	School Name: Oakland Technical High School				School ID: 305						
Budget Amount	Budget Resource	Budget Action	Associated Strategy	Associated LCAP Action Area	Object Code	Position Title	UPC	FTE	Comment (will not appear in final printed budget)	Budget Action Number	School ID
\$150,721.60	21st Century				5825	n/a	n/a	n/a		305-2	305
\$5,000.00	General Purpose Discretionary				5200	n/a	n/a	n/a		305-3	305
\$300.00	General Purpose Discretionary				5210	n/a	n/a	n/a		305-4	305
\$9,000.00	General Purpose Discretionary				5220	n/a	n/a	n/a		305-5	305
\$1,700.00	General Purpose Discretionary				5300	n/a	n/a	n/a		305-6	305
\$15,000.00	General Purpose Discretionary				5715	n/a	n/a	n/a		305-7	305
\$44,915.00	General Purpose Discretionary				5733	n/a	n/a	n/a		305-8	305
\$10,000.00	General Purpose Discretionary				5736	n/a	n/a	n/a		305-9	305
\$200,000.00	General Purpose Discretionary				5825	n/a	n/a	n/a		305-10	305
\$10,000.00	General Purpose Discretionary				1120	n/a	n/a	n/a		305-11	305
\$15,000.00	General Purpose Discretionary				4100	n/a	n/a	n/a		305-12	305
\$5,000.00	General Purpose Discretionary				4200	n/a	n/a	n/a		305-13	305
\$150,000.00	General Purpose Discretionary				4310	n/a	n/a	n/a		305-14	305
\$20,143.08	General Purpose Discretionary				4399	n/a	n/a	n/a		305-15	305
\$20,000.00	General Purpose Discretionary				4410	n/a	n/a	n/a		305-16	305
\$50,000.00	General Purpose Discretionary				4420	n/a	n/a	n/a		305-17	305
\$53,375.50	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH2069	0.8		305-18	305
\$68,648.60	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1996	1		305-19	305
\$81,394.41	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1272	1		305-20	305
\$15,024.47	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH0072	0.2		305-21	305
\$68,859.43	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1695	0.8		305-22	305
\$38,335.89	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1939	0.6		305-23	305
\$66,519.78	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH0793	1		305-24	305
\$61,581.03	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1706	1		305-25	305
\$26,781.54	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1016	0.4		305-26	305
\$17,151.60	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH0768	0.2		305-27	305
\$38,233.28	LCFF Supplemental				n/a	LIFEGUARD	LIFEGU0001	1		305-28	305
	LCFF Supplemental				4399	n/a	n/a	n/a		305-29	305
\$42,000.00	Measure G (School Libraries)				4399	n/a	n/a	n/a		305-30	305
\$98,550.00	Measure G (TGDS)				4399	n/a	n/a	n/a		305-31	305
\$38,104.97	Measure N Parcel Tax				n/a	COORD COLLEGE&CAREER READINESS	12CCCR9999	0.25		305-32	305
96660.57	Measure N Parcel Tax				n/a	CASE MANAGER	24CSEM9999	1		305-33	305
\$96,660.57	Measure N Parcel Tax				n/a	CASE MANAGER	24CSEM9999	1		305-34	305
\$96,222.90	Measure N Parcel Tax				n/a	11 MONTH CLASSROOM TSA	C11TSA9999	1	MEASURE N	305-35	305
\$85,935.32	Measure N Parcel Tax				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH9999	1	COMPUTER SCIENCE/ ACADEMY NEW	305-36	305

Page	School Name: Oakland Technical High School					School ID: 305							
1968-18   1968	Budget Amount	Budget Resource	Budget Action	Associated Strategy	Associated LCAP Action Area	Object Code	Position Title	UPC	FTE	Comment (will not appear in final printed budget)	Budget Action Number	School ID	
	\$79,018.27	Measure N Parcel Tax				n/a	OUTREACH CONSULTANT	ORCNST9999	1	College Access Coordinator	305-37	305	
Massare N Parcel   S20,000   Massare N Parcel   S508   na   na   na   na   na   na   na   n	\$116,963.68					n/a	STUDENT ENGAGEMENT SPECIALIST	STENSP9999	1	Work based learning and OWE coordinator	305-38	305	
Massare N Parcel   Massare N Parcel N P	\$101,037.89	Measure N Parcel Tax				n/a	TCHR IF 11 MONTH - 12 PAY	TC11IF9999	1	HA teacher apprentice/coach	305-39	305	
\$25,000.00   Tax	\$25,000.00	Measure N Parcel Tax				5708	n/a	n/a	n/a		305-40	305	
\$17,800 to   \$17,800 to   \$1,800 to   \$1	\$939,745.84					4399	n/a	n/a	n/a		305-41	305	
September   Sept	\$24,082.30	Partnership Academy				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH2364	0.2		305-42	305	
Second Comparison   Compariso	\$17,898.02	Partnership Academy				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1722	0.2		305-43	305	
\$25,242.46   Program Investment   \$100   \$	\$19,515.84					n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH2188	0.2		305-44	305	
S82,710.60   Program investment	\$78,723.84					4399	n/a	n/a	n/a		305-45	305	
See	\$52,442.46	Program Investment				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH0457	0.44		305-46	305	
So.95-55   Prigram Investment   18a   Engimines   Nation   18a   Engimines   Nation   18a   So.95-55   Prigram Investment   18a   Prigram Invest	\$82,710.60	Program Investment				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH0490	0.76		305-47	305	
S42,842.58   Title   Basic	\$6,695.39	Program Investment				n/a		K12TCH1016	0.1		305-48	305	
September   Sept	\$5,976.55	Program Investment				4399	n/a	n/a	n/a		305-49	305	
Substitute   Sub	\$42,842.58	Title I Basic				n/a	10 MONTH CLASSROOM TSA	C10TSA9999	0.5		305-50	305	
STACOFO008   Title   Basic   STACOFO008   Title   Title   STACOFO008   Title   Titl	\$48,111.45	Title I Basic				n/a	11 MONTH CLASSROOM TSA	C11TSA9999	0.5	TITLE 1	305-51	305	
\$4,962.23 Title I Parent Participation 4399 n/a n/a n/a 305-54 305   \$106,657.88 TSA Strategy n/a TEACHER STRUCTURED ENG IMMERSN K12TCH0095 1 305-56 305   4 1 4399 n/a TEACHER STRUCTURED ENG IMMERSN K12TCH0095 1 305-56 305   4 1 430-56 305-61 305-61 305-66 305-66 305-66 305-66 305-66 305-66 305-67	\$90,481.62	Title I Basic				n/a	STUDENT ATTENDANCE COMPL OFFCR	STACOF0008	1	resolve issues preventing regular attendance to improve academic		305	
\$196,657.88 TSA Strategy	\$12,144.65	Title I Basic				4310	n/a	n/a	n/a		305-53	305	
Side	\$4,962.23	Title I Parent Participation				4399	n/a	n/a	n/a		305-54	305	
305-57   305   3	\$106,657.88	TSA Strategy				n/a		K12TCH0095	1		305-55	305	
305-58   305   3											305-56	305	
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305-63   305   3											305-61	305	
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305-64   305   3												_	
305-65   305   305-66   305   305-66   305   305-66   305   305-67   305   305-67   305   305-67   305   305-67   305   305-67   305   3												_	
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305-67 305													
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