| File ID Number | 16-1847 |
|-------------------|-----------|
| Introduction Date | 9-14-16 |
| Enactment Number | 16-1499 |
| Enactment Date | 9-14-4011 |
| Ву | |



Community Schools, Thriving Students

OAKLAND UNIFIED SCHOOL DISTRICT Office of the Board of Education

To:

Board of Education

From:

Antwan Wilson, Superintendent

Subject:

District Acceptance of Donation for Chabot Elementary School

ACTION REQUESTED:

Acceptance by the Board of Education of a donation in the amount of \$265,891.35, from Chabot PTA, for funding for credentialed teachers - art, music, science as well as part time STiP to help with academic acceleration for the period August 2016 through June 2017, pursuant to the terms and conditions thereof if any.

BACKGROUND:

The grant is for the sole purpose of retaining certain Chabot Elementary School Professional staff for the school year 2016-17. The grant face sheet is attached.

| File LD # | Backup Document Included | Туре | Recipient | Grant's Purpose | Time Period | Punding Source | Grant Amount |
|-----------|--------------------------------|--|---------------------------------|---|---------------------------|----------------|--------------|
| 16-1847 | Yes | Grant Applic ation F ace Sheet | Oakland Unified School District | Additional staff: Teachers 1.0 Science .6 Music .9 Art and 1.0 STiP sub | August 2016- June 2017 | Chabot PTA | \$265,891.35 |

DISCUSSION:

The district created a Grant Face sheet process to:

- Review proposed grant projects at OUSD sites and assess their contribution to sustained student achievement
- Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and a completed grant proposal for the program listed in the chart by the school.

FISCAL IMPACT

The total amount of grants will be provided to OUSD schools from the funders.

• Grants valued at: 265,891.35

RECOMMENDATION:

Acceptance by the Board of Education of a donation in the amount of \$265,891.35, from Chabot PTA, for funding for credentialed teachers - art, music, science as well as part time STiP to help with academic acceleration for the period August 2016 through June 2017, pursuant to the terms and conditions thereof if any.

ATTACHMENTS: Grant face sheet,

| Title of Grant: Chabot PTA | Funding Cycle Dates: | | | |
|--|--------------------------------------|--|--|--|
| | August 2016 - June 2017 | | | |
| Grant's Fiscal Agent: (contact's name, address, phone number, email address) Leslie Ayers, (415)260-1490 | Grant Amount for Full Funding Cycle: | | | |
| | 265,891.35 | | | |
| Funding Agency: Chabot PTA | Grant Focus: | | | |
| | Enrichment and support staff | | | |
| List all School(s) or Department(s) to be Served: Chabot l | | | | |

| Information Needed | School or Department Response | | |
|---|--|--|--|
| How will this grant contribute to sustained student achievement or academic standards? | Funding for credentialed teachers – art, music, science as well as part time STiP to help with academic acceleration | | |
| How will this grant be evaluated for impact upon student achievement? | Data analysis of test scores. | | |
| Does the grant require any resources from the school(s) or district? If so, describe. | School pays for additional Intervention | | |
| Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? | Contractor, OUSD Staff | | |
| Will the proposed program take students out of the classroom for any portion of the school day? | Adding Science, Art and Music | | |
| Who is the contact managing and assuring grant compliance? | Jessica Cannon, Principal Leslie Ayers, PTA President | | |

| Applicant Obtained Approval Signatures: | | | |
|---|----------------|---------------------------------------|------|
| Entity | Name/s | Signature/s | Date |
| Principal | Jessica Cannon | · · · · · · · · · · · · · · · · · · · | |
| Department Head (e.g. for school day programs or for extended day and student support activities) | Kyla Johnson | Magh | |
| Grant Office Obtained Approval Signature | s: | 0 / | |
| Entity | Name/s | Signature/s | Date |
| Fiscal Officer | Vernon Hal | | |
| Superintendent | Antwan Wilson | | |

2821 11-35/1210 CA

7/11/2016

PAY TO THE ORDER OF_

Oakland Unified School District

ANTHONY CHABOT PTA 6686 CHABOT RD OAKLAND, CA 94618

**265.891.35

DOLLARS [

Oakland Unified School District

TWO SIGNATURES REQUIRED

MEMO

check for 2016-17 school year programs

#002821# #121000358# 325030228443#

| ANTHONY CHABOT PTA | | 2821 |
|--------------------------------------|--|-----------|
| Oakland Unified School District | 7/11/2016 | |
| 761.2 · Art - Specialist Comp | Art Specialist Compensation (0.9 FTE) | 65,778.47 |
| 764.2 Music - Specialist Comp | Music Specialist Compensation (0.6 of 0.8 FTE) | 45,439.00 |
| 765.2 · Sci Specialist Comp | Science Specialist Compensation (1.0 FTE) | 86,906.83 |
| 821 · Small Group Specialists | Fourth Grade SGS Compensation (0.5 FTE) | 21,383.50 |
| 821 · Small Group Specialists | Fifth Grade SGS Compensation (0.5 FTE) | 21,383.50 |
| 763.2 · Technology - Specialist Comp | Technology Specialist Compensation | 22,000.00 |
| 821.5 · Site Technology Consultant | Site Technology Consultant | 3,000.00 |

PTA Checking #3

check for 2016-17 school year programs

265,891.35

Original Doposited w/Accountly



OUSD Donation Form

ease complete the information requested on this form. **Attach your donation checks made payable to Oakland Unified School District ith the name of the school referenced on the check's memo note.** For school sites receiving donations: deliver/mail check & form to the fice of your Regional Executive Officer/Network Executive Officer for processing and board review/preparation. For central office departments ceiving donations: deliver/mail check & form to your department Office Manager for processing and board review/preparation.

Jestions? Contact Betty Guerin at 879-8369 or by email at Betty.Guerin@ousd.k12.ca.us for further information.

| 1 -1 -1 | The second secon | Name Donation's Purpose Start End Donor Date Donor | | | Donation Value* | Check Date | Check No. | |
|---------------|--|--|---|---|---|---|--|---|
| Chalot | Funding extra | 7/11/16 | 6/30/17 | Anthony | Chabot | # 766,791.75 | 7/11/16 | 1282 |
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| Antwan wilson | | | | | | | | |
| alice ! | mornas | > | | ficer/Executive | Officer: | | | |
| .11 | Signature by Re | Signature by Regional Executive Officer/ | Signature by Regional Executive Officer/Network E | Signature by Regional Executive Officer/Network Executive Officer/Network | Signature by Regional Executive Officer/Network Executive Officer/Executive | Antwan Wilson Secretary, Board Signature by Regional Executive Officer/Network Executive Officer: | President, Board of Education Antwan Wilson Secretary, Board of Education Signature by Regional Executive Officer/Network Executive Officer: | James Harris President, Board of Education Antwan Wilson Secretary, Board of Education Secretary, Board of Education Signature by Regional Executive Officer/Network Executive Officer: |

'2010 OUSD Grants Management Services

File ID Number: 16-1847 Introduction Date: 9-14-16 Enactment Number: 16-1499 Enactment Date: 9-14-1649 By: