 - Authorizing and approving the Project Budget, Key Code and Project Number for Whittier Elementary School Interim Housing Project in the amount of \$450,000.00.

ATTACHMENTS

Resolution No. 1213-0063 - Authorizing and approving the Project Budget, Key Code and Project Number for Whittier Elementary School Interim Housing Project in the amount of \$450,000.00.

SITE	MEASURES	PROJECT NUMBER	KEY CODE	TOTAL BUDGET
Whittier ES Interim Housing Project	County School Facilities Fund	13103	1639003890	\$450,000.00

ER: TEW: SMB

RESOLUTION OF THE BOARD OF EDUCATION OF THE OAKLAND UNIFIED SCHOOL DISTRICT

RESOLUTION NO. 1213-0063

AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE AND PROJECT NUMBER FOR WHITTIER ELEMENTARY SCHOOL INTERIM HOUSING PROJECT

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Code and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the New Project Budget, Key Code and Project Number for the Whittier Elementary School Interim Housing Project installation project includes the installation of two (2) District owned portable classroom buildings. Each portable will include electrical, data, intercom, fire alarm and intrusion alarm. This budget includes cost for design, inspections, and construction associated with installation of the portables and close-out; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Code for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget:

SITE	MEASURES	PROJECT NUMBER	KEY CODE	TOTAL BUDGET
Whittier ES Interim	County School	13103	1639003890	\$450,000.00
Housing Project	Facilities Fund			

RESOLUTION OF THE BOARD OF EDUCATION OF THE OAKLAND UNIFIED SCHOOL DISTRICT

RESOLUTION NO. 1213-0063

AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE AND PROJECT NUMBER FOR WHITTIER ELEMENTARY SCHOOL INTERIM HOUSING PROJECT

Page 2

NOW, THEREFORE, BE IT RESOLVED, that the New Project Budget, Key Code and Project Number and for the Whittier Elementary School Interim Housing Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

Jody London, Gary Yee, Christopher Dobbins, Roseann Torres,

AYES:

James Harris, Vice President Jumoke Hinton Hodge and

President David Kakishiba

NOES:

None

ABSTAINED:

None

ABSENT:

None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on January \$\frac{1}{2}\$ 2013

Edgar Rakestraw, Jr.

Secretary, Board of Education

File ID Number: <u>13.0141</u>

Introduction Date: 1-23/3

Enactment Number: 13-1253
Enactment Date: 123.13

By: [4

ATTACHMENT A Resolution 1213-0063

Whittier Elementary School Interim Housing

Project Number: 13103 Key Code: 1639003890

Project Description: Scope includes the installation of two (2) district owned portable classroom buildings. Each portable will include electrical / data / intercom / fire alarm / intrusion alarm. This budget includes cost for design, inspections, and construction associated with installation of the portables.

Budget Code Budget Description	Original Total	Total
4400 Cap Exp Over \$500 but under threshold	\$ -	\$ -
6105 Site Purchase	\$ -	\$ -
6112 Appraisals	\$ -	\$ -
6132 Escrow Costs	\$ -	\$ -
6145 Relocation Assistance	\$ -	\$ -
6150 Site Support Costs	\$ -	\$ -
6160 Surveying Costs	\$ -	\$ -
6170 Hazardous Waste	\$ -	\$ -
6175 Demolition	\$ -	\$ -
6180 Utility Hookup Fees	\$ -	\$ -
6190 Other Site Costs	\$ -	\$ -
6215 Architect/Engineering Costs	\$ 30,000.00	\$ 30,000.00
6222 DSA Fees	\$ 4,000.00	\$ 4,000.00
6232 CEDE Fees	\$ -	\$ -
6235 Inspections	\$ 10,000.00	\$ 10,000.00
6242 Energy Analysis	\$ -	\$ -
6252 Preliminary Tests	\$ -	\$ -
6262 Other Planning Costs	\$ 1,500.00	\$ 1,500.00
6265 Testing	\$ 4,500.00	\$ 4,500.00
6271 Main Construction	\$ 400,000.00	\$ 400,000.00
6272 Construction Management	\$ -	\$ -
6274 Other Construction	\$ -	\$ -
6276 Moving Expenses	\$ -	\$ -
6278 Interim Housing	\$ -	\$ -
6299 Contingency (Budget Use Only)	\$ -	\$ -
6410 Furniture and Equipment	\$ -	\$ -
6414 Desktop Computers	\$ -	\$ -
6415 Network Equipment	\$ -	\$ -
6416 Printers	\$ -	\$ -
6417 Video Equipment	\$ -	\$ -
6418 Computer Servers	\$ _	\$ -
6420 Other Technology Equipment	\$ -	\$ -
		\$ _

OAKLAND UNIFIED SCHOOL DISTRICT FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT

NEW PROJECT AUTHORIZATION FORM

ROJECT TYPE: Interim Housing JUNDING SOURCE: Fund 35 ROJECT NUMBER: 13103 TE NUMBER: 13103 TE NUMBER: Menya Chatman ETAILED PROJECT DESCRIPTION: 12/3-056/3 Stallation of 2 District owned Classroom Portables including electrical, data, fire and intrusion. addet includes cost for design, construction, inspections and close out. ITIAL PROJECT BUDGETS: ITIAL PROJECT BUDGET BUDGETS: ITIAL PROJECT BUDGETS: ITIAL PROJECT BUDGET	NDING SOURCE: DIECT NUMBER: E NUMBER: DIECT MANAGER: Kenya Chatman 13103	ORM INITIATION DA	TE:	December 7, 2012		10,
INDING SOURCE: ROJECT NUMBER: TE NUMBER: ROJECT MANAGER: Kenya Chatman ETAILED PROJECT DESCRIPTION: Stallation of 2 District owned Classroom Portables including electrical, data, fire and intrusion. Idiget includes cost for design, construction, inspections and close out. ITIAL PROJECT BUDGETS: IFOR ACCOUNTING Use Only) BUDGET UDGET KEY CODE OBJECT CODE: DESCRIPTION AMOUNT AMOUNT AMOUNT DESCRIPTION AMOUNT AMOUNT AMOUNT DESCRIPTION AMOUNT AMOUNT AMOUNT DESCRIPTION AMOUNT AMOUNT DESCRIPTION AMOUNT AMOUNT DESCRIPTION AMOUNT AMOUNT DESCRIPTION A	NDING SOURCE: DJECT NUMBER: 13103 E NUMBER: DJECT MANAGER: Kenya Chatman FAILED PROJECT DESCRIPTION: Allation of 2 District owned Classroom Portables including electrical, data, fire and intrusion. Iget includes cost for design, construction, inspections and close out. FIAL PROJECT BUDGETS: FOR ACCOUNTING Use Only) BUDGET DESCRIPTION AMOUNT AMOUNT DESCRIPTION AMOUNT DESCRIPTION AMOUNT AMOUNT AMOUNT DESCRIPTION AMOUNT AMOUNT BUDGET KEY CODE DESCRIPTION AMOUNT AMOUNT AMOUNT BUDGET KEY CODE DESCRIPTION AMOUNT AMOUNT AMOUNT BUDGET KEY CODE DESCRIPTION AMOUNT AMOUNT AMOUNT DESCRIPTION AMOUNT AMOUNT BUDGET KEY CODE DESCRIPTION AMOUNT AMOUNT AMOUNT DESCRIPTION AMOUNT AMOUNT BUDGET KEY CODE DESCRIPTION AMOUNT AMOUNT DESCRIPTION AMOUNT DESCRIPTION DESCRIPTION AMOUNT DESCRIPTION DESCRIP	PROJECT NAME:		Whitter Interim Housing		100
INDING SOURCE: ROJECT NUMBER: TE NUMBER: ROJECT MANAGER: Kenya Chatman ETAILED PROJECT DESCRIPTION: Stallation of 2 District owned Classroom Portables including electrical, data, fire and intrusion. Idiget includes cost for design, construction, inspections and close out. ITIAL PROJECT BUDGETS: IFOR ACCOUNTING Use Only) BUDGET UDGET KEY CODE OBJECT CODE: DESCRIPTION AMOUNT AMOUNT AMOUNT DESCRIPTION AMOUNT AMOUNT AMOUNT DESCRIPTION AMOUNT AMOUNT AMOUNT DESCRIPTION AMOUNT AMOUNT DESCRIPTION AMOUNT AMOUNT DESCRIPTION AMOUNT AMOUNT DESCRIPTION A	NDING SOURCE: DJECT NUMBER: 13103 E NUMBER: DJECT MANAGER: Kenya Chatman FAILED PROJECT DESCRIPTION: Allation of 2 District owned Classroom Portables including electrical, data, fire and intrusion. Iget includes cost for design, construction, inspections and close out. FIAL PROJECT BUDGETS: FOR ACCOUNTING Use Only) BUDGET DESCRIPTION AMOUNT AMOUNT DESCRIPTION AMOUNT DESCRIPTION AMOUNT AMOUNT AMOUNT DESCRIPTION AMOUNT AMOUNT BUDGET KEY CODE DESCRIPTION AMOUNT AMOUNT AMOUNT BUDGET KEY CODE DESCRIPTION AMOUNT AMOUNT AMOUNT BUDGET KEY CODE DESCRIPTION AMOUNT AMOUNT AMOUNT DESCRIPTION AMOUNT AMOUNT BUDGET KEY CODE DESCRIPTION AMOUNT AMOUNT AMOUNT DESCRIPTION AMOUNT AMOUNT BUDGET KEY CODE DESCRIPTION AMOUNT AMOUNT DESCRIPTION AMOUNT DESCRIPTION DESCRIPTION AMOUNT DESCRIPTION DESCRIP	PROJECT TYPE:		Interim Housing		100
TE NUMBER: ROJECT MANAGER: Kenya Chatman 12,13-656-3 Stallation of 2 District owned Classroom Portables including electrical, data, fire and intrusion. addet includes cost for design, construction, inspections and close out. ITIAL PROJECT BUDGETS: (For Accounting Use Only) BUDGET UDGET KEY CODE 6215 A/E costs 6262 Other planning costs 5,500.00 6271 Main construction 6235 Inspector of Record 6262 DSA Fees 5,4000.00 6265 Testing TOTAL INITIAL BUDGET: DATE DATE DOARD APPROVAL:	ENUMBER: DJECT MANAGER: Kenya Chatman TAILED PROJECT DESCRIPTION: Il 2 13 - 056 3 Allation of 2 District owned Classroom Portables including electrical, data, fire and intrusion. Igget includes cost for design, construction, inspections and close out. TIAL PROJECT BUDGETS: TOTAL PROJECT BUDGETS: DESCRIPTION AMOUNT AM	FUNDING SOURCE:		Fund 35		17
ROJECT MANAGER: Kenya Chatman 12	DIECT MANAGER: Kenya Chatman 12 3 - 656 3	PROJECT NUMBER:		13103		,
### COUNTING ### Counting Use Only District owned Classroom Portables including electrical, data, fire and intrusion. ### Jay 13 - 656 3 ### 12 13 - 656 3	TAILED PROJECT DESCRIPTION: 12 13 - 656 3	SITE NUMBER:		14 16 16 KC		
Stallation of 2 District owned Classroom Portables including electrical, data, fire and intrusion. Industrial project of design, construction, inspections and close out. ITIAL PROJECT BUDGETS: IFOR ACCOUNTING Use Only) BUDGET OBJECT CODE: DESCRIPTION AMOUNT OBJECT CODE: DESCRIPTION AMOUNT OBJECT CODE: DESCRIPTION AMOUNT AMOUNT OBJECT CODE: DESCRIPTION AMOUNT OBJECT CODE: DESCRIPTION AMOUNT AMOUNT OBJECT CODE: DESCRIPTION OBJECT CODE: OBJ	ARD APPROVAL: Director of Facilities Director of Revolution of Pacilities Dir	PROJECT MANAGER	:	Kenya Chatman		
Stallation of 2 District owned Classroom Portables including electrical, data, fire and intrusion. Industrial project by the project of design, construction, inspections and close out. ITIAL PROJECT BUDGETS: IFOR ACCOUNTING Use Only) BUDGET OBJECT CODE: DESCRIPTION AMOUNT OBJECT CODE: DESCRIPTION AMOUNT DESCRIPTION AMOUNT AMOUNT AMOUNT DESCRIPTION AMOUNT AMOUNT AMOUNT AMOUNT DESCRIPTION AMOUNT	ARD APPROVAL: Director of Facilities Director of Revolution of Pacilities Director of P			10	7 12	XX1. Z
ITIAL PROJECT BUDGETS: For Accounting Use Only DESCRIPTION DESCRI	TIAL PROJECT BUDGETS: For Accounting Use Only) BUDGET DGET KEY CODE OBJECT CODE: DESCRIPTION AMOUNT AMOU			De tables in the line in the late		
ITIAL PROJECT BUDGETS: (For Accounting Use Only) UDGET KEY CODE OBJECT CODE: OBJECT CODE: DESCRIPTION AMOUNT 6215 A/E costs \$ 30,000.00 6220 Other planning costs \$ 1,500.00 6235 Inspector of Record \$ 10,000.00 6222 DSA Fees \$ 4,000.00 6225 TOTAL INITIAL BUDGET: DIRECTOR OF FACILITIES DATE OARD APPROVAL: OARD A	TIAL PROJECT BUDGETS: For Accounting Use Only) BUDGET OBJECT CODE: DESCRIPTION AMOUNT				a, fire and	intrusion.
## DATE South State Sta	BUDGET OBJECT CODE: DESCRIPTION AMOUNT 039003890 6215 A/E costs \$30,000.00 6225 Other planning costs \$1,500.00 6227 Main construction \$400,000.00 6235 Inspector of Record \$10,000.00 6222 DSA Fees \$4,000.00 6265 Testing \$4,500.00 TOTAL INITIAL BUDGET: \$450,000.00 THORIZED SIGNATURES: DIRECTOR OF FACILITIES DATE ARD APPROVAL: PONTRACT ADMINISTRATOR DATE NTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD FOR BUDGET LOADING FOR BUDGET LOADING FOR INPUT INTO PROJECT TOOL	laget melades cost le	design, constructi	on, mapeetions and close out.		
## DATE South State Sta	BUDGET OBJECT CODE: DESCRIPTION AMOUNT 039003890 6215 A/E costs \$30,000.00 6225 Other planning costs \$1,500.00 6227 Main construction \$400,000.00 6235 Inspector of Record \$10,000.00 6222 DSA Fees \$4,000.00 6265 Testing \$4,500.00 TOTAL INITIAL BUDGET: \$450,000.00 THORIZED SIGNATURES: DIRECTOR OF FACILITIES DATE ARD APPROVAL: PONTRACT ADMINISTRATOR DATE NTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD FOR BUDGET LOADING FOR BUDGET LOADING FOR INPUT INTO PROJECT TOOL					
BUDGET JDGET KEY CODE OBJECT CODE: DESCRIPTION AMOUNT 6215 A/E costs \$30,000.00 6262 Other planning costs \$1,500.00 6271 Main construction \$400,000.00 6235 Inspector of Record 6222 DSA Fees \$4,000.00 6265 Testing \$4,500.00 TOTAL INITIAL BUDGET: \$450,000.00 DIHORIZED SIGNATURES: DIRECTOR OF FACILITIES DATE DATE DATE DATE ONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD FOR BUDGET LOADING	BUDGET OBJECT CODE: DESCRIPTION AMOUNT 039003890 6215 A/E costs \$30,000.00 6225 Other planning costs \$1,500.00 6227 Main construction \$400,000.00 6235 Inspector of Record \$10,000.00 6222 DSA Fees \$4,000.00 6225 Testing \$4,500.00 TOTAL INITIAL BUDGET: \$450,000.00 THORIZED SIGNATURES: DIRECTOR OF FACILITIES DATE ARD APPROVAL: PONTRACT ADMINISTRATOR DATE NTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD FOR BUDGET LOADING FOR BUDGET LOADING FOR INPUT INTO PROJECT TOOL					-
BUDGET OBJECT CODE: DESCRIPTION AMOUNT OSCIOLATION DESCRIPTION DE	BUDGET DGET KEY CODE OBJECT CODE: DESCRIPTION AMOUNT 6215 A/E costs \$30,000.00 6226 Other planning costs \$1,500.00 6237 Main construction \$400,000.00 6235 Inspector of Record \$10,000.00 6222 DSA Fees \$4,000.00 6265 Testing \$4,500.00 TOTAL INITIAL BUDGET: DIRECTOR OF FACILITIES DATE ARD APPROVAL: PONITRACT ADMINISTRATOR DATE NTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD FOR BUDGET LOADING FOR INPUT INTO PROJECT TOOL					
## DITTORIZED SIGNATURES: DESCRIPTION	DESCRIPTION	ITIAL PROJECT BU	DGETS:			
## DESCRIPTION AMOUNT ## O39003890 6215 A/E costs \$ 30,000.00 ## 6262 Other planning costs \$ 1,500.00 ## 6271 Main construction \$ 400,000.00 ## 6235 Inspector of Record \$ 10,000.00 ## 6222 DSA Fees \$ 4,000.00 ## 6265 Testing \$ 4,500.00 ## TOTAL INITIAL BUDGET: \$ 450,000.00 ## DIRECTOR OF FACILITIES DATE ## DATE ## DATE ## DOARD APPROVAL: ## OARD APPROVAL: ## OARD APPROVAL: ## DOARD APPROVAL: ## D	DESCRIPTION					
COUNTING A/E costs \$ 30,000.00	39,000 3890 6215 A/E costs \$ 30,000.00 6262 Other planning costs \$ 1,500.00 6271 Main construction \$ 400,000.00 6235 Inspector of Record \$ 10,000.00 6222 DSA Fees \$ 4,000.00 6265 Testing \$ 4,500.00 TOTAL INITIAL BUDGET: \$ 450,000.00 THORIZED SIGNATURES: DATE ASSISTANT SUPERINTENDENT DATE ARD APPROVAL: DATE ARD APPROV	(For Accounting Use Only)	BUDGET			
6262 Other planning costs \$ 1,500.00 6271 Main construction \$ 400,000.00 6235 Inspector of Record \$ 10,000.00 6222 DSA Fees \$ 4,000.00 6265 Testing \$ 4,500.00 TOTAL INITIAL BUDGET: \$ 450,000.00 TOTAL INITIAL BUDGET: \$ DATE DA	6262 Other planning costs \$ 1,500.00	UDGET KEY CODE	OBJECT CODE:	DESCRIPTION		AMOUNT
6271 Main construction \$ 400,000.00 6235 Inspector of Record \$ 10,000.00 6222 DSA Fees \$ 4,000.00 6265 Testing \$ 4,500.00 TOTAL INITIAL BUDGET: \$ 450,000.00 THORIZED SIGNATURES: DIRECTOR OF FACILITIES DATE	6271 Main construction \$ 400,000.00 6235 Inspector of Record \$ 10,000.00 6222 DSA Fees \$ 4,000.00 6265 Testing \$ 4,500.00 TOTAL INITIAL BUDGET: \$ 450,000.00 THORIZED SIGNATURES: DIRECTOR OF FACILITIES DATE ASSISTANT SUPERINTENDENT DATE ARD APPROVAL: 19 TOTAL INITIAL BUDGET: DATE ASSISTANT SUPERINTENDENT DATE OUTPUT INTO BOARD FOR SUBMITTAL TO BOARD FOR BUDGET LOADING FOR BUDGET LOADING FOR INPUT INTO PROJECT TOOL	639003891	6215	A/E costs	\$	30,000.00
10,000.00 6222 DSA Fees \$ 4,000.00 6265 Testing \$ 4,500.00 TOTAL INITIAL BUDGET: \$ 450,000.00 DIRECTOR OF FACILITIES DATE D	10,000.00 6222 DSA Fees \$ 4,000.00 6265 Testing \$ 4,500.00 TOTAL INITIAL BUDGET: \$ 450,000.00 THORIZED SIGNATURES: DIRECTOR OF FACILITIES DATE ASSISTANT SUPERINTENDENT DATE ARD APPROVAL: 19 DEPONTRACT ADMINISTRATOR DATE OUNTING FOR SUBMITTAL TO BOARD FOR BUDGET LOADING FOR INPUT INTO PROJECT TOOL		6262	Other planning costs	\$	1,500.00
DATE DATE OARD APPROVAL: ONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD FOR BUDGET LOADING \$ 4,000.00 \$ 4,500.00 TOTAL INITIAL BUDGET: \$ 450,000.00 DATE DATE DATE	THORIZED SIGNATURES: DIRECTOR OF FACILITIES DATE ASSISTANT SUPERINTENDENT ASSISTANT SUPERINTENDENT DATE ARD APPROVAL: OF THE SUPERINTENDENT DATE OF THE SUPERINTENDENT DATE OF THE SUBMITTAL TO BOARD FOR SUBMITTAL TO BOARD FOR BUDGET LOADING FOR INPUT INTO PROJECT TOOL		6271	Main construction	\$	400,000.00
TOTAL INITIAL BUDGET: \$ 4,500.00 UTHORIZED SIGNATURES: DIRECTOR OF FACILITIES DATE ASSISTANT SUPERINTENDENT DATE OARD APPROVAL: 19 CONTRACT ADMINISTRATOR FOR SUBMITTAL TO BOARD FOR BUDGET LOADING	THORIZED SIGNATURES: DIRECTOR OF FACILITIES DATE ASSISTANT SUPERINTENDENT ARD APPROVAL: OTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD FOR BUDGET LOADING FOR INPUT INTO PROJECT TOOL		6235	Inspector of Record	\$	10,000.00
DIRECTOR OF FACILITIES DATE ASSISTANT SUPERINTENDENT DATE OARD APPROVAL: ONTRACT ADMINISTRATOR FOR SUBMITTAL TO BOARD FOR BUDGET LOADING	THORIZED SIGNATURES: DIRECTOR OF FACILITIES DATE ASSISTANT SUPERINTENDENT DATE ARD APPROVAL: OTRACT ADMINISTRATOR DATE OTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD FOR BUDGET LOADING FOR INPUT INTO PROJECT TOOL		6222	DSA Fees	\$	4,000.00
DIRECTOR OF FACILITIES DATE ASSISTANT SUPERINTENDENT DATE DATE OARD APPROVAL: ONTRACT ADMINISTRATOR FOR SUBMITTAL TO BOARD FOR BUDGET LOADING	THORIZED SIGNATURES: DIRECTOR OF FACILITIES DATE ASSISTANT SUPERINTENDENT DATE ARD APPROVAL: 19 CONTRACT ADMINISTRATOR DATE OTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD FOR BUDGET LOADING FOR INPUT INTO PROJECT TOOL		6265	Testing	\$	4,500.00
DIRECTOR OF FACILITIES DATE ASSISTANT SUPERINTENDENT DATE OARD APPROVAL: ONTRACT ADMINISTRATOR FOR SUBMITTAL TO BOARD FOR BUDGET LOADING	DIRECTOR OF FACILITIES DATE ASSISTANT SUPERINTENDENT DATE ARD APPROVAL: 13 13 14 15 16 17 17 17 17 17 17 17 17 17			TOTAL INITIAL BUDGET:	\$	450,000.00
DIRECTOR OF FACILITIES DATE ASSISTANT SUPERINTENDENT DATE OARD APPROVAL: ONTRACT ADMINISTRATOR FOR SUBMITTAL TO BOARD FOR BUDGET LOADING	DIRECTOR OF FACILITIES DATE ASSISTANT SUPERINTENDENT DATE ARD APPROVAL: 19 TOO NITRACT ADMINISTRATOR DATE OTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD FOR BUDGET LOADING FOR INPUT INTO PROJECT TOOL					
DIRECTOR OF FACILITIES DATE ASSISTANT SUPERINTENDENT DATE OARD APPROVAL: ONTRACT ADMINISTRATOR FOR SUBMITTAL TO BOARD FOR BUDGET LOADING	DIRECTOR OF FACILITIES DATE ASSISTANT SUPERINTENDENT DATE ARD APPROVAL: 19 TOO NITRACT ADMINISTRATOR DATE OTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD FOR BUDGET LOADING FOR INPUT INTO PROJECT TOOL	UTHORIZED SIGNAT	TURES:		1	
ASSISTANT SUPERINTENDENT DATE OARD APPROVAL: 19 COUNTRACT ADMINISTRATOR FOR SUBMITTAL TO BOARD FOR BUDGET LOADING	ASSISTANT SUPERINTENDENT DATE ARD APPROVAL: 19 COUNTRACT ADMINISTRATOR FOR SUBMITTAL TO BOARD FOR BUDGET LOADING FOR INPUT INTO PROJECT TOOL	OTHORNELD GIGHT	101120.	3	10/14	2/12-
ASSISTANT SUPERINTENDENT DATE OARD APPROVAL: ONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD FOR BUDGET LOADING	ASSISTANT SUPERINTENDENT DATE ARD APPROVAL: 19 COUNTRACT ADMINISTRATOR FOR SUBMITTAL TO BOARD FOR BUDGET LOADING FOR INPUT INTO PROJECT TOOL				171	11-
OARD APPROVAL: 29 CONTRACT ADMINISTRATOR DATE COUNTING FOR SUBMITTAL TO BOARD FOR BUDGET LOADING	ARD APPROVAL: 19 COUNTING POR SUBMITTAL TO BOARD FOR BUDGET LOADING FOR INPUT INTO PROJECT TOOL		DIRECTOR OF FACILITY	ries	DATE	
OARD APPROVAL: 29 CONTRACT ADMINISTRATOR DATE COUNTING FOR SUBMITTAL TO BOARD FOR BUDGET LOADING	ARD APPROVAL: 19 COUNTING POR SUBMITTAL TO BOARD FOR BUDGET LOADING FOR INPUT INTO PROJECT TOOL					
DNTRACT ADMINISTRATOR FOR SUBMITTAL TO BOARD FOR BUDGET LOADING	TRACT ADMINISTRATOR FOR SUBMITTAL TO BOARD FOR BUDGET LOADING FOR INPUT INTO PROJECT TOOL		ASSISTANT SUPERIN	TENDENT	DATE	
DNTRACT ADMINISTRATOR FOR SUBMITTAL TO BOARD FOR BUDGET LOADING	TRACT ADMINISTRATOR FOR SUBMITTAL TO BOARD FOR BUDGET LOADING FOR INPUT INTO PROJECT TOOL					
DNTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD CCOUNTING OF FOR BUDGET LOADING	NTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD COUNTING FOR BUDGET LOADING FOR INPUT INTO PROJECT TOOL	OARD APPROVAL:				
CCOUNTING ** FOR BUDGET LOADING	FOR BUDGET LOADING FOR INPUT INTO PROJECT TOOL	791	CONTRACT ADMINIST	RATOR	DATE	
CCOUNTING ** FOR BUDGET LOADING	FOR BUDGET LOADING FOR INPUT INTO PROJECT TOOL	CONTRACT ADMINISTR	ATION	FOR SUBMITTAL TO BOARD		
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	FOR INPUT INTO PROJECT TOOL	ACCOUNTING	L.			
		SGI	M. J.J			

CC

DESIGN AND CONSTRUCTION AUTHORIZATION

Project #	Site #	School:				ess:	
13103	112	Whittier Elementary School 6328			6328	East 17" Street	, Oakland 94621
Project Title: Whittier ES Inte	rim Housing Pı	roject					
1 Project Description/ Justification: Providing two (2) District owned portables that will be located in close proximity of the existing building to provide additional classrooms for the school.		GUIDELINE ESTIMATE			PRELIMINARY SCHEDULE		
		Construction \$ 400,000 Consult. Fees \$ Owner's Misc. \$ 50,000 Built-in Equip. \$ Furniture & Equip. \$ Contingency \$			Scoping: Design: Review: DSA/Bid: Construction:	11/1/12 to 1/10/13 1/11/13 to 2/1/13 2/2/13 to 3/1/13 3/1/13 to 4/20/13 6/19/13 to 8/26/13	
			Telecom	\$		Target Move-In Closeout	
OUSD Facilities Direct	dtor	Date	TOTAL:	\$450,000 USD Asst. Superinte		1	Date
OOQ T GOING BILL		- 12/10h	r	oob / look ogponiko	17		
2 Project Scopi	ng Details		PROJE	CT ESTIMATE		PROJEC	CT SCHEDULE
			Construction Conslt. Fees Owner's Misc. Built-in Equip. Contingency	\$ \$ \$ \$		Scoping: Design: Review: DSA/Bid: Construction: Target Move-In	to to to
			Telecom TOTAL:	\$		Closeout	to
OUSD Facilities Dire	ctor	Date	TOTAL.	OUSD Asst. Super	rintende		Date
3 Revision Info	rmation		PROJEC	CT ESTIMATE		PROJEC	CT SCHEDULE
			Construction Consult. Fees Owner's Misc. Built-In Equip.	\$ \$ \$		Scoping: Design: Review: DSA/Bid: Construction:	to to to
OUGD 5. WWW. Co		201	Contingency Telecom TOTAL:	\$ \$ \$	sinto - J		to
OUSD Facilities Dire	ector	Date		OUSD Asst. Supe	rintende	nt	Date
Accounting Code				J.		DCA No.	

PROJECT INFORMA		* 4				
MANAGED BY (Choo	ose One)	REGULATORY AGEN	REGULATORY AGENCY			
FACILITIES DEVELO OUSD Project Mg Building & Ground District Wide Project	r. S		DSA Not Local CONSTRUCTION BY OUSD Buildings & Outside Contractor	Grounds		
BUDGET	BUILDING TYPE	DESIGN BY	PROJECT PURPOSE			
CATEGORY	☐ School	MAKE	□ Sofotu □ □ Co	angoity.		
☐ Deferred Maint. ☐ G.O. Bond ☐ Expense ☐ Developer Fees ☐ Other	Child Develop. District Office Portables Other		☐ Safety ☐ Ca	ctionality		
BUDGET : FUNDING	i					
Current Year 12/13	\$_55,000	F	REVISION	FINAL COSTS		
Other Year – 13/14	\$_395,000	Current Year:	\$	Scoping \$ Construction \$ Conslt. Fees \$		
Other Years	\$	Other Year	\$	Owner's Misc. \$		
TOTAL:	\$_450,000	Other Years	\$	Built-In Equip. \$		
		TOTAL:	\$	TOTAL: \$		