

School Name: Fremont High School

School ID: 302

Budget Amount	Budget Resource	Budget Action	Associated Strategy	Associated LCAP Action Area	Object Code	Position Title	UPC	FTE	Comment (will not appear in final printed budget)	Budget Action Number	School ID
\$186,043.32	21st Century				5825	n/a	n/a	n/a		302-2	302
\$6,825.69	General Purpose Discretionary				5220	n/a	n/a	n/a		302-3	302
\$31,458.00	General Purpose Discretionary				5737	n/a	n/a	n/a		302-4	302
\$20,000.00	General Purpose Discretionary				4410	n/a	n/a	n/a		302-5	302
\$20,000.00	General Purpose Discretionary				4310	n/a	n/a	n/a		302-6	302
\$50,000.00	General Purpose Discretionary				4420	n/a	n/a	n/a		302-7	302
\$25,000.00	General Purpose Discretionary				1150	n/a	n/a	n/a		302-8	302
\$10,000.00	General Purpose Discretionary				2225	n/a	n/a	n/a		302-9	302
\$10,000.00	General Purpose Discretionary				2425	n/a	n/a	n/a		302-10	302
\$35,000.00	General Purpose Discretionary				4425	n/a	n/a	n/a		302-11	302
\$177,127.65	Intensive School Support				n/a	COMPREHENSIVE COMM HS DIRECTOR	CCHSDR9999	1	design leader	302-12	302
\$59,974.54	Intensive School Support				n/a	COMMUNITY RELATIONS AST II BIL	CRAIIB0004	1		302-13	302
\$39,544.88	Intensive School Support				n/a	CASE MANAGER	CSEMGR9999	0.4	Newcomers - Will work with newly arrived students to provide additional services around integration into the school and high school program.	302-14	302
\$11,691.18	Intensive School Support				4310	n/a	n/a	n/a		302-15	302
\$3,520.00	Intensive School Support				4311	n/a	n/a	n/a		302-16	302
\$15,000.00	Intensive School Support				5220	n/a	n/a	n/a		302-17	302
\$18,000.00	Intensive School Support				5825	n/a	n/a	n/a		302-18	302
\$5,000.00	Intensive School Support				5826	n/a	n/a	n/a		302-19	302
\$1,500.00	Intensive School Support				2225	n/a	n/a	n/a		302-20	302
\$15,000.00	Intensive School Support				1122	n/a	n/a	n/a		302-21	302
\$3,000.00	Intensive School Support				1222	n/a	n/a	n/a		302-22	302
\$25,000.00	LCFF Concentration				5825	n/a	n/a	n/a		302-23	302
\$54,762.78	LCFF Supplemental				n/a	COMMUNITY ASSISTANT BILINGUAL	COMABI0027	1		302-24	302
\$97,070.19	LCFF Supplemental				n/a	TCHR TSA 11 MONTH - 12 PAY	T11TSA9999	1		302-25	302
\$42,263.07	LCFF Supplemental				n/a	TEACHER 11MONTHS 12-PAY	TCHR119999	0.5	photography	302-26	302
\$84,526.12	LCFF Supplemental				n/a	TEACHER 11MONTHS 12-PAY	TCHR119999	1	CCTL	302-27	302
\$89,829.00	LCFF Supplemental				5733	n/a	n/a	n/a		302-28	302
\$24,260.00	LCFF Supplemental				5734	n/a	n/a	n/a		302-29	302
\$10,000.00	LCFF Supplemental				5736	n/a	n/a	n/a		302-30	302
\$1,792.00	LCFF Supplemental				4399	n/a	n/a	n/a		302-31	302
\$10,000.00	LCFF Supplemental				4200	n/a	n/a	n/a		302-32	302
34971.58	LCFF Supplemental				4310	n/a	n/a	n/a		302-33	302
\$20,000.00	Measure G (School Libraries)				4200	n/a	n/a	n/a		302-34	302
\$22,000.00	Measure G (School Libraries)				4420	n/a	n/a	n/a		302-35	302
\$18,163.19	Measure G (TGDS)				n/a	TEACHER STIP	TCSTIP0478	0.5		302-36	302
\$31,302.01	Measure G (TGDS)				1150	n/a	n/a	n/a		302-37	302

[illegible]