

School Name: Castlemont High School

School ID: 301

Budget Amount	Budget Resource	Budget Action	Associated Strategy	Associated LCAP Action Area	Object Code	Position Title	UPC	FTE	Comment (will not appear in final printed budget)	Budget Action Number	School ID
\$96,660.57	21st Century				n/a	CASE MANAGER	24CSEM9999	1	After school Program	301-2	301
\$15,000.00	21st Century				1120	n/a	n/a	n/a		301-3	301
\$5,000.00	21st Century				4310	n/a	n/a	n/a		301-4	301
\$2,000.00	21st Century				4311	n/a	n/a	n/a		301-5	301
\$44,613.66	21st Century				5825	n/a	n/a	n/a		301-6	301
\$130,045.00	General Purpose Discretionary				4310	n/a	n/a	n/a		301-7	301
\$15,000.00	General Purpose Discretionary				4311	n/a	n/a	n/a		301-8	301
\$555.00	General Purpose Discretionary				4320	n/a	n/a	n/a		301-9	301
\$20,000.00	General Purpose Discretionary				5220	n/a	n/a	n/a		301-10	301
\$3,000.00	General Purpose Discretionary				5300	n/a	n/a	n/a		301-11	301
\$2,000.00	General Purpose Discretionary				5731	n/a	n/a	n/a		301-12	301
\$50,000.00	General Purpose Discretionary				5732	n/a	n/a	n/a		301-13	301
\$4,000.00	General Purpose Discretionary				5734	n/a	n/a	n/a		301-14	301
\$10,000.00	General Purpose Discretionary				5736	n/a	n/a	n/a		301-15	301
\$9,000.00	General Purpose Discretionary				5737	n/a	n/a	n/a		301-16	301
\$96,660.57	Intensive School Support				n/a	CASE MANAGER	24CSEM9999	1	At-risk support 12th	301-17	301
\$5,908.72	Intensive School Support				n/a	COMMUNITY ASSISTANT	COMMAS0017	0.2	Increased enrollment	301-18	301
\$42,926.46	Intensive School Support				n/a	STUDENT ATTENDANCE COMPL OFFCR	STACOF0019	0.8		301-19	301
\$17,244.26	Intensive School Support				4310	n/a	n/a	n/a		301-20	301
\$15,260.00	Intensive School Support				5734	n/a	n/a	n/a		301-21	301
\$6,000.00	Intensive School Support				5737	n/a	n/a	n/a		301-22	301
\$100,000.00	Intensive School Support				5825	n/a	n/a	n/a		301-23	301
\$10,088.08	LCFF Concentration				4310	n/a	n/a	n/a		301-24	301
\$38,104.97	LCFF Supplemental				n/a	COORD COLLEGE&CAREER READINESS	12CCCR9999	0.25		301-25	301
\$35,613.45	LCFF Supplemental				n/a	PE ATTENDANT	PEATTN0025	1		301-26	301
\$84,526.12	LCFF Supplemental				n/a	TEACHER 11MONTHS 12-PAY	TCHR119999	1	SURBER	301-27	301
\$84,526.12	LCFF Supplemental				n/a	TEACHER 11MONTHS 12-PAY	TCHR119999	1	Newcomer expansion hist	301-28	301
\$84,526.12	LCFF Supplemental				n/a	TEACHER 11MONTHS 12-PAY	TCHR119999	1	Newcomer expansion eng	301-29	301
\$42,736.30	LCFF Supplemental				n/a	TEACHER STIP	TCSTIP0477	1		301-30	301
\$5,900.00	LCFF Supplemental				2925	n/a	n/a	n/a		301-31	301
\$30,431.00	LCFF Supplemental				5825	n/a	n/a	n/a		301-32	301
1583.79	Measure G (School Libraries)				4200	n/a	n/a	n/a		301-33	301
\$40,416.21	Measure G (School Libraries)				4310	n/a	n/a	n/a		301-34	301
\$39,078.64	Measure G (TGDS)				n/a	TEACHER STIP	TCSTIP9999	0.8		301-35	301
\$8,000.00	Measure G (TGDS)				1120	n/a	n/a	n/a		301-36	301
\$389.36	Measure G (TGDS)				4310	n/a	n/a	n/a		301-37	301
\$96,660.57	Measure N Parcel Tax				n/a	CASE MANAGER	24CSEM9999	1	At-risk support 910th	301-38	301
\$33,761.93	Measure N Parcel Tax				n/a	COACH, COLLEGE CAREER PATHWAYS	CCCPWS9999	0.25	Pick up from Atlantic	301-39	301

[illegible]