

Action Items/Budget Expenditures to support Education Improvement Plan					
Action Item	Does this require LCFF or Measure N funding?	If yes, identify the funding source:	Which strategy does this action support?	Identify Measure N permissible use:	Amount
Director of College-Going Programs	Yes	Measure N	1) Hiring of a Director of College-Going Programs (0.5 FTE) - this position will ensure that our programs related to developing a college-going culture. The responsibilities of this position will be: -Supervise and evaluate elective and enrichment teachers, through quarterly conferences, developing and monitoring goals and progress, and implementing support plans as necessary. -Coordinate concurrent enrollment with Peralta Colleges and Alliant University for AP Computer Science and Introduction to Communication courses. -Analyze teacher practice through informal and formal classroom observations, data analysis, and examination of student work (frequency may vary by teacher, but on a quarterly basis at minimum). -Provide clear and direct feedback on instruction and curriculum development to teachers based on analysis of practice. -Track student and teacher progress to assess the effectiveness of enrichment/elective program both individual offerings and program as a whole.	Increase Student Supports for A-G Completion	\$53,450.00
AP Computer Science Teacher	Yes	Measure N	Increase of Elective Options	Increase Student Supports for A-G Completion	\$13,095.00
AP Computer Science Materials	Yes	Measure N	Increase of Elective Options	Increase Student Supports for A-G Completion	\$15,000.00
Introduction to Communications Teacher	Yes	Measure N	Increase of Elective Options	Increase Student Supports for A-G Completion	\$13,095.00
Spanish A Teacher	Yes	Measure N	Increase of Elective Options	Increase Student Supports for A-G Completion	\$13,095.00
Spanish B Teacher	Yes	Measure N	Increase of Elective Options	Increase Student Supports for A-G Completion	\$13,095.00
Concurrent Enrollment Program Partnership/Credentialing Fees	Yes	Measure N	Increase of Elective Options	Increase Student Supports for A-G Completion	\$15,000.00
9th Grade Bridge Program	Yes	Measure N	College Mindsset and Habit Development	Increase Student Supports for A-G Completion	\$5,000.00
College Visits	Yes	Measure N	College-Going Programs Leadership	Increase Student Supports for A-G Completion	\$10,000.00

College and Career Pathway for 9th/10th Grade Students	Yes	Measure N	College-Going Programs Leadership	Increase Student Supports for A-G Completion	\$35,000.00
Fitness A Teacher	Yes	Measure N	Increase of Elective Options	Increase Student Supports for A-G Completion	\$13,095.00
Fitness B Teacher	Yes	Measure N	Increase of Elective Options	Increase Student Supports for A-G Completion	\$13,095.00