	School Name: Fremont High School				School ID: 302						
Budget Amount	Budget Resource	Budget Action	Associated Strategy	Associated LCAP Action Area	Object Code	Position Title	UPC	FTE	Comment (will not appear in final printed budget)	Budget Action Number	School
\$186,043.32	21st Century				5825	n/a	n/a	n/a	, , ,	302-2	302
\$6,825.69	General Purpose Discretionary				5220	n/a	n/a	n/a		302-3	302
\$31,458.00	General Purpose Discretionary				5737	n/a	n/a	n/a		302-4	302
\$20,000.00	General Purpose Discretionary				4410	n/a	n/a	n/a		302-5	302
\$20,000.00	General Purpose Discretionary				4310	n/a	n/a	n/a		302-6	302
\$50,000.00	General Purpose Discretionary				4420	n/a	n/a	n/a		302-7	302
\$25,000.00	General Purpose Discretionary				1150	n/a	n/a	n/a		302-8	302
\$10,000.00	General Purpose Discretionary				2225	n/a	n/a	n/a		302-9	302
\$10,000.00	General Purpose Discretionary				2425	n/a	n/a	n/a		302-10	302
\$35,000.00	General Purpose Discretionary				4425	n/a	n/a	n/a		302-11	302
\$177,127.65	Intensive School Support				n/a	COMPREHENSIVE COMM HS DIRECTOR	CCHSDR9999	1	design leader	302-12	302
\$59,974.54	Intensive School Support				n/a	COMMUNITY RELATIONS AST II BIL	CRAIIB0004	1		302-13	302
\$39,544.88					n/a	CASE MANAGER	CSEMGR9999	0.4	Newcomers - Will work with newly arrived students to provide additional services around integration into the school and high school program.	302-14	302
\$11,691.18	Intensive School Support				4310	n/a	n/a	n/a		302-15	302
\$3,520.00	Intensive School Support				4311	n/a	n/a	n/a		302-16	302
\$15,000.00	Intensive School Support				5220	n/a	n/a	n/a		302-17	302
\$18,000.00	Intensive School Support				5825	n/a	n/a	n/a		302-18	302
\$5,000.00	Intensive School Support				5826	n/a	n/a	n/a		302-19	302
\$1,500.00	Intensive School Support				2225	n/a	n/a	n/a		302-20	302
\$15,000.00	Intensive School Support				1122	n/a	n/a	n/a		302-21	302
\$3,000.00	Intensive School Support				1222	n/a	n/a	n/a		302-22	302
\$25,000.00	LCFF Concentration				5825	n/a	n/a	n/a		302-23	302
\$54,762.78	LCFF Supplemental				n/a	COMMUNITY ASSISTANT BILINGUAL	COMABI0027	1		302-24	302
\$97,070.19	LCFF Supplemental				n/a	TCHR TSA 11 MONTH - 12 PAY	T11TSA9999	1		302-25	302
\$42,263.07	LCFF Supplemental				n/a	TEACHER 11MONTHS 12- PAY	TCHR119999	0.5	photography	302-26	302
\$84,526.12	LCFF Supplemental				n/a	TEACHER 11MONTHS 12- PAY	TCHR119999	1	CCTL	302-27	302
\$89,829.00	LCFF Supplemental				5733	n/a	n/a	n/a		302-28	302
\$24,260.00	LCFF Supplemental				5734	n/a	n/a	n/a		302-29	302
	LCFF Supplemental				5736	n/a	n/a	n/a		302-30	302
	LCFF Supplemental				4399	n/a	n/a	n/a		302-31	302
	LCFF Supplemental				4200	n/a	n/a	n/a		302-32	302
	LCFF Supplemental				4310	n/a	n/a	n/a		302-33	302
	Measure G (School Libraries)				4200	n/a	n/a	n/a		302-34	302
	Measure G (School Libraries)				4420	n/a	n/a	n/a		302-35	302
	Measure G (TGDS)				n/a	TEACHER STIP	TCSTIP0478	0.5		302-36	302
\$31,302.01	Measure G (TGDS)				1150	n/a	n/a	n/a		302-37	302

	School Name: Fremont High School				School ID: 302						
Budget Amount	Budget Resource	Budget Action	Associated Strategy	Associated LCAP Action Area	Object Code	Position Title	UPC	FTE	Comment (will not appear in final printed budget)	Budget Action Number	School ID
\$38,104.97	Measure N Parcel Tax				n/a	COORD COLLEGE&CAREER READINESS	12CCCR9999	0.25		302-38	302
\$73,648.52	Measure N Parcel Tax				n/a	COMMUNITY RELATIONS AST I BIL	CMRAIB9999	1		302-39	302
\$148,644.24	Measure N Parcel Tax				n/a	COORDINATOR WORK BASE LEARNING	CORWBL9999	1		302-40	302
\$84,526.12	Measure N Parcel Tax				n/a	TEACHER 11MONTHS 12- PAY	TCHR119999	1	COMPUTER SCIENCE	302-41	302
\$42,263.07	Measure N Parcel Tax				n/a	TEACHER 11MONTHS 12- PAY	TCHR119999	0.5	ARCHITECTURE	302-42	302
\$84,526.12	Measure N Parcel Tax				n/a	TEACHER 11MONTHS 12- PAY	TCHR119999	1	CONSTRUCTION	302-43	302
\$24,946.03	Measure N Parcel Tax				n/a	TEACHER 11MONTHS 12- PAY	TCHR110054	0.3		302-44	302
\$83,565.03	Measure N Parcel Tax				n/a	TEACHER 11MONTHS 12- PAY	TCHR110062	1		302-45	302
\$12,647.00	Measure N Parcel Tax				4200	n/a	n/a	n/a		302-46	302
\$21.90	Measure N Parcel Tax				4300	n/a	n/a	n/a		302-47	302
\$20,000.00	Measure N Parcel Tax				4310	n/a	n/a	n/a		302-48	302
\$27,000.00	Measure N Parcel Tax				5708	n/a	n/a	n/a		302-49	302
\$40,000.00	Measure N Parcel Tax				5825	n/a	n/a	n/a		302-50	302
\$20,000.00	Measure N Parcel Tax				5826	n/a	n/a	n/a		302-51	302
\$38,000.00	Measure N Parcel Tax				1122	n/a	n/a	n/a		302-52	302
\$140,220.00	Partnership Academy				4399	n/a	n/a	n/a		302-53	302
\$75,503.61	Program Investment				1122	n/a	n/a	n/a		302-54	302
\$59,317.31	Title I Basic				n/a	CASE MANAGER	CSEMGR9999	0.6	Newcomers - Will work with newly arrived students to provide additional services around integration into the school and high school program.	302-55	302
\$7,715.83	Title I Basic				4200	n/a	n/a	n/a		302-56	302
\$25,000.00	Title I Basic				4310	n/a	n/a	n/a		302-57	302
	Title I Basic				4420	n/a	n/a	n/a		302-58	302
	Title I Basic				5732	n/a	n/a	n/a		302-59	302
\$8,842.61	Title I Basic				1122	n/a	n/a	n/a		302-60	302
\$2,163.89	rariicipation				4310	n/a	n/a	n/a		302-61	302
\$2,000.00	Title I Parent Participation				4311	n/a	n/a	n/a		302-62	302
\$127,094.56	TSA Strategy				n/a	TEACHER 11MONTHS 12- PAY	TCHR110045	1		302-63	302
	TSA Strategy				n/a	TEACHER 11MONTHS 12- PAY	TCHR110047	1		302-64	302
	TSA Strategy				n/a	TEACHER 11MONTHS 12- PAY	TCHR110070	1		302-65	302
\$64,124.90	TSA Strategy				n/a	TEACHER 11MONTHS 12- PAY	TCHR110066	1		302-66	302
										302-67	302
								-		302-68	302
								-		302-69	302
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