

School Name: Skyline High School

School ID: 306

Budget Amount	Budget Resource	Budget Action	Associated Strategy	Associated LCAP Action Area	Object Code	Position Title	UPC	FTE	Comment (will not appear in final printed budget)	Budget Action Number	School ID
\$249,732.98	21st Century				5825	n/a	n/a	n/a		306-2	306
\$44,950.00	General Purpose Discretionary				5733	n/a	n/a	n/a		306-3	306
\$37,500.00	General Purpose Discretionary				5736	n/a	n/a	n/a		306-4	306
\$200,000.00	General Purpose Discretionary				1120	n/a	n/a	n/a		306-5	306
\$20,000.00	General Purpose Discretionary				1150	n/a	n/a	n/a		306-6	306
\$15,000.00	General Purpose Discretionary				2225	n/a	n/a	n/a		306-7	306
\$15,000.00	General Purpose Discretionary				2425	n/a	n/a	n/a		306-8	306
\$50,000.00	General Purpose Discretionary				4100	n/a	n/a	n/a		306-9	306
\$53,500.21	General Purpose Discretionary				4310	n/a	n/a	n/a		306-10	306
\$86,048.79	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH2110	1		306-11	306
\$86,048.79	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1944	1		306-12	306
\$129,789.42	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1119	1		306-13	306
\$60,276.91	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH2371	0.71		306-14	306
\$72,901.40	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH2111	1		306-15	306
\$70,975.86	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH2114	1		306-16	306
\$70,774.99	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1972	1		306-17	306
\$16,688.02	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH0248	0.29		306-18	306
\$70,774.99	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH2116	1		306-19	306
\$62,885.56	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH2270	1		306-20	306
\$55,839.95	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH0350	1		306-21	306
\$25,002.45	LCFF Supplemental				n/a	TEACHER ROTC	TCROT0014	0.5		306-22	306
\$1,601.15	LCFF Supplemental				4310	n/a	n/a	n/a		306-23	306
\$38,558.32	Measure G (School Libraries)				n/a	10 MONTH CLASSROOM TSA	C10TSA9999	0.45	LIBRARY/MEASURE N	306-24	306
\$3,441.68	Measure G (School Libraries)				4310	n/a	n/a	n/a		306-25	306
\$43,963.47	Measure G (TGDS)				n/a	TEACHER STIP	TCSTIP9999	0.9		306-26	306
\$48,848.30	Measure G (TGDS)				n/a	TEACHER STIP	TCSTIP9999	1		306-27	306
\$1,638.23	Measure G (TGDS)				4399	n/a	n/a	n/a		306-28	306
\$47,126.83	Measure N Parcel Tax				n/a	10 MONTH CLASSROOM TSA	C10TSA9999	0.55	LIBRARY/MEASURE N	306-29	306
\$85,685.15	Measure N Parcel Tax				n/a	10 MONTH CLASSROOM TSA	C10TSA9999	1	MEASURE N	306-30	306
\$85,685.15	Measure N Parcel Tax				n/a	10 MONTH CLASSROOM TSA	C10TSA9999	1	MEASURE N	306-31	306
\$85,685.15	Measure N Parcel Tax				n/a	10 MONTH CLASSROOM TSA	C10TSA9999	1	MEASURE N	306-32	306
85685.15	Measure N Parcel Tax				n/a	10 MONTH CLASSROOM TSA	C10TSA9999	1	MEASURE N	306-33	306
\$77,330.28	Measure N Parcel Tax				n/a	COMPUTER TECHNICIAN II	CTCHII9999	1		306-34	306
\$85,935.32	Measure N Parcel Tax				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH9999	1	NEW - 9TH GRD	306-35	306
\$85,935.32	Measure N Parcel Tax				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH9999	1	NEW - 9TH GRD	306-36	306

[illegible]