

School Name: Oakland Technical High School

School ID: 305

Budget Amount	Budget Resource	Budget Action	Associated Strategy	Associated LCAP Action Area	Object Code	Position Title	UPC	FTE	Comment (will not appear in final printed budget)	Budget Action Number	School ID
\$150,721.60	21st Century				5825	n/a	n/a	n/a		305-2	305
\$5,000.00	General Purpose Discretionary				5200	n/a	n/a	n/a		305-3	305
\$300.00	General Purpose Discretionary				5210	n/a	n/a	n/a		305-4	305
\$9,000.00	General Purpose Discretionary				5220	n/a	n/a	n/a		305-5	305
\$1,700.00	General Purpose Discretionary				5300	n/a	n/a	n/a		305-6	305
\$15,000.00	General Purpose Discretionary				5715	n/a	n/a	n/a		305-7	305
\$44,915.00	General Purpose Discretionary				5733	n/a	n/a	n/a		305-8	305
\$10,000.00	General Purpose Discretionary				5736	n/a	n/a	n/a		305-9	305
\$200,000.00	General Purpose Discretionary				5825	n/a	n/a	n/a		305-10	305
\$10,000.00	General Purpose Discretionary				1120	n/a	n/a	n/a		305-11	305
\$15,000.00	General Purpose Discretionary				4100	n/a	n/a	n/a		305-12	305
\$5,000.00	General Purpose Discretionary				4200	n/a	n/a	n/a		305-13	305
\$150,000.00	General Purpose Discretionary				4310	n/a	n/a	n/a		305-14	305
\$20,143.08	General Purpose Discretionary				4399	n/a	n/a	n/a		305-15	305
\$20,000.00	General Purpose Discretionary				4410	n/a	n/a	n/a		305-16	305
\$50,000.00	General Purpose Discretionary				4420	n/a	n/a	n/a		305-17	305
\$53,375.50	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH2069	0.8		305-18	305
\$68,648.60	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1996	1		305-19	305
\$81,394.41	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1272	1		305-20	305
\$15,024.47	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH0072	0.2		305-21	305
\$68,859.43	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1695	0.8		305-22	305
\$38,335.89	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1939	0.6		305-23	305
\$66,519.78	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH0793	1		305-24	305
\$61,581.03	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1706	1		305-25	305
\$26,781.54	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1016	0.4		305-26	305
\$17,151.60	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH0768	0.2		305-27	305
\$38,233.28	LCFF Supplemental				n/a	LIFEGUARD	LIFEGU0001	1		305-28	305
\$3,263.23	LCFF Supplemental				4399	n/a	n/a	n/a		305-29	305
\$42,000.00	Measure G (School Libraries)				4399	n/a	n/a	n/a		305-30	305
\$98,550.00	Measure G (TGDS)				4399	n/a	n/a	n/a		305-31	305
\$38,104.97	Measure N Parcel Tax				n/a	COORD COLLEGE&CAREER READINESS	12CCCR9999	0.25		305-32	305
96660.57	Measure N Parcel Tax				n/a	CASE MANAGER	24CSEM9999	1		305-33	305
\$96,660.57	Measure N Parcel Tax				n/a	CASE MANAGER	24CSEM9999	1		305-34	305
\$96,222.90	Measure N Parcel Tax				n/a	11 MONTH CLASSROOM TSA	C11TSA9999	1	MEASURE N	305-35	305
\$85,935.32	Measure N Parcel Tax				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH9999	1	COMPUTER SCIENCE/ ACADEMY NEW	305-36	305

[illegible]