OAKLAND UNIFIED SCHOOL DISTRICT Office of the Superintendent

August 10, 2016

File ID Number: 16-1649 Introduction Date: 10-13-16 Enactment Number: 16-1623 Enactment Date: 10-13-1601

To:

Board of Education

From:

Antwan Wilson, Superintendent Allen Smith, Chief of Schools Vernon Hal, Senior Business Officer Ruth Alahydoian, Chief Financial Officer

Marcus Silvi, Officer, Office of Accountability Partners

Re:

2016 – 2017 Single Plan for Student Achievement (SPSA)

Action Requested:

The Board of Education is requested to approve the 2016-2017 Single Plan for Student Achievement (SPSA) for Frick Middle School.

Background:

In accordance with Education Code 64001, the Single Plan for Student Achievement (SPSA) shall be annually updated, reviewed and approved, to include proposed expenditure of funds allocated to the school through the Consolidated Application and schoolwide programs, by the School Site Council. The plans shall also be annually reviewed and approved by the governing board of the local education agency at a regularly scheduled meeting. The purpose of the SPSA is to coordinate all educational services at the school. The site plan shall address how funds provided to the school will be used to improve academic performance of all pupils to the level of the proficiency goals, as established by the California Department of Education.

Discussion:

The SPSA builds on a premise that students are capable of learning with effective instruction and includes school goals aligned with activities, provides analysis of student performance data, focuses on student achievement and academic intervention, implements high leverage school quality improvement actions, directs resources where they will most impact student achievement, ensures that all resources are aligned to serve identified student needs, and identifies parent involvement activities associated with student success.

Fiscal Impact:

The Programs listed below are reported in the Consolidated Application and allocated to school sites through the Single Plan for Student Achievement (SPSA).

- > Title I Schoolwide Plan
- ➤ After School Education and Safety (ASES)

Recommendation:

The Board of Education is requested to approve the 2016-2017 Single Plan for Student Achievement (SPSA) for Frick Middle School.



2016-2017 Single Plan for Student Achievement (SPSA)

School: Frick Middle School

CDS Code: 1612596057020

Principal: Ruby Detie

Date of this revision: 5/11/2016

The Single Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students. California Education Code sections 41507, 41572, and 64001 and the federal Elementary and Secondary Education Act (ESEA) require each school to consolidate all school plans for programs funded through the Consolidated Application (ConApp) and ESEA Program Improvement into the SPSA.

For additional information on school programs and how you may become involved locally, please contact the following person:

Contact: Ruby Detie

Address: 2845 64th Avenue **Telephone**: 510-729-7736

Oakland, CA 94605

ruby.detie@ousd.org

OAKLAND UNIFIED SCHOOL DISTRICT Antwan Wilson, Superintendent The District Governing Board approved this revision of the SPSA on: 6/22/2016

James Harris, Board President

2016-2017 Single Plan for Student Achievement	nt Recommendations and Assurances	
School Site: Frick Middle School	Site Number: 203	
Title I Schoolwide Program	X Local Control Funding Formula (LCFF) Base Grant	
Title I Targeted Assistance Program	X LCFF Supplemental Grant 21st Century	
X After School Education & Safety Program (ASES)	X LCFF Concentration Grant	
The School Site Council (SSC) recommends this compassures the board of the following:	The School Site Council (SSC) recommends this comprehensive Single Plan for Student Achievement (SPSA) to the district governing board for approval, and assures the board of the following:	ing board for approval, and
1. The School Site Council is correctly constituted, and	d was formed in accordance with district governing board policy and state law, per Education Code 52012.	v, per Education Code 52012.
The SSC reviewed its responsibilities under state law Single Plan for Student Achievement requiring board	The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the Single Plan for Student Achievement requiring board approval.	g to material changes in the
The school plan is based upon a thorough analysis coordinated plan to reach stated safety, academic,	The school plan is based upon a thorough analysis of student academic data. The actions and strategies proposed herein form a sound, comprehensive, and coordinated plan to reach stated safety, academic, and social emotional goals and to improve student achievement.	a sound, comprehensive, and
 The School Site Council reviewed the content requincluding those found in district governing board pc 	The School Site Council reviewed the content requirements of the Single Plan for Student Achievement and assures all requirements have been met, including those found in district governing board policies and in the Local Control Accountability Plan (LCAP).	nents have been met,
 Opportunity was provided for public input on this so School Site Council at a public meeting(s) on: Date(s) plan was approved: 	Opportunity was provided for public input on this school's Single Plan for Student Achievement (per Education Code 64001) and the Plan was adopted by the School Site Council at a public meeting(s) on: Date(s) plan was approved:	I the Plan was adopted by the
6. The public was alerted about the meeting(s) through	jh one of the following:	
Fliers in students' home languages	Announcement at a public meeting Other (Notices,	Other (Notices, Media Announcements, etc.)
Signatures:	12 20x	Statellie
) Princi	Signature	Date
Johneld Antonia		5/26/16
Print name of SSC Chairperson	Signature	Date
Print name of Network Superintendent	Signature) 77 / Code
Ruth Alah Alah Loigh Ruth Alahydoian, Chief Finangal Officer	Let Sphiller Signature	6/2/16
	The second secon	>

SPSA Engagement Timeline (SSC, ILT, and Target Group Engagement)

School Site: Frick Middle School

Site Number: 203

List the engagements with students, staff, faculty, parents, and community partners that contributed to the development of the SPSA. Include ILT, SSC, staff, faculty, students, and othes who were engaged in the planning process.

EXAMPLES:

Date 10/20/2015	Stakeholder Group SSC	Shared rationale and overview of site plan. Conducted student focus groun to gether feedback on student leadership school culture and effective teaching
11/1/2015	Students grades 6-7-8 Instructional Leadership Team	practices. Conducted ILT work session to flesh out teacher, leadership, and organization practices aligned to school goals.
12/5/2015	Faculty & SSC combined	Budget training and review budget summary including planned strategies & activities for 2016-2017. Documented feedback for ILT review.
2/4/2016	SPED Parent Engagement	Convened feedback session with SPED parents, in partnership with SPED teachers and coordinators, on FAP goals and activities to increase SPED student achievement.

TO BE COMPLETED:

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Date	Stakeholder Group	Engagement Description
1/12/2016	SSC	Shared initial Budget with SSC and overview of priorities
1/26/2016	ILT	ILT to review update SPSA, key areas, tageted students and focus on New Comer programing.
2/2/2016	Returning faculty engagement	Conducted feedback session with whole staff-SPED, inclusion focus.
2/10/2016	SSC	Title 1 approval meeting based on priorities
3/10/2016	Meeting with new after school partners	Afterschool partnership and focus on intervention and acceleration supports for students and how to engage teachers in process-SPSA
5/3/2016	New/Returning families meeting	Presentation of priorities for next year, feedback, questions gathered.

2016-2017 Final Budget

Programs Included in This Plan

The School Site Council intends for this school to participate in the following programs:

State Programs	Projected Budget	Final Budget
Local Control Funding Formula Base Grant		COL
General Purpose Discretionary #0000	\$59,400.00	IBD
Local Control Funding Formula Supplemental Grant		Cat
LCFF Supplemental #0002	\$128,270.30	001
Local Control Funding Formula Concentration Grant		Car
LCFF Concentration #0003	\$25,000.00	
After School Education and Safety Program (FTE Only		Odt
ASES #6010	\$85,767.79	Og I
TOTAL:	\$298,438.09	\$0.00

Federal Programs	Projected Budget	Final Budget
Title I, Part A: Schoolwide Program		Nat
Title I Resource #3010	\$50,888.62	NG I
Title I, Part A: Parent Engagement Activities		C C
Title I Resource #3010	\$1,110.33	ng i
21st Century Community Learning Centers (FTE only)		C C
Title IV Resource #4124	\$0.00	79
TOTAL:	\$51,998.95	\$0.00

ABOUT THIS SCHOOL

School Description

ensure every student is thriving by creating individualized learning plans, which include both an academic and social/emotional goal. We believe ALL Gladiators have what it takes to be successful in college and career and it is our personal responsibility to guarantee they have the tools to achieve their goals. At FIA we offer students a number of opportunities to explore interests beyond the classroom. We offer extracurricular activities including: sports, art, music, dance, and theatre. We believe all children have a passion outside of the classroom and we must tap into these passions to help them flourish inside of the classroom. Frick Impact Academy is a growing 6-12 public school located in the heart of Oakland. Through the focus of Family, Innovation, and Action, we

School Mission and Vision

Frick Impact Academy Gladiators will act as agents of change by exploring an innovative, rigorous and responsive learning environment where they feel safe and confident to take risks, think critically, and navigate college, career, and life with success.

MAJOR IMPROVEMENT PRIORITIES

Major Improvement Priority #1: | INSTRUCTIONAL CORE: RIGOR, RELEVANCE, & RELATIONSHIPS Major Improvement Priority #2: STRONG SCHOOL CULTURE Major Improvement Priority #3: | PERSONALIZED LEARNING

INSTRUCTIONAL CORE: RIGOR, RELEVANCE, & RELATIONSHIPS **MAJOR IMPROVEMENT PRIORITY #1:**

Less than 10% of all students are scored proficient on the SBAC ELA and Less than 20% of student are proficient in Reading as measured by the SRI Student Performance Challenges MATH PERFORMANCE STRENGTHS & CHALLENGES for Priority #1 Increase 5% of students proficient or advanced on SRI Student Performance Strengths

ROOT CAUSE ANALYSIS for Priority #1

What do the data say about our organizational, leadership, and teacher practices for this improvement priority, and how well are we implementing these practices?

Scope and sequence for the school year has not been mapped out and or aligned to Rigor of SBAC. Leadership has not created training and support for teachers around data analysis and strategic plan to support students' academic growth.

Given this analysis of our practices, what are some of the key root causes for performance challenges identified above?

WHY1: Lack of instructional focus that aligns with SBAC and provides student with rigourous tasks WHY2 PD focus was focused on culture and climate WHY3: Student suspensions and out of class referrals: increased WHY4: Teachers lacked management strategies WHY5 50% of teachers are brand-new to teaching.

STUDENT PERFORMANCE GOAL(S) for Priority	S) for Priority #1	Related SPF	Focal Student	2014-2015 EOY	2015	2016-2017 EOY	Related LCAP
Main Goal <i>(required)</i>		Indicator	Group	Baseline		Target	Goal
Increase the number of students proficient or advanced by 10% as measured by the ELA SBAC.		SBAC ELA	All Students	8.2%	13.2%	23%	2: Students are proficient in state academic standards.
Related Sub-Goals (optional)		Related Indicator	Focal Student Group	2014-2015 EOY Baseline	2015-2016 EOY Target	2016-2017 EOY Target	Related LCAP Goal
Increase the number of students proficient or advanced by 10% as measured by the MATH SBAC.		SBAC Math	All Students	3.3%	8.3%	18.3%	2: Students are proficient in state academic standards.
100% of students will improve by one band in at least two domains of the Argumentative writing rubric as measured by the Spring HWT.		History Writing Task	All Students	n/a	n/a	n/a	2: Students are proficient in state academic standards.
100% of students who score BR in the fall of 2016 will move out of BR by the end of the school year as measured by F&P and SRI.		SRI	English Learners	19.2%	24.2%	34.4%	3: Students are reading at or above grade level.

MAJOR IMPROVEMENT STRATEGY FOR PRIORITY #1

Major Improvement co Strategy for this priority: pr

Build strong relationships with students, focus on the instructional core (the relationship between students teacher, content & task), create clarity for teachers on CCSS and how to get studetns to mastery of standards by providing protected time to plan culturally responsive, rigorous lessons based on student need and use DDI cycles to adjust instruction based on data.

KEY PRACTICES FOR PRIORITY #1		
Teaching Practices	Leadership Practices	Organizational Practices People Teams Time Resources
Increased Time on Task -Teachers will have a normed understanding of Rigor -Teachers give assessments to assess student learning & needs: diagnostics, formative, benchmark, summative -Teachers accurately diagnose each student's knowledge and skill level -Teachers prescribe learning tasks appropriate to a student's levels -Teachers structure engaging lessons around the learning tasks and give clear, concise task directions -Teachers have substantive teacher-student interaction during the lesson, such as: modeling, guiding students as they practice, asking probing questions, giving corrective feedback	Observation & Feedback: -Leaders will observe and provide feedback to teachers weekly on key lever, -Leaders will monitor teacher instructional goals providing feedback on goals each marking period	Professional Development (Rigor & Relevance): -for teachers to develop normed understanding of Rigor -standards based backwards mapping, measurable learning targets, daily assessments aligned to unit and benchmark assessmentsTeachers reflect on culture and race and mindsets about student learning in order to provide culturally responsive instruction -DDI Cycles -Calibration around student writing using argumentation rubric, setting school-wide writing goals focused on a specific aspect of the rubric -F&P administration and tracking and analyzing student needs for reading (6th grade only) -Grade level collaboration to plan cross curricular units keeping students' culture in mind -Provide consistent time for PLCs with clear expectations -Exhibitions, Rubric calibration, reach out to families and community for attendance Teacher Collaboration: - Teachers will engage in Standards based backwards mapping/planning & teaching (CCSS) -Teachers participate in PLCs and use student data to inform and adjust instructional practice -Teachers set personal professional goals to improve instructional practices and reflect on them every marking period.

	Professional Development (Advisory): -What it means to be a family liaison? Advisor? -Home Visits - High leverage parent communication -Monitoring and implementing independent reading -Monitor ILPs and goal setting Coaching: - CCTL will provide weekly coaching on area of practice (related to RRR) the teacher and coach decide based on student data -Coaches will observe teachers at least once a week and debrief with teachers afterwards
Extended day leadership: Leaders will schedule weekly meetings with teachers who support extended day to look at student data, plan for the following week, and provide support needed with communication with families.	Advisory: -Provide funding for teacher to complete visits -What it -What it -What it -What it -What it -High le -High le -Monitor -Nonitor -Nonitor -Nonitor -Nork with after school program to develop -Coachin -Coach
Extended Day for Teachers: 6th Grade: -Teachers will provide EBACY afterschool/enrichment to the second and atomy for all students -Teachers will provide LTELS additional support through forming Boost, language strategies -Teachers will support students reading/math X amount of grade levels behind through Morning Boost -Teachers will support students not meeting 2 or more targets in the high school readiness criteria. through Morning Boost	Advisory: Family Liaison -Be the point of contact between school and home (facilitate family conferences semester) -Teachers will develop strong relationships with advisees and their families -Teachers will conduct home visits a minimum of 1/year with advisory students (at the beginning of the year) Group Leader -Teachers understand what it means to be an advisor at Frick -Teachers model mindfulness and give space and create a space for students to practice in advisory -Lead Tier 1 RJ work create community through team building -Teachers create standing meeting time with each advisee to discuss ILP and independent reading novels

MAJOR IMPROVEMENT PRIORITY #2:

STRONG SCHOOL CULTURE

PERFORMANCE STRENGTHS & CHALLENGES for Priority #2	
Student Performance Strengths	Student Performance Challenges
Decrease in chronic absences by 10%	27% of students were suspended
	41% of suspensions were students with disabilities

ROOT CAUSE ANALYSIS for Priority #2

What do the data say about our organizational, leadership, and teacher practices for this improvement priority, and how well are we implementing these practices?

Observation/Feedback shows the inconsistency in behavior expectations for students across classrooms. Data shows there are disporportionate URFs in 7th grade, outnumbering 6th and 8th grade by over 50%.

Given this analysis of our practices, what are some of the key root causes for performance challenges identified above?

WHY 1: Teachers have differing expectations for "referable behavior." WHY 2: Staff aggreements have not been supported in PD or C&C development around behaviors WHY 4: Lack of planning.

STUDENT PER	STUDENT PERFORMANCE GOAL(S) for Priority #2						
Goal Area	Main Goal (required)	Related SPF Indicator	Focal Student Group	2014-2015 EOY Baseline	Focal Student 2014-2015 EOY 2015-2016 EOY 2016-2017 EOY Related LCAP Group Baseline Target Goal	2016-2017 EOY Target	Related LCAP Goal
Climate/ Culture Domain	Climate/ Culture Reduce the number of out of school bomain suspensions by 75%.	Suspensions	African- American Students	27.1%	17%	7%	5: Students are engaged in school everyday.
Goal Area	Related Sub-Goals (optional)	Related Indicator	Focal Student Group	2014-2015 EOY Baseline	Related Indicator Focal Student Group 2014-2015 EOY 2015-2016 EOY 2016-2017 EOY Related LCAP	2016-2017 EOY Target	Related LCAP Goal
Climate & Culture	Climate & Culture absent students by 75%.	Chronic Absence	Foster Youth	13.1	%8	%9	 Students are engaged in school everyday.

MAJOR IMPROVEMENT STRATEGY FOR PRIORITY #2

Create a platform to honor students and their families by sharing their stories, creating a culturally resposive system for discipline and hold students to high expectations around behavior, academics, and relationships with peers. Major Improvement Strategy for this priority:

KEY PRACTICES FOR PRIORITY #2

Teaching Practices	Leadership Practices	Organizational Practices People 1 Teams I Time I Resources
-Teachers create safe classrooms by modeling and creating opportunities for students to use RJ practices, NNN, and teach students desired behaviors (PBIS) -Teach students appropriate behaviors for different spaces-Teachers take accurate attendance and have system in classroom to identify and notify admin of students absencesTeachers foster caring relationships with students and know who they are -Participate and lead students in Mix-It-Up days, school celebrations	-Monthly culture walks, assessing physical space (cleanliness, updated student work posted, teacher bulletin boards) -Student and family survey around school cleanliness, safety, and pride in building -Student survey 3x asking students specific questions measuring "feeling" of safety and relationships with adults on campus Professional Development: -NNN, RJ, PBIS in order to norm staff around appropriate and acceptable student behaviors -Create a system for to address tier 2 & tier 3 behaviors -Attendance goals and reward systems for students and families -Create Mix-It-Up day to support mixing of students to learn about each other	Professional Development: -NNN, RJ, PBIS in order to norm staff around appropriate and acceptable student behaviorsCreate a system for to address tier 2 & tier 3 behaviorsAttendance goals and reward systems for students and familiesCreate Mix-It-Up day to support mixing of students to learn about each other.
-All teachers are able to participate in Summer PD and bridge -Teachers demonstrate positive and supportive relationships with each other -Teacher use student data to promote a growth mindset with their students and give students strategies to succeed academically -Teachers know the meaning of be a Head Gladiator and show school pride	-Leaders demonstrate positive and supportive relationships with students, and families, and adults summer bridgeLeaders give feedback to teacher and strategies to support student learning; thus developing a growth mindset in teachers -Leaders model Gladiator behavior and show school pride also buy teacher school gear	Provide summer PD that prepares teachers for summer bridge.

PERSONALIZED LEARNING MAJOR IMPROVEMENT PRIORITY #3:

Student Performance Challenges Students currently do not track and monitor goals PERFORMANCE STRENGTHS & CHALLENGES for Priority #3 Student Performance Strengths 14% growth in LTEL reclassification

ROOT CAUSE ANALYSIS for Priority #3

What do the data say about our organizational, leadership, and teacher practices for this improvement priority, and how well are we implementing these practices?

Currently we do not have systems and structures that support reclassification at Frick. Students also set goals but they are inconsistently monitors by staff, students and parents.

Given this analysis of our practices, what are some of the key root causes for performance challenges identified above?

WHY 1: Training and practice, as well as consistent data check-ins for trouble shooting/systems refinement WHY 2: Insufficient time and varying levels of proficiency in implementation and execution WHY 3: Adult mindsets around best practices and student ability vary WHY 4: Inconsistency returning to and reflecting on mindset growth/lack thereof

STUDENT PERI	TUDENT PERFORMANCE GOAL(S) for Priority #3						
Goal Area	Main Goal (required)	Related SPF Indicator	Focal Student Group	2014-2015 EOY Baseline	Focal Student 2014-2015 EOY 2015-2016 EOY 2016-2017 EOY Group Baseline Target Target	2016-2017 EOY Target	Related LCAP Goal
Social/ Emotional Domain	100% of students know and track both academic and social/emtional goals as measured by success using their ILP.	SEL	All Students	п/а	n/a	n/a	1: Graduates are college and career ready.
Goal Area	Related Sub-Goals (optional)	Related Indicator		2014-2015 EOY Baseline	Focal Student 2014-2015 EOY 2015-2016 EOY 2016-2017 EOY Group Larget Target	2016-2017 EOY Target	Related LCAP Goal
Academic	Increase the number of LTELS reclassified by 75% as measured by the CELDT, ELA grade, and SRI scores of LTEL students	EL Reclassification	English Learners	20.9	n/a	45.9	4: English learners are reaching English fluency.

MAJOR IMPROVEMENT STRATEGY FOR PRIORITY #3

Create individualized learning plans for every 6th grade student which includes social/emotional and academic goals, train students and teachers to monitor these goals, support teachers & students to use growth mindset practices. Major Improvement Strategy for this priority:

KEY PRACTICES FOR PRIORITY #3		
Teaching Practices	Leadership Practices	Organizational Practices People Teams Time Resources
-Teachers create standing meeting time (during advisory) with each advisee to discuss social/emotional goal and academic goal (ILP), including differentiation for GATE students -Teachers collaborate with after school teaches to discuss the school teachers to support student learning student support during extended day reachers growth-mindset practices and use language to support Work Hard Get Smart theory	-Leaders provide platform to track and monitor ILPs -Leaders provide PD time to collaborate with after school teachers to support student learning -Leaders model growth-mindset practices with teachers during observation and feedback	Teacher Collaboration: See under Rigor Professional Development: See 6th Grade PD Plan

-Teachers assess students using F&P for every 6th grade student to monitor and accelerate reading levels (LLI reading groups twice/week in small group/direct instruction rotation).	-Leaders provide the training, time, and resorces needed to consistently monitor F&P	Master Schedule (Block) maximizes student learning: Humanities: Rotation model -Small group/direct instruction -Blended personalized learning (Achieve 3000) -Independent/collaborative learning Math: -Teach to One -Blended personalized learning model
-Most qualified teachers support LTELS twice/week targeting language instruction -New comer teachers: -give assessments to assess student learning & needs: Diagnostics, formative, benchmark, summative -accurately diagnose each student's knowledge and skill level -prescribe learning tasks appropriate to a student's levels structure engaging lessons around the learning tasks and give clear, concise task directions -have substantive teacher-student interaction during the lesson, such as: modeling, guiding students as they practice, asking probing questions, giving corrective feedback	-Provide extended contract for teachers who teach development development lintentional PD & collaboration with othe school around NCs teachers in district around best practices curriculum (Lexia, National Geographic	-Provide additional PD around language development development Latentional PD & collaboration with other NC teachers in district around best practices and curriculum (Lexia, National Geographic)

203	203	503	203	203
203-1	203-2	203-3	203-4	203-5
п/а	n/a	n/a	n/a	n/a
п/a	n/a) ₍ a	n/a	n/a
n/a	n/a	n/a	n/a	n/a
5825	4310	5610	5826	5829
A16: After School Programs	42,9: Targeted School Improvement Support	A2, 1: Implementation of CCSS & NGSS	A5.1: School Culture & Climate (Safe & Supportive Schools)	A5.1: School Culture & Cilmate (Safe & Supportive Schools)
Extended Day for Teachers: 6th Grade: 1-fachers will provide EBACY afterschool/enrichment 4-6pm-mandatory for afterschool/enrichment 4-6pm-mandatory for all students afterschool/enrichment 4-6pm-mandatory for all students - I-fachers will provide LTELS additional support through Morning Boost, language strategiese - Trachers will support students reading/math - Trachers will support students reading/math - Morning Boost - Bit Grade: - I-fachers will support students not meeting 2 or more targets in the high school readiness or finder attrough Morning Boost	-Teachers assess students using F&P for every 6th grade student to monitor and accelerate reading levels (LLI reading groups Whicekweek in small group/direct instruction rotation).	Professional Development (Rigor & Relevance):	-Teachers create safe dassrooms by modeling and creating opportunities for students to use RJ practices, INNN, and teach students to students the students of the practices, INNN, and teach students appropriate behaviors for different spaces socurate attendance and have system in dassroom to identify and notify admin of students absences. Teachers forster caring relationships with students and know who they are Participate and lead students in Mix-II-Up along and participate and lead students in Mix-II-Up along support and students in Mix-II-Up along support and students in Mix-II-Up along support and support and students in Mix-II-Up	-Teachers create safe dassrooms by modeling and creating opportunities for students to use RJ practices, NNI, and leach students to use RJ practices, NNI, and leach students appropriate behaviors for different spaces. -Teachers Take accurate attendance and have system in dassroom to identify and notify admin of students and know who they are students and know who they are students and know who they are Parchippate and leads students in Mix-It-Up days, school celebrations
After School Program	Supplies	Copy Machine	Field Trips	Field Trips
After School Education & Safety (ASES)	General Purpose Discretionary	General Purpose Discretionary	General Purpose Discretionary	\$6,610.00 Discretionary
\$85,767.79	\$34,790.00	\$10,000,00	\$6,000.00	\$6,610.00
	Extended Day for Teachers: (In Grade: - Teachers will provide EBACY - Interschool/enrichment 4-6pm-mandatory for all students will support students reading/math After School Program After School	After School Frogram After School Program After Sch	After School Receiptions States with the School Program School Program Support Education and Program Support Education and Program Support Receiption Support Receiption Support Receiption Rec	10 10 10 10 10 10 10 10

School	203	203	203	203	203
Budget Action Number	203-6	203-7	203-8	203-9	203-10
Ħ	n/a	0.8	-	0.5	n/a
UPC	n/a	C12TSA9999	COMABI9999	SPATBL9999	η
Position Title	n/a	12 MONTH CLASSROOM TSA	COMMUNITY ASSISTANT BILINGUAL	SPECIALIST, ATTENDANCE BILINGU	n/a
Object Code	5910	n/a	n/a	n/a	1120
Associated LCAP Action Area	A3.3: Family Engagement focused on Literacy Development	A2.1: Implementation of CCSS & NGSS	A3.3: Family Engagement focused on Literacy Development	A5.4; Root Causes of Chronic Absence	A2.10: Extended Time for Teachers
Associated Key Practice	Leaders demonstrate positive and supportive relationships with students, and families, and adults Leaders give feedback to teacher and strategies to support student learning, thus developing a growth mindset in teachers model Gladitator behavior and show schrool pride also by teacher school goar activo pride also by teacher school goar	Observation & Feedback: -Leaders will observe and provide feedback to leachers will observe and provide feedback to -Leaders welly on key leverLeaders will monitor teacher instructional goals providing feedback on goals each marking period.	Advisory: Family Liason Be the point of contact between school and home (stodilate family conferences semester) - Teachers will develop strong relationships with advisees and their families - Teachers will conduct home visits a minimum of 1/year with advisory students (at the beginning of the year) Group Leader well conduct home visits a minimum of 1/year with advisory students (at the beginning of the year) Group Leader from a control of the year of over a front - Teachers model mindfulness and give space and create a space for students to practice in - Lead Tier 1 R. work create community through team building ILP Manager - Teachers create standing meeting time with reach advisee to discuss ILP and independent reading novels.	Advisory: Family Liaison But the point of contact between school and frome (Ichalitate family conferences semester) Teachers will develop strong relationships with advisees and their families Teachers will conduct home visits a minimum of Myear with advisory students (at the beginning of the year) Group Leader was conference to the conference of the co	Extended Day for Teachers: - Teachers will provide EBACY afterschoolenrichment 4-6pm-mandatory for all students students will provide LTELS additional support through Morning Boost, language trategies with Grade: - Teachers will support students reading/math X amount of grade levels behind through Morning Boost (the Cade: - Teachers will support students not meeting 2 or more targets in the high school readiness or meeting 2 or more targets in the high school readiness or meeting 1 morning Boost and 1 meeting 2
Budget Action	Postage	TSA Instructional Coach/ Weekly feedback to 6th grade teachers.	Community Assistant to provide support with family communication/home visits/family engagment	Full time attendance clerk	Extended Contract for teachers
Budget Resource	General Purpose Discretionary	Intensive School Support	Intensive School Support	Intensive School Support	Intensive School Support
Budget Amount	\$2,000.00	\$91,975.57	\$45,039.33	\$10,981.37	\$15,000.00

	Budget Action	Associated Key Practice	Associated LCAP Calculation Area	Object Code	Position Title	UPC	표	Budget Action Number	School
17-18 Promotion Materials		-Monthly culture walks, assessing physical space (cleanliness, updated student work posted, teacher builein boards) -Student and farmly survey around school of cleanliness, safety, and pride in building - Student survey 3x asking students specific questions measuring "feling of safety and relationships with adults on campus	A2.9: Targeted School	4310	n/a	n/a	n/a	203-11	203
Staff Retreat/Summer Bridge		-	A2.10: Extended Time for Teachers	5825	n/a	n/a	n/a	203-12	203
\$24,424.15 LCFF Concentration STIP SUB		Observation & Feedback: -Leaders will observe and provide feedback to teachers well observe and provide feedback to teachers weekly on key leverLeaders will monitor feacher instructional goals providing feedback on goals each marking period.	A2.6: Teacher Evaluation	n/a	TEACHER STIP	TCSTIP9999	0.5	203-13	203
\$575.85 LCFF Concentration Supplies		-Teachers create standing meeting time (during advisory) with each advise to discuss social/emotional goal and academic goal (ILP) -Teachers collaborate with after school leterches to discuss needs of student support during extended day. -Teachers growth-mindset practices and use call anguage to support Work Hard Get Smart theory.	A2.4: Teacher Recruitment & Retention (including culturally responsive & bilingual)	4310	n/a	n/a	n/a	203-14	203
\$22,993.89 LCFF Supplemental TSA Instructional Coach		Observation & Feedback: -Leaders will observe and provide feedback to teachers weekly on key lever, -Leaders well monitor teacher instructional goals providing feedback on goals each marking period	A2.5: Teacher Professional Development for CCSS & NGSS	n/a	12 MONTH CLASSROOM TSA	C12TSA9999	0.2	203-15	203
\$28,410.62 LCFF Supplemental Support PE classes 52-1 Class Ratio		-Teachers create safe dassrooms by modeling and creating opportunities for students to use RJ practices, NNN, and teach students to use RJ practices, NNN, and teach students appropriate behaviors (PBIS). -Teach students appropriate behaviors for different spaces appropriate behaviors for clifferent spaces accurate attendance and have system in dassroom to identify and notify. -Teachers take scenaria attendance and sudents fosten caning relationships with students fosten caning relationships with students and know who they are -Participate and lead students in Mix-It-Up days, school celebrations	A2.7: Class Size Reduction	п/а	PE ATTENDANT	PEATTN0022	-	203-16	203
STIP SUB		Observation & Feedback: -Leaders will observe and provide feedback to -Leaders will observe and providLeaders will monitor teacher instructional goals providing feedback on goals each marking period.	A2.6: Teacher Evaluation	n/a	TEACHER STIP	TCSTIP9999	0.2	203-17	203
Extended Contract for teachers	141140014101201000	Most qualified teachers support LTELS whoever trageling language instruction Norwer tradrens: Sign assessments to assess student learning & needs: Diagnostics, formative, benchmark, summative, benchmark, accurately diagnose each student's prescribe learning tasks appropriate to a student's levels. Knowledge and skill level suppropriate to a student's levels and give dear, concise task direction lasks and give dear, concise task directions. The tesson's extractive engaging lessons around the learning tasks and give dear, concise task directions. The tesson's extra as modeling, guiding students as they practice, asking probing questions, giving corrective feedback.	A4.1: English Learner Reclassification	1120	ה/מ	n/a	n/a	203-18	203

School	203	203	203
Budget Action Number	203-19	203-20	203-21
Ħ	п/а	nía	n/a
OMD	n/a	n/a	η/a
Position Title	n/a	n/a	n/a
Object Code	4310	4399	5826
Associated LCAP Action Area	A2.1: Implementation of CCSS & NGSS	AZ.S. Teacher Professional Development for CCSS & NGSS	A5.1: School Culture & Climate (Safe & Supportive Schools)
Associated Key Practice	Professional Development (Rigor & Relevance): - For teachers to develop normed understanding of Rigor or measurable learning dargets, daily measurable learning largets, daily measurable learning largets, daily assessments aligned to unit and benchmark assessments and provide culturally responsive instruction - DID Cycles reflect on unitia and norder to provide culturally responsive instruction - DID Cycles about student wining using acquimentation rubne, setting school-wide writing goals focused on a specific aspect of the rubnic studies and setting student welf and specific aspect of writing goals focused on a specific aspect of the rubnic and provide coused on a specific aspect of reacher leavel collection and tracking and analyzing student needs for reading (6th grade only) controlled on the rubnic consistent time for PLCs with clear expectations and community for attendance - Exhibitions, Rubnic calibration; each out to families and community for attendance backwards mapping/planning & teaching (CCSS) - Teachers will engage in Standards based and telection improve instructional practice in memore instructional practice in memore instructional practices and reflect on them every marking period.	Professional Development (Rigor & Relevance): -for teachers to develop normed -for teachers to develop normed -transfarding of Rigor -standards based backwards mapping, measurable learning largets, daily assessments aligned to unit and benchmark assessments aligned to unit and benchmark -tracking reflect outline and race and minosets about sudeant learning in order to provide culturally responsive instruction -DI Cycles -calination around sudeant wining using argumentation rubric, setting school-wide writing goals focused on a specific aspect of the public and the provide countried and tracking and -RAP administration and tracking and -Provide consistent time for PLCs with clear expectations -Exhibitions, Rubric calibration, reach out to families and community for attendance -Teachers wall engage in Standards based backwards mappingplanning & teaching (CCSS) -Teachers participate in PLCs and use student data to inform and adjust instructional goals to improve instructional practices -Teachers set personal professional goals to improve instructional practices -Teachers restructional practices -Teachers restructional practices -Teachers set personal professional goals to improve instructional practices -Teachers wall restructional goals to improve instructional practices	Professional Development (Advisory): -What It neans to be a family liaison? -Montrory -High leverage parent communication -Montroring and implementing independent reading modified and setting -Coaching: -Colt. will provide weekly coaching on area of practice (related to RRR) the teacher and coach decide based on student data -Coaches will observe teachers at least once a week and debrief with teachers at least once
Budget Action	Coach teachers on Tier 1 school wide practices, provide support for Tier 2 & 3 practices	Coach teachers on Tier 1 school wide practices, provide support for Tier 2 & 3 practices	\$4,500.00 LCFF Supplemental College Tours 7/8th Grade
Budget Resource	LCFF Supplemental	LCFF Supplemental	LCFF Supplemental
Budget Amount	\$34,974.65	\$0.48	\$4,500.00

School	203	203	203	203	203
Budget Action Number	203-22	203-23	203-24	203-25	203-26
HE HE	n/a	n/a	n/a	n/a	0.3
OM	n/a	n/a	n/a	n/a	TCSTIP9999
Position Title	n/a	n/a	n/a	n/a	TEACHER STIP
Object Code	5829	5736	5825	4310	n/a
Associated LCAP Action Area	A5.1: School Culture & Climate (Safe & Supportive Schools)	A1.6: After School Programs	A1,6; After School Programs	A3.2: Reading Intervention	A2.1: Implementation of CCSS & NGSS
Associated Key Practice	Advisory: Provide truding for teacher to complete visits through the summer of more weeks for minimum days for student/parent/advisor conferences -System for monitoring parent communication -Work with after school program to develop co-advisors to keep numbers of students low Sufficient advisory time built into weekly calendar to accommodate the responsibilities selected for accommodate the responsibilities (Assorbed in for the chosen set of responsibilities to stole-wide lead for Acleany identified school-wide space for teachers to practice -Create the systems and structures for ILPs -Provide time for teachers to analyze ILP data	Extended Day for Teachers: -I eachers will provide EBACY afterschoolenrichment 4-6pm-mandatory for all students I_TELS: -I eachers will provide LTELS additional students all support through Morning Boost, language strategies. The Grade: -Teachers will support students reading/math X amount of grade levels behind through Morning Boost Bh Grade: -I eachers will support students not meeting 2 or more targets in the high school readiness orderia. I hough Morning Boost	Extended Day for Teachers: File Gade: - Teachers will provide EBACY afterschoolenrichment 4-6pm-mandatory for afterschoolenrichment 4-6pm-mandatory for all students - Teachers will provide LTELS additional strategies - Teachers will support students reading/math X amount of grade levels behind through Moming Boost - Students will support students reading/math X amount of grade levels behind through Moming Boost - Students - Teachers will support students not meeting 2 or more targets in the high school readiness or frietra. Amounting Boost	-Teachers assess students using F&P for every 6th grade student to monitor and accelerate reading levels (LLI reading groups Wucekweek in small group/direct instruction rotation).	Observation & Feedback: -Leaders will observe and provide feedback to leachers weekly on key lever, -Leaders well monitor teacher instructional goals providing feedback on goals each marking period
Budget Action	College Tours 7/8th Grade	EBACY-After School to support additional students in AS program	EBACY-After School to support additional students in AS program	Library Commons	STIP SUB
Budget Resource	\$4,500.00 LCFF Supplemental (\$10,000.00 LCFF Supplemental	\$10,000.00 LCFF Supplemental	Measure G (School Libraries)	\$14,654.49 Measure G (TGDS)
Budget Amount	\$4,500.00	\$10,000.00	\$10,000.00	\$21,000.00	\$14,654.49

School	203	203	203	203
Budget Action Number	203-31	203-32	203-33	203-34
Ë	n'a	n/a	n/a	n/a
UPC	n/a	n/a	n/a	n/a
Position Title	n/a	n/a	n/a	n/a
Object Code	5732	4399	2420	4399
Associated LCAP Action Area	A3.3: Family Engagement focused on Literacy Development		A3.3: Family Engagement focused on Literacy Development	A3.3: Family Engagement focused on Literacy Development
Associated Key Practice	Advisory: Family Lidison -Be the point of contact between school and -Be the point of contact between school and -Be the point of contact between school and -Bachers will develop strong relationships -Taachers will advisory students (at the foll fylesses and their families -Taachers will conduct home visits a minimum of flyes with advisory students (at the beginning of the year) -Taachers model middliness and give space and create a space for students to practice in advisor at FirdLaad Tier 1 RJ work create community -Laad Tier 1 RJ work create community -Laad Tier 1 RJ work create community -Laad Tier screate standing meeting time with -acad avoises to discuss ILP and independent reading novels.		Advisory: Family Liston -Be the point of contact between school and home (Editiate family conferences semester) - I aachers will develop strong relationships with advisees and therifamilies -Teachers will advisory students (at the beginning of the year) Group Leader - Teachers moderstand what it means to be an advisor at First - Teachers moderstand what it means to peran advisor at First - Teachers moderstand what it means to practice in advisor at First - Manch mindfulness and give space and create a space for students to practice in - Lead Tier 1 RJ work create community ILP Manager - Teachers create standing meeting time with each advisee to discuss ILP and independent reading novels	Advisory: Family Lidison Be the point of contact between school and Family Lidisities family conferences semester) Faschers will develop strong relationships With advisees and therifamilies Teachers will conduct home visits a minimum beginning of the year) Group Leader Teachers model mindfulness and give space advisor at Frick F
Budget Action	.5 Couselor	,5 Couselor	Community Assistant Stipend	Community Assistant Stipend
Budget Resource	\$46,822.00 Title I Basic	Title I Basic	Trite I Parent Participation	Title I Parent Participation
Budget Amount	\$46,822.00	\$4,066.62	\$1,100.00	\$10.33

Frick Middle School Compact 2015 - 2016

Our school philosophy is that families, students, and school staff should work in partnership to help each student reach his/her potential. As partners we agree to the following:

As a student I will:

- · Believe that I can learn and will learn.
- Read for at least 30 minutes, five days a week.
- Come to class on time, ready to learn and with assignments completed.
- Set aside time every day to complete my homework.
- Know and follow the school and class rules.
- Follow the school's uniform dress code.
- Regularly talk to my parents and my teachers about my progress in school.
- Respect my school, classmates, staff, and family.
- · Ask for help when I need it.

Student sig	nature
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As a parent/guardian or family member I will:

- Talk to my child regularly about the value of education.
- · Communicate with the school when I have a concern.
- Monitor TV viewing and make sure that my child reads every day.
- Make sure that my child attends school every day, on time, and with homework completed.
- Support the school's discipline and uniform dress code.
- Monitor my child's progress in school.
- Make every effort to attend school events, such as parent-teacher conferences, Open House and Back-to-School Night.
- Ensure that my child gets adequate sleep, regular medical attention, and proper nutrition.
- Participate in school, home, and community-sponsored activities to meet my agreed-upon responsibility of 40 hours a year.
- Participate in shared decision making with school staff and other families for the benefit of students.
- Respect the school, staff, students, and families.

Family member signature

As a teacher I will:

- Provide high-quality curriculum and instruction.
- Communicate high expectations for every student.
- Endeavor to motivate my students to learn.
- Teach and involve students in classes that are interesting and challenging.
- Participate in professional development opportunities that improve teaching and learning and support the formation of partnerships with families and the community.

- Enforce rules equitably and involve students in creating a warm and caring learning environment in the class.
- Communicate regularly with families about their child's progress in school through conferences, parent-teacher meetings, progress reports, and other available means.
- Provide reasonable opportunities for parents to volunteer and participate in their child's class, and to observe classroom activities.
- Provide assistance to families on what they can do to support their child's learning.
- Participate in shared decision making with other staff and families for the benefit of students.
- Respect the school, staff, students, and families.

Teacher signature

We make a commitment to work together to carry out this agreement.

Title I School Parental Involvement Policy 2015 - 2016

Involvement of Parents and Building Their Capacity in the Title I Program

Frick Middle School agrees to implement the following statutory requirements:

- The school will jointly and regularly develop with parents a School Parent Involvement Policy in a language and format the parents and community can understand.
- The school will adopt the school's Home-School compact as a component of its School Parental Involvement Policy.
- Accessibility: Parental involvement means the participation of parents in regular, two-way, and meaningful communication involving student academic learning and other school activities, and must include parents with limited English proficiency, parents with disabilities, and parents of migratory students. Schools will work to build capacity for parent involvement through the following:
 - 1. The school offers a flexible number of meetings for parents, and involves parents of Title I students in an organized, ongoing, and timely way, in the planning, review, and improvement of its Title IA programs and the Title I Parental Involvement policy.
 - SSC meetings take place on the second Tuesday of each month in which parents and community members discuss the use of Title I funding of school programs.
 - 2. Assist Title I parents in understanding academic content standards, assessments, and how to monitor and improve the achievement of their children.

The school will, with the assistance of the district, provide assistance to parents of children served by the school in understanding topics such as the following,

- The State of California's academic content standards
- The State of California's student academic achievement standards
- The State of California's and Oakland Unified School District's academic assessments, including alternate assessments
- The requirements of Title 1
- How to monitor their child's progress
- How to work with educators

The annual Title I meeting as a part of Back to School night familiarizes parents with the topics listed above.

- 3. Provide materials and training to help Title I Parents work with their children to improve their children's achievement.
 - At the annual Title I meeting materials are provided for parents to use with their children. Subsequent parent education classes are offered using Title I parent education funding.
- 4. Educate staff with the assistance of Title I parents of the value of parent contributions and how to work with parents as equal partners.

Regular professional development and the implementation of regular parent conferences build relationships with parents and underscore the value of parent engagement with staff members.

Title I School Parental Involvement Policy 2015 - 2016

Coordinate and integrate the Title I Parental Involvement program with other activities that encourage and support parents to more fully participate in the education of their children.

The annual Title I parent meeting takes place in conjunction with Back to School Night in order to engage more Title I parents and expose them to all school resources.

 Distribute to Title I parents, in a timely way, program information related to school and parent programs, meetings, and other activities in a form and language that the parents understand.

Regular meeting notices are sent home, posted at the school, and communicated by telephone.

7. In regular meetings, provide support for parental activities requested by Title 1 parents.

SSC and ELAC meetings have resulted in a variety of activities requested by parents.

Annual Title | Heeting

- 1) Frick Middle School will convene an annual Title I meeting to inform parents of the following:
 - Review Home School Compact
 - Their child's school participates in Title I
 - The requirements of Title I
 - Their right to be involved
 - Their right to participate in the development of the District's Title I Plan
 - About their school's participation in Title I

Adoption

This School Parental Involvement Policy has been developed jointly with, and agreed on with, parents of children participating in Title I, Part A programs, as evidenced by

SSC Meetings the 2nd Tuesday of each month with approval on 6/9/2015.

This policy was adopted by the Frick Middle School Site Council on 6/9/2015 and will be in effect for the period of the 2015-2016 school year. The school will distribute this policy to all parents of participating Title I, Part A, children on or before 9/30/2015. It will be made available to the local community on or before 9/30/2015. The Frick Middle School notification to parents of this policy will be in an understandable uniform format and, to the extent practicable, provided in a language the parents can understand.

Principal Signature

Date 9, 2015



School Site Council Membership Roster - Middle School

School Name:	Frick Middle School	School Year:	2015-16
Chairperson : Johnell Antonio		Vice Chairperson: Karen Slider	
Secretary: Christina Anderson		LCAP Parent Advisory Nominee:	
LCAP EL Parent Advi Johnell Antonio	isory Nominee:	LCAP Student Nominee:	
		Place "X" in Approx	risto Mambers Column

		Classroom	Other	Parent/	100,100
Members' Names	Principal	Teacher	Staff	Comm.	Student
Jeffrey Taylor	X				
Christina Anderson		X			
Dewanna Slaughter		X			
Sharon Gray		Х			
Ty'Rae Bell		X			
Karen Slider			Х		
Deidra Ross				Х	
Johnell Antonio				Х	
Matthew Bradford				Х	
Jacqueline McDougal				Х	
Maisha Smith				Х	_
Alisha Carey Saunders				Х	

Meeting Schedule	
(day/month/time)	Tuesday, October 13, 2015
(day/month/time)	Tuesday, October 10, 2015

SSC Legal Requirements:

- 1. Members MUST be selected/elected by peer groups;
- There must be an equal number of school staff and parent/community/student members;
- 3. Majority of school staff members must be classroom teachers;
- 4. Students are <u>not</u> required to be members of the Middle School SSC
- Parent/community members cannot be OUSD employees at the site.

- 1-Principal
- 4-ClassroomTeachers
- 1-Other Staff
- 6-Parent /Community
- Or
- 3-Parent/Community
- And 3-Students

*Please submit nominees' contact information to raquel.jimenez@ousd.org for participation in district elections.

Revised 9/2/2015