

**Oakland Unified School District Measure G Parcel Tax  
Independent Citizens Oversight Committee  
Work Plan**

**FY 2015-16**

**Goals:**

- 1) Oversight of proper use of Measure G funds
- 2) Understand programmatic impact of Measure G funds
- 3) Approve audit
- 4) Write, approve, and present report to Board

<b>Meeting Date</b>	<b>Item(s)</b>
July 2015	NO MEETING
August 2015	<ul style="list-style-type: none"> <li>• Adopted 15-16 Budget</li> </ul>
September 2015	MEETING CANCELED – NO QUORUM
October 2015	<ul style="list-style-type: none"> <li>• Update on 15-16 Budget allocations</li> <li>• Covered Elementary Intervention: Sondra Aguilera</li> <li>• Visualization of Measure G Data</li> </ul>
November 2015	<ul style="list-style-type: none"> <li>• Art, Music, &amp; Libraries: Devin Dillon, Chief Academic Officer</li> </ul>
December 2015	<ul style="list-style-type: none"> <li>• Teacher Recruitment &amp; Retention: Brigitte Marshall, Chief Talent Officer</li> <li>• Motion to Reallocate \$5.4 Million from class size reduction to libraries</li> <li>• Review Draft Audit</li> </ul>
January 2016	<ul style="list-style-type: none"> <li>• Review Final Audit</li> <li>• Review 14-15 Committee Report Draft</li> </ul>
February 2016	<ul style="list-style-type: none"> <li>• Committee Re-org</li> <li>• Measure N: David Kakishiba, Measure N Commission Chair</li> <li>• Review 14-15 Committee Report Draft</li> </ul>
March 2016	<ul style="list-style-type: none"> <li>• Finalize 14-15 Committee Report</li> <li>• Measure N: Carmelita Reyes, Co-Principal, Oakland International HS</li> <li>• Library update: Devin Dillon, CAO</li> <li>• County Collection Fee</li> </ul>
April 2016	<ul style="list-style-type: none"> <li>• Set 15-16 Work Plan</li> </ul>
May 2016	<ul style="list-style-type: none"> <li>• Present 14-15 Committee Report to Board</li> <li>• Review 2016-17 Budget Draft</li> <li>• Review Basic School Support category</li> <li>• Draft 15-16 Committee Report</li> </ul>
June 2016	<ul style="list-style-type: none"> <li>• Review updated 2016-17 Budget</li> <li>• Update 15-16 Committee Report</li> </ul>

**Oakland Unified School District Measure G Parcel Tax  
Independent Citizens Oversight Committee  
Work Plan**

**FY 2016-17**

**Goals:**

- 1) Oversight of proper use of Measure G funds
- 2) Understand programmatic impact of Measure G funds
- 3) Explore improved strategic use of Measure G funds
- 4) Support & leverage TrackG.org
- 5) Approve audit
- 6) Write, approve, and present report to Board

<b>Meeting Date</b>	<b>Item(s)</b>
July 2016	NO MEETING
August 2016	<ul style="list-style-type: none"> <li>• Adopted 16-17 Budget</li> <li>• Review how Measure G funds are incorporated in LCAP process</li> <li>• Draft 15-16 Report</li> <li>• Recommendation to staff for 16-17 Committee Report update</li> </ul>
September 2016	<ul style="list-style-type: none"> <li>• Draft 15-16 Report</li> <li>• Review 15-16 Unaudited Actuals</li> <li>• Recommendation to staff for 16-17 Committee Report update</li> </ul>
October 2016	<ul style="list-style-type: none"> <li>• Final 15-16 Report (except inclusion of audit findings)</li> <li>• Recommendation to staff for 16-17 Committee Report update</li> </ul>
November 2016	<ul style="list-style-type: none"> <li>• Recommendation to staff for 16-17 Committee Report update</li> </ul>
December 2016	<ul style="list-style-type: none"> <li>• Review Draft Audit</li> <li>• Review 15-16 Report w/ audit findings</li> <li>• Recommendation to staff for 16-17 Committee Report update</li> </ul>
January 2017	<ul style="list-style-type: none"> <li>• Committee Re-org</li> <li>• Review Final Audit</li> <li>• Review Final 15-16 Report</li> <li>• Review 17-18 Budget development</li> <li>• Recommendation to staff for 16-17 Committee Report update</li> </ul>
February 2017	<ul style="list-style-type: none"> <li>• Present 15-16 Report to Board</li> <li>• Recommendation to staff for 16-17 Committee Report update</li> </ul>
March 2017	<ul style="list-style-type: none"> <li>• Recommendation to staff for 16-17 Committee Report update</li> </ul>
April 2017	<ul style="list-style-type: none"> <li>• Prepare 17-18 Work Plan</li> <li>• Recommendation to staff for 16-17 Committee Report update</li> </ul>
May 2017	<ul style="list-style-type: none"> <li>• Recommendation to staff for 16-17 Committee Report update</li> </ul>
June 2017	<ul style="list-style-type: none"> <li>• Recommendation to staff for 16-17 Committee Report update</li> </ul>