School Name: Castlemont High School School ID: 301 Comment (will not appear in final printed budget) Associated LCAP Budget Action Number School Associated Strategy Object Code Position Title UPC FTE **Budget Amount Budget Resource Budget Action** Action Area ID \$96,660.57 CASE MANAGER 24CSEM9999 After school Program 301-2 301 21st Century n/a \$15,000.00 21st Century 1120 n/a 301-3 301 \$5,000.00 21st Century 4310 n/a n/a n/a 301-4 301 \$2,000.00 21st Century 4311 n/a n/a n/a 301-5 301 \$44,613.66 21st Century 5825 n/a n/a n/a 301-6 301 General Purpose 301 \$130,045.00 4310 301-7 n/a n/a n/a Discretionary General Purpose 4311 301-8 301 \$15,000.00 n/a n/a n/a Discretionary General Purpose 4320 301 \$555.00 n/a n/a n/a 301-9 Discretionary General Purpose \$20,000.00 5220 n/a n/a n/a 301-10 301 Discretionary General Purpose \$3,000.00 5300 301-11 301 n/a n/a n/a General Purpose \$2,000.00 5731 n/a n/a n/a 301-12 301 Discretionary General Purpose \$50,000.00 5732 n/a n/a 301-13 301 n/a Discretionary General Purpose \$4,000.00 5734 n/a n/a n/a 301-14 301 Discretionary General Purpose \$10,000.00 5736 301-15 301 n/a n/a n/a Discretionary General Purpose \$9,000.00 5737 n/a n/a n/a 301-16 301 Discretionary ntensive School \$96,660.57 CASE MANAGER 24CSEM9999 301-17 301 n/a 1 At-risk support 12th Support ntensive School COMMUNITY ASSISTANT \$5,908.72 n/a COMMAS0017 0.2 Increased enrollment 301-18 301 Support STUDENT ATTENDANCE ntensive School STACOF0019 0.8 301 \$42,926,46 301-19 n/a COMPL OFFCR ntensive School \$17,244.26 4310 n/a n/a 301-20 301 n/a Support ntensive School 301-21 301 \$15,260.00 5734 n/a n/a n/a Support ntensive School 301 \$6,000.00 5737 301-22 n/a n/a n/a Support ntensive School \$100,000.00 5825 n/a n/a n/a 301-23 301 Support \$10.088.08 LCFF Concentration 4310 n/a n/a n/a 301-24 301 COORD COLLEGE&CAREER \$38,104.97 LCFF Supplemental 12CCCR9999 0.25 301-25 301 n/a READINESS \$35,613.45 LCFF Supplemental PE ATTENDANT PEATTN0025 1 301-26 301 n/a TEACHER 11MONTHS 12-\$84,526.12 LCFF Supplemental TCHR119999 SURBER 301-27 301 n/a 1 PAY TEACHER 11MONTHS 12-TCHR119999 301 \$84,526.12 LCFF Supplemental n/a 1 Newcomer expansion hist 301-28 PAY TEACHER 11MONTHS 12-\$84,526.12 LCFF Supplemental TCHR119999 301 1 301-29 n/a Newcomer expansion eng \$42,736.30 LCFF Supplemental n/a TEACHER STIP TCSTIP0477 301-30 301 301 \$5,900.00 CFF Supplemental 2925 n/a 301-31 n/a n/a \$30,431.00 5825 301-32 301 LCFF Supplemental n/a n/a n/a Measure G (School 1583.79 4200 n/a 301-33 301 n/a n/a _ibraries) Measure G (School \$40,416.21 4310 n/a n/a n/a 301-34 301 ibraries) \$39,078.64 Measure G (TGDS) n/a TEACHER STIP TCSTIP9999 8.0 301-35 301 \$8,000.00 Measure G (TGDS) 1120 n/a n/a n/a 301-36 301 \$389.36 Measure G (TGDS) 4310 n/a 301-37 301 n/a n/a Measure N Parcel \$96,660.57 n/a CASE MANAGER 24CSEM9999 1 At-risk support 910th 301-38 301 Tax Measure N Parcel COACH, COLLEGE CAREER \$33,761.93 n/a CCCPWS9999 0.25 Pick up from Atlantic 301-39 301 Tax PATHWAYS

School Name: Castlemont High School				School ID: 301							
Budget Amount	Budget Resource	Budget Action	Associated Strategy	Associated LCAP Action Area	Object Code	Position Title	UPC	FTE	Comment (will not appear in final printed budget)	Budget Action Number	School ID
\$80,638.77	Measure N Parcel Tax				n/a	COMMUNITY RELATIONS AST II BIL	CRAIIB9999	1		301-40	301
\$79,005.67	Measure N Parcel Tax				n/a	JOB COACH/WORKABILITY	JBCHWO9999	1	SPCLST CTE	301-41	301
\$59,299.18	Measure N Parcel Tax				n/a	POSIT BEHAVOR SUPP SYSTEM COAC	PBHSSC9999	0.6	Positive Behavioral health coordinator to work with students experiencing behavioral issues that prevent them from fully participating in the classroom.	301-42	301
\$86,392.47	Measure N Parcel Tax				n/a	TCHR TSA 11 MONTH - 12 PAY	T11TSA9999	0.89	Newcomer Coordinator	301-43	301
\$84,526.12	Measure N Parcel Tax				n/a	TEACHER 11MONTHS 12- PAY	TCHR119999	1	CTE Health Teacher	301-44	301
\$84,526.12	Measure N Parcel Tax				n/a	TEACHER 11MONTHS 12- PAY	TCHR119999	1	CTE Health Pathway	301-45	301
\$30,000.00	Measure N Parcel Tax				1120	n/a	n/a	n/a		301-46	301
\$94.16	Measure N Parcel Tax				4310	n/a	n/a	n/a		301-47	301
\$50,000.00	Measure N Parcel Tax				5825	n/a	n/a	n/a		301-48	301
\$45,600.00	Program Investment				1120	n/a	n/a	n/a		301-49	301
\$10,830.00	Program Investment				2225	n/a	n/a	n/a		301-50	301
\$7,335.00	Program Investment				2925	n/a	n/a	n/a		301-51	301
\$2,368.48	Program Investment				4310	n/a	n/a	n/a		301-52	301
\$102.00	Program Investment				5210	n/a	n/a	n/a		301-53	301
\$33,207.96	Title I Basic				n/a	INTERVENTION SPECIALIST	INTSPC0301	1	Work with students involved in the restorative justice program to resolve disciplinary issues and integrate back into the classroom to minimize loss of instructional time.	301-54	301
\$39,532.78	Title I Basic				n/a	POSIT BEHAVOR SUPP SYSTEM COAC	PBHSSC9999	0.4	Positive Behavioral health coordinator to work with students experiencing behavioral issues that prevent them from fully participating in the classroom.	301-55	301
\$10,731.61	Title I Basic				n/a	STUDENT ATTENDANCE COMPL OFFCR	STACOF0019	0.2		301-56	301
\$73.80	Title I Basic				4200	n/a	n/a	n/a		301-57	301
\$0.04	Title I Basic				4399	n/a	n/a	n/a		301-58	301
\$5,000.00	Title I Basic				5734	n/a	n/a	n/a		301-59	301
\$2,269.79	Title I Parent Participation				4399	n/a	n/a	n/a		301-60	301
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										301-62	301
										301-63	301
										301-64	301
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